

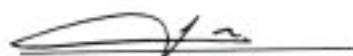
QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department : Office of the Press Secretary (OPS)
 Agency/Entity : Bureau of Broadcast Services
 Operating Unit : < not applicable >
 Organization Code (UACS) : 25 002 0000000

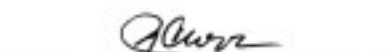
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC RADIO BROADCASTING PROGRAM	31010000000000												
OO : Public access, engagement and understanding of Presidential policies and government programs achieved													
Outcome Indicator													
1. Total number of listeners and		75,000	75,000	75,000	75,000	300,000	75,000	75,000					
percentage of market		43%	43%	43%	43%	1.71%	0.43%	0.43%					
Output Indicators													
1. Total number of radio broadcasting hours and		33,600.00	33,600.00	30,800.00	28,100.00	126,100.00	33,600 hours	33,600 hours					
percentage increase from previous year		24%	24%	22%	20%		24%	24%					
2. Number of cities and municipalities reached and		120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities (82.76%)	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities					
percentage to total		1,110 municipalities (74.55%)	1,110 municipalities (74.55%)	1,110 municipalities (74.55%)	1,110 municipalities (74.55%)	1,110 municipalities (74.55%)	Cities - 82.76% Municipalities - 74.55%	Cities - 82.76% Municipalities - 74.55%					

Prepared by:


 JUN P. ROMANA
 Acting Planning Officer

Date:

In coordination with:


 SALLY G. CUEVA
 Head, Budget Section

Date:

Certified correct:


 RACHELLE R. GATPANDAN
 Chief, Finance Division

Date:

Approved by:


 RIZAL GIOVANNI P. APORTADERA, JR.
 Director IV

Date: