

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Presidential Communications Operations Office (PCOO)
Agency/Entity : Bureau of Broadcast Services
Operating Unit : < not applicable >
Organization Code (UACS) : 25 002 0000000

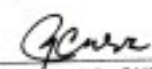
Organization Code (UACS) : 25 002 0000000		Current Year's Obligation				Budget Year Obligation Program									
Particulars	UACS CODE	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		307,841	131,807	439,448	457,403	106,579	133,954	97,478	119,392	457,403	0	0	0	0	0
General Administration and Support	100000000000000	87,658	17,968	105,626	123,972	25,061	44,899	25,025	28,927	123,972	0	0	0	0	0
General management and supervision	100000100001000	81,913	17,968	99,881	115,057	23,878	43,653	21,942	25,786	115,057	0	0	0	0	0
PS		43,647	5,154	48,801	44,758	9,378	12,786	9,375	13,220	44,758	0	0	0	0	0
MOOE		38,266	12,814	51,080	51,999	14,300	12,967	12,566	12,568	51,999	0	0	0	0	0
CO		0	0	0	18,300	0	18,300	0	0	18,300	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	5,745	0	5,745	8,915	1,385	1,306	3,083	3,141	8,915	0	0	0	0	0
PS		5,745	0	5,745	8,915	1,385	1,306	3,083	3,141	8,915	0	0	0	0	0
Operations	300000000000000	220,183	113,639	333,822	333,431	81,518	88,995	72,453	90,465	333,431	0	0	0	0	0
PUBLIC RADIO BROADCASTING PROGRAM	310100000000000	220,183	113,639	333,822	333,431	81,518	88,995	72,453	90,465	333,431	0	0	0	0	0
Production and transmission of various types of radio programs, including news and other special features	310100100001000	171,509	28,826	200,335	192,324	42,650	53,093	42,649	53,932	192,324	0	0	0	0	0
PS		128,428	20,971	149,399	140,471	29,686	40,130	29,686	40,969	140,471	0	0	0	0	0
MOOE		43,081	7,855	50,936	51,853	12,964	12,963	12,963	12,963	51,853	0	0	0	0	0
Maintenance and operation of radio stations nationwide	310100100002000	47,989	80,178	128,167	135,691	37,514	34,548	28,450	35,179	135,691	0	0	0	0	0
PS		26,016	62,105	88,121	80,463	16,909	23,007	16,909	23,638	80,463	0	0	0	0	0
MOOE		21,973	18,073	40,046	46,164	11,541	11,541	11,541	11,541	46,164	0	0	0	0	0
CO		0	0	0	9,064	9,064	0	0	0	9,064	0	0	0	0	0
Provision of creative services for the production of radio dramas and other special programs	310100100003000	685	4,635	5,320	5,416	1,354	1,354	1,354	1,354	5,416	0	0	0	0	0
MOOE		685	4,635	5,320	5,416	1,354	1,354	1,354	1,354	5,416	0	0	0	0	0
II. Automatic Appropriations		19,051	7,478	26,529	24,608	0	0	0	0	0	6,152	6,152	6,152	6,152	24,608
Retirement and Life Insurance Premiums		19,051	7,478	26,529	24,608	0	0	0	0	0	6,152	6,152	6,152	6,152	24,608
General Administration and Support	100000000000000	4,334	20	4,354	3,968	0	0	0	0	0	992	992	992	992	3,968
General management and supervision	100000100001000	4,334	20	4,354	3,968	0	0	0	0	0	992	992	992	992	3,968
PS		4,334	20	4,354	3,968	0	0	0	0	0	992	992	992	992	3,968
Operations	300000000000000	14,717	7,458	22,175	20,640	0	0	0	0	0	5,160	5,160	5,160	5,160	20,640
PUBLIC RADIO BROADCASTING PROGRAM	310100000000000	14,717	7,458	22,175	20,640	0	0	0	0	0	5,160	5,160	5,160	5,160	20,640

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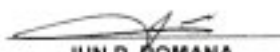
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Production and transmission of various types of radio programs, including news and other special features	310100100001000	12,548	1,500	14,048	13,224	0	0	0	0	0	3,306	3,306	3,306	3,306	13,224
PS		12,548	1,500	14,048	13,224	0	0	0	0	0	3,306	3,306	3,306	3,306	13,224
Maintenance and operation of radio stations nationwide	310100100002000	2,169	5,958	8,127	7,415	0	0	0	0	0	1,854	1,854	1,854	1,854	7,415
PS		2,169	5,958	8,127	7,415	0	0	0	0	0	1,854	1,854	1,854	1,854	7,415
TOTAL, Current Year Budget / Appropriations		326,892	139,085	465,977	482,011	106,579	133,954	97,478	119,382	457,403	6,152	6,152	6,152	6,152	24,608
PS		222,887	95,708	318,595	299,215	57,356	77,229	59,054	80,968	274,607	6,152	6,152	6,152	6,152	24,608
MOOE		104,005	43,377	147,382	155,432	40,159	38,425	38,424	38,424	155,432	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	27,364	9,084	18,300	0	0	27,384	0	0	0	0	0
Recapitulation by Program		234,900	121,097	355,997	354,071	81,518	88,995	72,453	90,485	333,431	5,160	5,160	5,160	5,160	20,640
PUBLIC RADIO BROADCASTING PROGRAM	310100000000000	234,900	121,097	355,997	354,071	81,518	88,995	72,453	90,485	333,431	5,160	5,160	5,160	5,160	20,640

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