

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Office of the Press Secretary (OPS)
 Agency : Bureau of Broadcast Services
 Operating Unit : < not applicable >
 Organization Code (UACS) : 25 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000												
OO : Public access, engagement and understanding of Presidential policies and government programs achieved													
Outcome Indicator													
1. Total number of listeners and							33,000						
percentage of market		33,000 (22.50%)	33,000 (22.50%)	33,000 (22.50%)	33,000 (22.50%)	300,000 (1.71%)	22.50%						
Output Indicators													
1. Total number of radio broadcasting hours and							33,600 hours						
percentage increase from previous year		33,600 hours (24%)	33,600 hours (24%)	30,800 hours (22%)	28,000 hours (20%)	126,100 hours	24%						
2. Number of cities and municipalities reached and						120 cities (82.76%)	120 cities and 1,110 municipalities						
percentage to total		372 (22.50%)	372 (22.50%)	372 (22.50%)	372 (22.50%)	1,110 municipalities (74.55%)	Cities - 82.76% Municipalities - 74.55%						

Prepared by:


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Date:

In coordination with:


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 Head, Budget Section

Date:

Certified correct:


 RACHELLE R. GATPANDAN
 Chief, Finance Division

Approved by:


 RIZAL GIOVANNI P. APORTADERA, JR.
 Director IV

Date: