

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department : Office of the Press Secretary (OPS)
 Agency/Entity : Bureau of Broadcast Services
 Operating Unit : < not applicable >
 Organization Code (UACS) : 25 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC RADIO BROADCASTING PROGRAM	31010000000000												
OO - Public access, engagement and understanding of Presidential policies and government programs achieved													
Outcome Indicator													
1. Total number of listeners and		75,000	75,000	75,000	75,000	300,000	75,000	75,000	75,000				
percentage of market		0.43%	0.43%	0.43%	0.43%	1.71%	0.43%	0.43%	0.43%				
Output Indicators													
1. Total number of radio broadcasting hours and		33,600 hours	33,600 hours	30,800 hours	28,100 hours	126,100 hours	33,600 hours	33,600 hours	30,800 hours				
percentage increase from previous year		0%	0%	0%	0%	0%	0%	0%	0%				
2. Number of cities and municipalities reached and		120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities				
percentage to total		cities - 82.76% municipalities - 74.55%	cities - 82.76% municipalities - 74.55%	cities - 82.76% municipalities - 74.55%	cities - 82.76% municipalities - 74.55%	cities - 82.76% municipalities - 74.55%	cities - 82.76% municipalities - 74.55%	cities - 82.76% municipalities - 74.55%	cities - 82.76% municipalities - 74.55%				

Prepared by:

In coordination with:

Certified correct:

Approved by:


 JUN P. ROMANA
 Acting Planning Officer


 SALLY G. CUEVA
 Head, Budget Section


 RACHELLE R. GATPANDAN
 Chief, Finance Division


 RIZAL GIOVANNI P. APORTADERA, JR.
 Director IV

Date:

Date:

Date:

Date: