Code (PAP)	Procurement Program/Project	Qty	PMO/ End-User	Mode of Procurement							Estimated Budget (PhP)	
					Advertiseme nt/Posting of	Submission/ Opening of	Notice of	Contract Signing	e of Funds	Grandtotal	MOOE	со
					IB/REI	Bids	Award					
	CAPITAL OUTLAY										ľ	
	MACHINERY AND EQUIPMENT									9,064,000.00		
II.A.2	ICT Equipment		Engg, CO, Provincial Stations	Competitive Bidding					GoP			6,673,000.00
II.A.2	ICT Software		Engg. CO, Provincial Stations	Competitive Bidding			-		GoP			2,391,000,00
I.A.1	TRANSPORTATION EQUIPMENT Motor Vehicles		Admin	Competitive Didding			1		GoP	18,300,000.00		40 200 000 00
;tarsa,t			Admin	Competitive Bidding			-		GOP			18,300,000.00
	MAINTENANCE AND OTHER OPERATING EXPEN	ISES			-		-		-			
	GENERAL SERVICES									26,662,201.00		
I.A.1	Security Services		Admin.	Competitive Bidding			_		GoP		26,662,201_00	
	PROFESSIONAL SERVICES									33,871,148.00		
1.A.1	Contracts of Service Personnel		Admin.	Thru Personnel Section					GoP		33,265,148.00	
I.A.1	Legal Services		Admin.	Agency to Agency					GoP		606,000.00	
	UTILITY EXPENSES									30,672,600.00		
I.A.1/II.A.1/II.A.2	Water Expenses		CO, Provincial Stations	GPPB Reso 19-2006					GoP		624,000.00	
I.A.1/II.A.1/II.A.2	Electricity Expenses		CO, Provincial Stations	GPPB Reso 19-2006					GoP		30,048,600.00	
	COMMUNICATION EXPENSES									6,645,190.00		
LA 1/II.A 1/II.A.2	Postage and Courier Services		CO, Provincial Stations	GPPB Reso 19-2006					GoP		367,300.00	
I.A.1/II.A.1/II.A.2	Telephone Expenses (Landline)		CO, Provincial Stations	GPPB Reso 19-2006					GoP		2,321,700.00	
I.A.1/II.A.1/II.A.2	Telephone Expenses (Mobile)		CO, Provincial Stations	GPPB Reso 19-2006					GoP		2,372,500.00	
I.A.1/II.A.1/II.A.2	Internet Subscription Expenses		CO, Provincial Stations	GPPB Reso 19-2006					GoP		1,538,300.00	
I.A.1/II.A.1/II.A.2	Cable, Satellite, Telegraph & Radio Expenses		CO, Provincial Stations	GPPB Reso 19-2006					GoP		45,390.00	
	TAXES,INSURANCE AND OTHER FEES									2,153,200.00		
I.A.1/II.A.1/II.A.2	NTC Licenses		CO, Provincial Stations	Agency to Agency					GoP		200,000.00	
1.A.1/II.A.1/II.A.2	Fidelity Bond Premium		CO, Provincial Stations	Agency to Agency			1		GoP		308,000.00	
I.A.1/II.A.1/II.A.2	Insurance Premium (Fire/Property/Vehicle)		CO, Provincial Stations	Agency to Agency					GoP		1,566,700.00	
I.A.1/II.A.1	LTO Registration		Admin/Provincial Station	Agency to Agency			_		GoP		78,500.00	
	TRAINING EXPENSES									2,000,000.00		
I.A.1/II.A.2	Training & Seminar Expenses (Leadership, Technical, GAD, ISO, Mancon)		CO, Provincial Stations	NP-SVP					GoP		2,000,000.00	
	OTHER MAINTENANCE & OPERATING EXPENSES									1,195,500.00		
I.A.1/II.A.1/II.A.2	Transportation & Delivery Expenses		CO_Provincial Stations	NP-SVP					GoP		200,000.00	
I.A.1/II.A.1/II.A.2	Subcription Expenses (zoom)		CO, Provincial Stations	Shopping					GoP		20,000.00	
I.A.1/II.A.1/II.A.2	Printing & Publication Expenses		CO, Provincial Stations	Shopping					GoP		170,000.00	
II.A.1	Other MOOE- Radio Audience Measurement Database		Research	NP-Scholarly					GoP		805,500.00	
	LEASE/RENTAL OF EQUIPMENT	. [345,600.00		
LA 1/ILA 1	Lease/Rental of Office Equipment (Copier) - 8 units		Admin/Finance/News/Production/Records/Network/COA/Cash	Small Value					GoP		345,600.00	
	LEASE/RENTAL -BUILDINGS AND STRUCTURES									1,806,610.92		

Code (PAP)	Procurement Program/Project	Qty	PMO/ End-User	Mode of Procurement	Schedule fo	or Each Proc	uremen	t Activity	Sourc		Estimated E	Budget (PhP)
7					nt/Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing	e of Funds	Grandtotal	MOOE	со
II.A.1	Rental of Office Studio CDO		Cagayan De Oro	GPPB Reso 6-2018					GoP		540,920.52	
II.A.1	Rental of Transmitter Site-Bontoc		Bontoc	GPPB Reso 6-2018					GoP		216,000.00	
II.A.1	Rental of Office Space-Iloilo		tloilo	GPPB Reso 6-2018					GoP		849,710.40	
II,A.1	Rental Transmitter Site-Baguio		Baguio	GPPB Reso 6-2018					GoP		199,980.00	
	REPAIRS AND MAINTENANCE-TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)									1,000,000.00		
1.A.1	Repair & Cleaning of Aircon (vehicle) , tires, battery, change oil (Labor and materials)		Central/Provincial	Small Value					GoP		800,000.00	
1.A.1	Unforeseen contingencies requiring immediate purchase/repair		Central/Provincial	Emergency Purchase					GoP		200,000.00	
	REPAIRS AND MAINTENANCE- MACHINERY AND EQUIPMENT									700,000.00		
II.A.1	Spare parts, replacement parts		Central/Provincial	Small Value					GoP		40,000.00	
II.A.1	Cleaning of Aircon/Freon/Capacitor/Compressor		Engineering	Small Value					GoP		30,000.00	
II.A.2	Materials for Heating, Ventilation and Airconditioning		Engineering	Small Value					GoP		30,000.00	
II.A.2	Broadcast equipment parts		Engineering	Small Value					GoP		250,000,00	
II.A.2	Tower Accessories		Engineering	Small Value					GoP		250,000.00	
II.A.2	Unforeseen contingencies requiring immediate purchase/repair		Engineering	Small Value					GoP		100,000.00	
	REPAIRS AND MAINTENANCE-BUILDING AND OTHER	RSTR	UCTURES							1,783,000.00		
II.A.2	Repair of Broadcast Facility		Provincial Stations	Small Value		Q1-Q4 20	24		GoP		383,000.00	
I.A.1	Repair of Offices		Central/Provincial	Small Value		Q1-Q4 20	24		GoP		100,000.00	
II.A.2	Repair of transmitter room/studio bldg		Provincial Stations	Small Value		Q1-Q4 20	24		GoP		1,000,000.00	
II,A.2	Repainting, re-guying and repair of Tower		Provincial Stations	Small Value		Q1-Q4 20	24		GoP		300,000.00	
	REPAIRS AND MAINTENANCE-SEMI-EXPENDABLE E	QUIP	MENT							10,000.00		
I.A.1/II.A.1/II.A.2	Repair of semi-expendable equipment		Central/Provincial Stations	Small Value/though PCF		Year-rour	nd				10,000.00	
	REPAIRS AND MAINTENANCE-OTHER PROPERTY, P	LANT	& EQUIPMENT							20,000.00		
II.A.2	Batteries and spare parts of genset and other equipment		Central/Provincial Stations	Small Value/though PCF		Year-rour	nd				20,000.00	
	FUEL, OIL AND LUBRICANTS									4,089,600.00		
I.A.1/II.A.1/II.A.2	Diesel/Gasolines for service vehicles, gensets and grasscutters		Admin	GPPB Reso 24-2019					GoP		3,789,600.00	
I.A.1/II.A.1/II.A.2	Oil and Lubricants		Provincial Stations	GPPB Reso 24-2019					GoP		300,000.00	
	PURCHASE OF SEMI-EXPENDABLE FURNITURE & FI	XTUR	ES							500,000.00		
II.A.1	Office chairs and tables, Lateral filing cabinet		Central/Provincial	Small Value	N/A	Q1	1-Q2 2024	1	GoP		500,000.00	
	PURCHASE OF SEMI-EXPENDABLE COMMUNICATIO							300,000.00				
IIA1	Microphones, Cameras, Headsets		Central/Provincial	Small Value	N/A	Q1	1-Q2 2024	1	GoP		300,000.00	
	PURCHASE OF SEMI-EXPENDABLE - ICTE									2,684,000.00		
II.A.	UPS, printers, ICT equipment below 50,000		Central/Provincial	Competitive Bidding	N/A	Q1	I-Q2 2024	1	GoP		2,684,000.00	

PURCHASE OF SEMI-EXPENDABLE - OFFICE EQUIPMENT Control Seminary	Code (PAP)	Procurement Program/Project	Qty	PMO/ End-User	Mode of Procurement	t Schedule for Each Procurement Activity					Sourc		Estimated Budget (PhP)	
						nt/Posting of	Ope	ening of	of			Grandtotal	MOOE	co
A STANDAM Company Co		PURCHASE OF SEMI-EXPENDABLE - OFFICE EQUIPM	IENT									440,452.00		
MAIN ALVA Other Equipment Conting below \$0,000 Control Conting below \$0,000 Control Co	II.A.1	Office equipment costing below 50,000		Central/Provincial	Small Value	N/A		Q1-	Q2 2024		GoP		440,452.00	
Act ACCOUNT ABLE FORMS		PURCHASE OF SEMI-EXPENDABLE - OTHER MACHIN	IERY	& EQUIPT.			900					200,000.00		
A	I.A.1/II.A.1/II.A.2	Other Equipment Costing below 50,000		Central/Provincial	Small Value	N/A		Q1-	Q2 2024		GoP		200,000.00	
Table	I.A.1	ACCOUNTABLE FORMS		Central Office/Prov_Station	Shopping 52,1B			Year Round				50,000.00	50,000.00	
Math	I.A.1	MEDICINES		Central Office/Prov. Station	Shopping 52.1B	Qua	rterly,	or as the n	eed arise	es	GoP	20,000.00	20,000.00	
LA. IMA. A. IMA. Electrical ACU Supplies Other Supplies Control Othor-Prov. Station Shopping \$2.16 Shopping \$2.16 Year Round Year Rou	I.A.1	TEXTBOOKS AND INSTRUCTIONAL MATERIALS		Central Office/Prov. Station	Shopping 52.1B	Qua	rterly,	or as the n	eed arise	es	GoP	2,000.00	2,000.00	
A Tright A STATA A Common Common Proc. State Stopping S2.18 A Common Common Proc. State A C	I.A.1/II.A.1/II.A.2	OTHER SUPPLIES & MATERIALS										1,000,000.00		
	I.A.1/II.A.1/II.A.2	Electrical/ACU Supplies/Other Supplies		Central Office/Prov. Station	Shopping 52.1B			Year Round			GoP		300,000.00	
Materials for COVID 19 Prevention (size masks, alcohological disinfectant spray, fogging solution, air filter, and gen test kits) Unforceseen contingencies requiring immediate purchase of other supplies and materials of	I.A.1/II.A.1/II.A.2	Engineering and Technical Supplies		Central Office/Prov. Station	Shopping 52.1B			Year Round			GoP		300,000.00	
Math Death	I.A.1/II.A.1/II.A.2			Central Office/Prov_Station	Shopping 52.1A	Quai	rterly.	or as the ne	eed arise	es	GoP		250,000.00	
	I.A.1	bleach, disinfectant spray, fogging solution, air filter,		Central Office/Prov_Station	Shopping 52_1B/NP-SVP			Year Round			GoP		50,000.00	
IA_III_A_III_A_III_A_I	I.A.1/II.A.1/II.A.2			Central Office/Prov. Station				Year Round					100,000.00	
III.A.1 Inks, toners, bond papers Provincial Stations Shopping 52.1B Quarterly, or as the need arises GoP 9,150.00	LA 1/ILA 1/ILA 2	> COMMON USE OFFICE SUPPLIES		Central Office/Prov. Station	Shopping 52.1B			Year Round			GoP	800,000.00	800,000.00	
LA 1/II.A.1 III.A.2 Printer Ink Canon (black-810) IP2770 (10 cartridge) Production Shopping 52.1B Quarterly, or as the med arises GoP QoD QoD	I.A.1/II.A.1/II.A.2	> COMMON USE SUPPLIES NOT AVAILABLE AT DBN	I-PS		V T							479,797.50		
LA_1/ LA_1/ LA_2 Mouse (10units) RP2 Shopping 52.18 N/A June June GoP 2,000.00	II.A.1	Inks, toners,bond papers		Provincial Stations	Shopping 52.1B			Year Round			GoP		200,000.00	
LA TILA TILA 2 HP7A Toner (10 @ 4,000)	LA.1/II.A.1/II.A.2	Printer Ink Canon (black-810) IP2770 (10 cartridge)		Production	Shopping 52.1B	Quar	rterly	or as the ne	eed arise	es	GoP		9,150.00	
LA TAILA TAILA HP703 Ink Black (10 @ 500) RP2 Shopping 52.18 Quarterly, or as the need arises GoP \$6,000.0 LA TAILA TAILA HP680 black @ 500/pc @ 6 pcs RP2 Shopping 52.18 Quarterly, or as the need arises GoP \$3,000.0 LA TAILA TAILA HP680 black @ 500/pc @ 6 pcs RP3 Shopping 52.18 Quarterly, or as the need arises GoP 197.50 LA TAILA TAILA HP680 black @ 500/pc @ 6 pcs RP3 Shopping 52.18 Quarterly, or as the need arises GoP 197.50 LA TAILA TAILA HP black 704 (10 pcs @ 700) RP3 Shopping 52.18 Quarterly, or as the need arises GoP 7,000.00 LA TAILA TAILA HP black 704 (10 pcs @ 915) — P 9,150 RP3 Shopping 52.18 Quarterly, or as the need arises GoP 9,150.00 LA TAILA TAILA TAILA Sticker Paper (Mattle) A4 PR SA TAILA	I.A.1/II.A.1/II.A.2	Mouse (10units)		RP2	Shopping 52.1B	N/A		June	June	June	GoP		2,000.00	
LATIN_ATIN_AZ HP48 A Laserjet Toner (2 @ 4000) RP2 Shopping 52.18 Quarterly, or as the need arises GoP 3,000.00 LATIN_ATIN_AZ HP680 black @ 500/pc @ 6 pcs RP2 Shopping 52.18 Quarterly, or as the need arises GoP 3,000.00 LATIN_ATIN_AZ Special paper GSM 200 100pcs RP3 Shopping 52.18 Quarterly, or as the need arises GoP 197.50 LATIN_ATIN_AZ HP black 704 (10 pcs @ 700) RP3 Shopping 52.18 Quarterly, or as the need arises GoP 7,000.00 LATIN_ATIN_AZ Canon Ink (Black 810) IP2770 - (10 pcs @ 915) - P 9,150 RP3 Shopping 52.18 Quarterly, or as the need arises GoP 9,150.00 LATIN_ATIN_AZ Canon PG-745 Fine Cartridge Black Finance Shopping 52.18 Quarterly, or as the need arises GoP 3,000.00 LATIN_ATIN_AZ Toner for HP Laserjet Pro M15a Printer Finance Shopping 52.18 Quarterly, or as the need arises GoP 4,000.00 LATIN_ATIN_AZ Data Folder Finance Shopping 52.18 Quarterly, or as the need arises GoP 6,000.00 LATIN_ATIN_AZ Crystal Bind A4 size (24mm) Finance/BAC Shopping 52.18 Quarterly, or as the need arises GoP 6,000.00 LATIN_ATIN_AZ Crystal Bind A4 size (24mm) Finance/BAC Shopping 52.18 Quarterly, or as the need arises GoP 6,000.00 LATIN_ATIN_AZ Crystal Bind A4 size (24mm) Finance/BAC Shopping 52.18 Quarterly, or as the need arises GoP 6,000.00 LATIN_ATIN_AZ Crystal Bind A4 size (24mm) Finance/BAC Shopping 52.18 Quarterly, or as the need arises GoP 6,000.00 LATIN_ATIN_AZ Crystal Bind A4 size (24mm) Finance/BAC Shopping 52.18 Quarterly, or as the need arises GoP 6,000.00 LATIN_ATIN_AZ Crystal Bind A4 size (24mm) Finance/BAC Shopping 52.18 Quarterly, or as the need arises GoP 6,000.00 LATIN_ATIN_AZ Crystal Bind A4 size (24mm) Finance/BAC Shopping 52.18 Quarterly, or as the need arises GoP 6,000.00 LATIN_ATIN_AZ Crystal Bind A4 size (24mm) Finance/BAC Shopping 52.18 Qua	I.A.1/II.A.1/II.A.2	HP7A Toner (10 @ 4,000)		RP2	Shopping 52.1B	Quai	rterty,	or as the ne	eed arise	es	GoP		40,000.00	
IA 1/11.A 1/11.A2 HP680 black@ 500/pc @ 6 pcs	I.A.1/II.A.1/II.A.2	HP703 Ink Black (10 @ 500)		RP2	Shopping 52.1B	Qua	rterly,	or as the ne	eed arise	es	GoP		5,000.00	
IA 1/IIA 1/IIA Special paper GSM 200 100pcs RP3 Shopping 52.1B Quarterly, or as the need arises GoP 197.50 IA 1/IIA 1/IIA HP black 704 (10 pcs @ 700) RP3 Shopping 52.1B Quarterly, or as the need arises GoP 7,000.00 IA 1/IIA 1/IIA Canon Ink (Black 810) IP2770 – (10 pcs @ 915) – P 9,150 RP3 Shopping 52.1B Quarterly, or as the need arises GoP 9,150.00 IA 1/IIA 1/IIA Sticker Paper (Matte) A4 Finance Shopping 52.1B Quarterly, or as the need arises GoP 450.00 IA 1/IIA 1/IIA Canon PG-745 Fine Cartridge Black Finance Shopping 52.1B Quarterly, or as the need arises GoP 3,000.00 IA 1/IIA 1/IIA Toner for HP Laserjet Pro M15a Printer Finance Shopping 52.1B Quarterly, or as the need arises GoP 67,000.00 IA 1/IIA 1/IIA Data Folder Finance/Production Shopping 52.1B Quarterly, or as the need arises GoP 67,000.00 IA 1/IIA 1/IIA Index Card Plain (5" x 8") Finance/EAC Shopping 52.1B Quarterly, or as the need arises GoP 2,750.00 IA 1/IIA 1/IIA Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00 IA 1/IIA 1/IIA Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00 IA 1/IIA 1/IIA Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00 IA 1/IIA 1/IIA Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00 IA 1/IIA 1/IIA Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00 IA 1/IIA 1/IIA Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00	LA.1/II.A.1/II.A.2	HP48 A Laserjet Toner (2 @ 4000)		RP2	Shopping 52.1B	Quar	rterly,	or as the ne	eed arise	es	GoP		8,000.00	
IA 1/IIA 1/IIA 2 HP black 704 (10 pcs @ 700) RP3 Shopping 52.1B Quarterly, or as the need arises GoP 7,000.00 IA 1/IIA 1/IIA 2 Canon Ink (Black 810) IP2770 – (10 pcs @ 915) – P 9,150 RP3 Shopping 52.1B Quarterly, or as the need arises GoP 9,150.00 IA 1/IIA 1/IIA 2 Sticker Paper (Matte) A4 Finance Shopping 52.1B Quarterly, or as the need arises GoP 450.00 IA 1/IIA 1/IIA 2 Canon PG-745 Fine Cartridge Black Finance Shopping 52.1B Quarterly, or as the need arises GoP 3,000.00 IA 1/IIA 1/IIA 2 Toner for HP Laserjet Pro M15a Printer Finance Shopping 52.1B Quarterly, or as the need arises GoP 24,000.00 IA 1/IIA 1/IIA 2 Data Folder Finance/Production Shopping 52.1B Quarterly, or as the need arises GoP 67,000.00 IA 1/IIA 1/IIA 2 Index Card Plain (5" x 8") Finance Shopping 52.1B Quarterly, or as the need arises GoP 600.00 IA 1/IIA 1/IIA 2 Index Card (For Budget Preparation) Finance/BAC Shopping 52.1B Quarterly, or as the need arises GoP 500.00 IA 1/IIA 1/IIA 2 Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00 IA 1/IIA 1/IIA 2 Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00 IA 1/IIA 1/IIA 2 Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00	LA 1/II.A 1/II.A.2	HP680 black@ 500/pc @ 6 pcs		RP2	Shopping 52.1B	Quai	rterly,	or as the ne	eed arise	es	GoP		3,000.00	
1A.1/II.A.1/II.A.2 Canon Ink (Black 810) IP2770 – (10 pcs @ 915) – P 9,150 RP3 Shopping 52.1B Quarterly, or as the need arises GoP 9,150.00 I.A.1/II.A.1/II.A.2 Sticker Paper (Matte) A4 Finance Shopping 52.1B Quarterly, or as the need arises GoP 450.00 I.A.1/II.A.1/II.A.2 Canon PG-745 Fine Cartridge Black Finance Shopping 52.1B Quarterly, or as the need arises GoP 3,000.00 I.A.1/II.A.1/II.A.2 Toner for HP Laserjet Pro M15a Printer Finance Shopping 52.1B Quarterly, or as the need arises GoP 24,000.00 I.A.1/II.A.1/II.A.2 Data Folder Finance/Production Shopping 52.1B Quarterly, or as the need arises GoP 67,000.00 I.A.1/II.A.1/II.A.2 Index Card Plain (5" x 8") Finance Shopping 52.1B Quarterly, or as the need arises GoP 600.00 I.A.1/II.A.1/II.A.2 Index Card (For Budget Preparation) Finance/BAC Shopping 52.1B Quarterly, or as the need arises GoP 2,750.00 I.A.1/II.A.1/II.A.2 Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises	LA 1/II.A 1/II.A.2	Special paper GSM 200 100pcs		RP3	Shopping 52.1B	Quai	rterly,	or as the ne	eed arise	es	GoP		197.50	
I.A.1/II.A.2 Sticker Paper (Matte) A4 I.A.1/II.A.2 Sticker Paper (Matte) A4 I.A.1/II.A.2 Canon PG-745 Fine Cartridge Black I.A.1/II.A.1/II.A.2 Toner for HP Laserjet Pro M15a Printer I.A.1/II.A.1/II.A.2 Data Folder I.A.1/II.A.1/II.A.2 Index Card Plain (5" x 8") I.A.1/II.A.1/II.A.2 Crystal Bind A4 size (24mm) I.A.1/II.A.1/II.A.2 Index Card (For Budget Preparation) I.A.1/II.A.1/II.A.2 Sticker Paper (Matte) A4 I.A.1/II.A.1/II.A	I.A.1/II.A.1/II.A.2	HP black 704 (10 pcs @ 700)		RP3	Shopping 52.1B	Qua	rterty,	or as the ne	eed arise	es	GoP		7,000.00	
LA 1/ILA 1/ILA2Canon PG-745 Fine Cartridge BlackFinanceShopping 52.1BQuarterly, or as the need arisesGoP3,000.00LA 1/ILA 1/ILA2Toner for HP Laserjet Pro M15a PrinterFinanceShopping 52.1BQuarterly, or as the need arisesGoP24,000.00LA 1/ILA 1/ILA2Data FolderFinance/ProductionShopping 52.1BQuarterly, or as the need arisesGoP67,000.00LA 1/ILA 1/ILA2Index Card Plain (5" x 8")FinanceShopping 52.1BQuarterly, or as the need arisesGoP600.00LA 1/ILA 1/ILA2Crystal Bind A4 size (24mm)Finance/BACShopping 52.1BQuarterly, or as the need arisesGoP2,750.00LA 1/ILA 1/ILA2Index Card (For Budget Preparation)FinanceShopping 52.1BQuarterly, or as the need arisesGoP500.00	LA.1/II.A.1/II.A.2	Canon Ink (Black 810) IP2770 - (10 pcs @ 915) - P 9,150		RP3	Shopping 52.1B	Qua	rterly,	or as the ne	eed arise	es	GoP		9,150.00	
I.A.1/II.A.2 Toner for HP Laserjet Pro M15a PrinterFinanceShopping 52.1BQuarterly, or as the need arisesGoP24,000,00I.A.1/II.A.2 Data FolderFinance/ProductionShopping 52.1BQuarterly, or as the need arisesGoP67,000,00I.A.1/II.A.1/II.A.2 Index Card Plain (5" x 8")FinanceShopping 52.1BQuarterly, or as the need arisesGoP600,00I.A.1/II.A.1/II.A.2 Orystal Bind A4 size (24mm)Finance/BACShopping 52.1BQuarterly, or as the need arisesGoP2,750,00I.A.1/II.A.1/II.A.2 Index Card (For Budget Preparation)FinanceShopping 52.1BQuarterly, or as the need arisesGoP500,00	I.A.1/II.A.1/II.A.2	Sticker Paper (Matte) A4		Finance	Shopping 52.1B	Quai	rterly,	or as the ne	eed arise	es	GoP		450.00	
I.A.1/II.A.2 /II.A.2	I.A.1/II.A.1/II.A.2	Canon PG-745 Fine Cartridge Black		Finance	Shopping 52.1B	Quar	rterly,	or as the ne	eed arise	es	GoP		3,000.00	
I.A.1/II.A.2 Index Card Plain (5" x 8") I.A.1/II.A.1/II.A.2 Crystal Bind A4 size (24mm) I.A.1/II.A.1/II.A.2 Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP GoP 2,750.00 Authority, or as the need arises GoP Shopping 52.1B Quarterly, or as the need arises GoP 500.00	I.A.1/II.A.1/II.A.2	Toner for HP Laserjet Pro M15a Printer		Finance	Shopping 52.1B	Quai	rterly,	or as the ne	ed arise	es	GoP		24,000.00	
I.A.1/II.A.2 / I.I.A.2 / I.I.	LA.1/ILA.1/ILA.2	Data Folder		Finance/Production	Shopping 52.1B	Quai	rterly,	or as the ne	eed arise	es	GoP		67,000.00	
LA 1/ILA 1/ILA 2 Index Card (For Budget Preparation) Finance Shopping 52.1B Quarterly, or as the need arises GoP 500.00	I.A.1/II.A.1/II.A.2	Index Card Plain (5" x 8")		Finance	Shopping 52.1B	Quar	rterly,	or as the ne	eed arise	es	GoP		600.00	
	I.A.1/II.A.1/II.A.2	Crystal Bind A4 size (24mm)		Finance/BAC	Shopping 52.1B	Quar	rterly,	or as the ne	eed arise	es	GoP		2,750.00	
I.A.1/II.A.2 MDS check Finance Agency to Agency Quarterly, or as the need arises GoP 16,000.00	I.A.1/II.A.1/II.A.2	Index Card (For Budget Preparation)		Finance	Shopping 52.1B	Quar	rterly,	or as the ne	eed arise	es	GoP		500.00	
	I.A.1/II.A.1/II.A.2	MDS check		Finance	Agency to Agency	Quar	rterly,	or as the ne	eed arise	es	GoP		16,000.00	

Code (PAP)	Procurement Program/Project	Qty	PMO/	End-User	Mode of Procurement	Schedule f	or Each Proc	uremen	t Activity	Sourc		Estimated Budget (PhP)	
						Advertiseme nt/Posting of IB/REI			Signing	e of Funds	Grandtotal	MOOE	co
I.A.1/II.A.1/II.A.2	TK-100 Toner		F	Research	Shopping 52.1B	Year Round		GoP		21,000.00			
I.A.1/II.A.1/II.A.2	DTR (Daily Time Record)			Admin	Shopping 52,1B	Quarterty, or as the need arises		es	GoP		20,000.00		
!.A.1/II.A.1/II.A.2	Time Card (For Iwata Bundy Clock)		Prov	incial Station	Shopping 52.1B	Qua	rterly, or as the	need aris	es	GoP		40,000.00	
I.A.1/II.A.1/II.A.2	Colored Paper A4 80gsm			Finance	Shopping 52.1B	Qua	rterly, or as the	need aris	es	GoP		1,000.00	
	GRANDTOTAL										119,430,899.42	119,430,899.42	

Submitted by:

RODNEYO, VILLANUEVA

Head, BAC Secretariat

Recommending Approval by Bids and Awards Committee:

SALY G. COLVA

Member/Finance Representative

NOEL V. GARCIA

Union Representative

TOR D. DOMINGO

MA. EILEEN V. ELIGADO

Member

BENJAMIN REUEL R ORTIGUERO, JR.

Vice Chairperson

ALAN L. ALLANIGUE

Chairperson

Approved by:

RIZAL GIOVANNI P. APORTADERA, IR.

Director