QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2024

Department

: Presidential Communications Office (PCO)

Agency/Entity

: Bureau of Broadcast Services

Operating Unit : < not applicable > Organization Code (UACS) : 25 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2024	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC RADIO BROADCASTING PROGRAM	310100000000000												
OO : Public access, engagement and understanding of Presidential policies and government programs achieved													
Outcome Indicator(s)													
1. Total number of listeners and		75,000	75,000	75,000	75,000	300,000	75,000	75,000	75,000	75,000	300,000		
percentage of market		.43%	43%	.43%	.43%	1.72%	.43%	.43%	.43%	.43%	1.72%		
Output Indicator(s)													
1. Total number of radio broadcasting hours and		33,600	33,600	30,800	28,100	126,100	33,600	33,600	30,800	28,100	126,100		
percentage increase from previous year		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
2. Number of cities and municipalities reached and		120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82,76%)	120 Cities (82.76%)		
percentage to total		1,110 municipalities	1,110 municipalities	1,110 municipalities	1,110 municipalities	1,110 municipalities	1,110 municipalities	1,110 municipalities	1,110 municipalities	1,110 municipalities	1,110 Municipalities		

Prepared by:

Date:

In coordination with:

Certified correct;

Acting Planning Officer

Head, Budget Section Date:

RACHELLE R. GATPANDAN Cities, Finance Division

FERNANDO A. SANGA

Director IV

Date: