

FY 2024 PHYSICAL PLAN

Department : Presidential Communications Operations Office (PCOO)
 Agency/Entity : Bureau of Broadcast Services
 Operating Unit : < not applicable >
 Organization Code (UACS) : 25 002 0000000

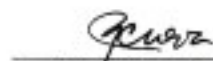
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Total number of listeners and		123,000	238,000	361,000	300,000	75,000	75,000	75,000	75,000		
percentage of market		.7%	1.4%	2.1%	1.72%	.43%	.43%	.43%	.43%		
Output Indicator(s)											
1. Total number of radio broadcasting hours and		98,000	28,100	126,100	126,100	33,600	33,600	30,800	28,100		
percentage increase from previous year		0%	0%	0%	0%	0%	0%	0%	0%		
2. Number of cities and municipalities reached and		1,230	1,230	1,230	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)		
percentage to total		75%	75%	75%	1,110 municipalities (74.55%)	1,110 municipalities (74.55%)	1,110 municipalities (74.55%)	1,110 municipalities (74.55%)	1,110 municipalities (74.55%)		

Prepared by:


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Date:

In coordination with:


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 Director IV

Date: