

Bureau of Broadcast Services
Indicative Annual Procurement Plan Non-CSE
For FY2023

Code (PAP)	Procurement Program/Project	Qty	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Grandtotal	MOOE	CO
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	GENERAL SERVICES										24,659,500.00		
I.A.1	Security Services			Admin.	Competitive Bidding					GoP		23,332,500.00	
I.A.1	Janitorial Services			Admin.	Competitive Bidding					GoP		1,327,000.00	
	PROFESSIONAL SERVICES										36,606,000.00		
I.A.1	Contracts of Service Personnel			Admin.	Thru Personnel Section					GoP		36,000,000.00	
I.A.1	Legal Services			Admin.	Agency to Agency					GoP		606,000.00	
	UTILITY EXPENSES										30,561,576.00		
I.A.1/II.A.1/III.A.2	Water Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		561,576.00	
I.A.1/II.A.1/III.A.2	Electricity Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		30,000,000.00	
	COMMUNICATION EXPENSES										5,389,830.00		
I.A.1/II.A.1/III.A.2	Postage and Courier Services			CO, Provincial Stations	GPPB Reso 19-2006					GoP		800,000.00	
I.A.1/II.A.1/III.A.2	Telephone Expenses (Landline)			CO, Provincial Stations	GPPB Reso 19-2006					GoP		1,200,000.00	
I.A.1/II.A.1/III.A.2	Telephone Expenses (Mobile)			CO, Provincial Stations	GPPB Reso 19-2006					GoP		2,344,920.00	
I.A.1/II.A.1/III.A.2	Internet Subscription Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		1,000,000.00	
I.A.1/II.A.1/III.A.2	Cable, Satellite, Telegraph & Radio Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		44,910.00	
	TAXES,INSURANCE AND OTHER FEES										2,403,200.00		
I.A.1/II.A.1/III.A.2	NTC Licenses			CO, Provincial Stations	Agency to Agency					GoP		246,200.00	
II.A.1	Filscap License Fee			Production	Agency to Agency					GoP		87,000.00	
I.A.1/II.A.1/III.A.2	Fidelity Bond Premium			CO, Provincial Stations	Agency to Agency					GoP		70,000.00	
I.A.1/II.A.1/III.A.2	Insurance Premium (Fire/Property/Vehicle)			CO, Provincial Stations	Agency to Agency					GoP		1,933,000.00	
I.A.1/II.A.1	LTO Registration			Admin/Provincial Station	Agency to Agency					GoP		67,000.00	
	TRAINING EXPENSES										1,000,000.00		
I.A.1/II.A.1/III.A.2	Training & Seminar Expenses (Leadership,Technical,GAD,ISO,Mancon)			CO, Provincial Stations	NP-SVP					GoP		1,000,000.00	
	OTHER MAINTENANCE & OPERATING EXPENSES										1,190,000.00		
I.A.1/II.A.1/III.A.2	Transportation & Delivery Expenses			CO, Provincial Stations	NP-SVP					GoP		275,000.00	
I.A.1/II.A.1/III.A.2	Subscription Expenses (ICT and software apps)			CO, Provincial Stations	Shopping					GoP		75,000.00	
I.A.1/II.A.1/III.A.2	Printing & Publication Expenses			CO, Provincial Stations	Shopping					GoP		90,000.00	
II.A.1	Other MOOE- Radio Audience Measurement Database			Research	NP-Scholarly					GoP		750,000.00	
	LEASE/RENTAL OF EQUIPMENT										650,000.00		
I.A.1/II.A.1	Lease/Rental of Office Equipment (Copier) - 8 units			Admin/Finance/News/Production/Records/Network/COA/Cash	Small Value					GoP		350,000.00	
II.A.2	Rental of Transformers /Other Equipment for Construction and Maintenance			Provincial Stations	Direct Contracting/NP-SVP					GoP		300,000.00	
	LEASE/RENTAL -BUILDINGS AND STRUCTURES										2,130,610.92		
II.A.1	Rental of Office Studio CDO			Cagayan De Oro	GPPB Reso 6-2018					GoP		540,920.52	

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II.A.1	Rental of Transmitter Site-Bontoc			Bontoc	GPPB Reso 6-2018					GoP		180,000.00	
II.A.1	Rental of Office Space-Iloilo			Iloilo	GPPB Reso 6-2018					GoP		849,710.40	
II.A.1	Rental Transmitter Site-Baguio			Baguio	GPPB Reso 6-2018					GoP		199,980.00	
II.A.1	Rental Transmitter Site-Tuguegarao			Davao	GPPB Reso 6-2018					GoP		360,000.00	
	REPAIRS AND MAINTENANCE-MOTOR VEHICLES											500,502.00	
I.A.1	Repair & Cleaning of Aircon (vehicle) , tires, battery, change oil (Labor and materials)			Central/Provincial	Small Value					GoP		300,502.00	
I.A.1	Unforeseen contingencies requiring immediate purchase/repair			Central/Provincial	Emergency Purchase					GoP		200,000.00	
	REPAIRS AND MAINTENANCE- OFFICE EQUIPMENT/ICTE											90,000.00	
II.A.1	Spare parts, replacement parts			Central/Provincial	Small Value					GoP		30,000.00	
II.A.1	Cleaning of Aircon/Freon/Capacitor/Compressor			Engineering	Small Value					GoP		30,000.00	
II.A.2	Materials for Heating, Ventilation and Airconditioning			Engineering	Small Value					GoP		30,000.00	
	REPAIRS AND MAINTENANCE-BUILDING AND OTHER STRUCTURES											3,000,000.00	
II.A.2	Repair of Broadcast Facility			Provincial Stations	Small Value		Q1-Q4 2022			GoP		500,000.00	
I.A.1	Repair of Offices			Central/Provincial	Small Value		Q1-Q4 2022			GoP		500,000.00	
II.A.2	Repair of transmitter room/studio bldg			Provincial Stations	Small Value		Q1-Q4 2022			GoP		1,500,000.00	
II.A.2	Repainting, re-guying and repair of Tower			Provincial Stations	Small Value		Q1-Q4 2022			GoP		500,000.00	
	REPAIRS AND MAINTENANCE-COMMUNICATION EQUIPMENT											1,000,000.00	
II.A.2	Broadcast equipment parts			Engg	Public Bidding/SVP/Direct Contracting		Year-round					500,000.00	
II.A.2	Tower Accessories			Engg	Small Value		Year-round					300,000.00	
II.A.2	Unforeseen contingencies requiring immediate purchase/repair			Engg	Small Value		Year-round					200,000.00	
	REPAIRS AND MAINTENANCE-SEMI-EXPENDABLE EQUIPMENT											120,000.00	
I.A.1/II.A.1/II.A.2	Repair of semi-expendable equipment			Central/Provincial Stations	Small Value/though PCF		Year-round					120,000.00	
	FUEL, OIL AND LUBRICANTS											3,500,000.00	
I.A.1/II.A.1/II.A.2	Diesel/Gasolines for service vehicles, gensets and grasscutters			Admin	GPPB Reso 24-2019					GoP		3,300,000.00	
I.A.1/II.A.1/II.A.2	Oil and Lubricants			Provincial Stations	GPPB Reso 24-2019					GoP		200,000.00	
	PURCHASE OF SEMI-EXPENDABLE FURNITURE & FIXTURES											336,890.00	
II.A.1	Office chairs and tables , Lateral filing cabinet			Central/Provincial	Small Value	N/A	Q1-Q2 2022			GoP		336,890.00	
	PURCHASE OF SEMI-EXPENDABLE COMMUNICATION EQUIPMENT											694,380.00	
II.A.1	Microphones, Cameras, Headsets			Central/Provincial	Small Value	N/A	Q1-Q2 2022			GoP		694,380.00	
	PURCHASE OF SEMI-EXPENDABLE - ICTE											2,189,583.00	
II.A.	UPS, printers, ICT equipment below 50,000			Central/Provincial	Small Value	N/A	Q1-Q2 2022			GoP		2,189,583.00	
	PURCHASE OF SEMI-EXPENDABLE - OFFICE EQUIPMENT											205,000.00	
II.A.1	Office equipment costing below 50,000			Central/Provincial	Small Value	N/A	Q1-Q2 2022			GoP		205,000.00	

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I.A.1	ACCOUNTABLE FORMS			Central Office/Prov. Station	Shopping 52.1B	Year Round					46,000.00	46,000.00	
I.A.1	MEDICINES			Central Office/Prov. Station	Shopping 52.1B	Quarterly, or as the need arises				GoP	20,000.00	20,000.00	
I.A.1	TEXTBOOKS AND INSTRUCTIONAL MATERIALS			Central Office/Prov. Station	Shopping 52.1B	Quarterly, or as the need arises				GoP	2,000.00	2,000.00	
I.A.1/II.A.1/III.A.2	OTHER SUPPLIES & MATERIALS										1,640,500.00		
I.A.1/II.A.1/III.A.2	Electrical/ACU Supplies/Other Supplies			Central Office/Prov. Station	Shopping 52.1B	Year Round				GoP		400,000.00	
I.A.1/II.A.1/III.A.2	Engineering and Technical Supplies			Central Office/Prov. Station	Shopping 52.1B	Year Round				GoP		390,500.00	
I.A.1/II.A.1/III.A.2	Automotive Parts and Supplies			Central Office/Prov. Station	Shopping 52.1A	Quarterly, or as the need arises				GoP		350,000.00	
I.A.1	Materials for COVID 19 Prevention (face masks, alcohol, bleach, disinfectant spray, fogging solution, air filter, antigen test kits)			Central Office/Prov. Station	Shopping 52.1B/NP-SVP	Year Round				GoP		300,000.00	
I.A.1/II.A.1/III.A.2	Unforeseen contingencies requiring immediate purchase of other supplies and materials			Central Office/Prov. Station	Shopping 52.1A/Emergency Purchase	Year Round						200,000.00	
I.A.1/II.A.1/III.A.2	> COMMON USE OFFICE SUPPLIES			Central Office/Prov. Station	Shopping 52.1B	Year Round				GoP	800,000.00	800,000.00	
I.A.1/II.A.1/III.A.2	> COMMON USE SUPPLIES NOT AVAILABLE AT DBM-PS										479,797.50		
II.A.1	Inks, toners, bond papers			Provincial Stations	Shopping 52.1B	Year Round				GoP		200,000.00	
I.A.1/II.A.1/III.A.2	Printer Ink Canon (black-810) IP2770 (10 cartridge)			Production	Shopping 52.1B	Quarterly, or as the need arises				GoP		9,150.00	
I.A.1/II.A.1/III.A.2	Mouse (10units)			RP2	Shopping 52.1B	N/A	June	June	June	GoP		2,000.00	
I.A.1/II.A.1/III.A.2	HP7A Toner (10 @ 4,000)			RP2	Shopping 52.1B	Quarterly, or as the need arises				GoP		40,000.00	
I.A.1/II.A.1/III.A.2	HP703 Ink Black (10 @ 500)			RP2	Shopping 52.1B	Quarterly, or as the need arises				GoP		5,000.00	
I.A.1/II.A.1/III.A.2	HP48 A Laserjet Toner (2 @ 4000)			RP2	Shopping 52.1B	Quarterly, or as the need arises				GoP		8,000.00	
I.A.1/II.A.1/III.A.2	HP680 black@ 500/pc @ 6 pcs			RP2	Shopping 52.1B	Quarterly, or as the need arises				GoP		3,000.00	
I.A.1/II.A.1/III.A.2	Special paper GSM 200 100pcs			RP3	Shopping 52.1B	Quarterly, or as the need arises				GoP		197.50	
I.A.1/II.A.1/III.A.2	HP black 704 (10 pcs @ 700)			RP3	Shopping 52.1B	Quarterly, or as the need arises				GoP		7,000.00	
I.A.1/II.A.1/III.A.2	Canon Ink (Black 810) IP2770 – (10 pcs @ 915) – P 9,150			RP3	Shopping 52.1B	Quarterly, or as the need arises				GoP		9,150.00	
I.A.1/II.A.1/III.A.2	Sticker Paper (Matte) A4			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		450.00	
I.A.1/II.A.1/III.A.2	Canon PG-745 Fine Cartridge Black			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		3,000.00	
I.A.1/II.A.1/III.A.2	Toner for HP Laserjet Pro M15a Printer			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		24,000.00	
I.A.1/II.A.1/III.A.2	Data Folder			Finance/Production	Shopping 52.1B	Quarterly, or as the need arises				GoP		67,000.00	
I.A.1/II.A.1/III.A.2	Index Card Plain (5" x 8")			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		600.00	
I.A.1/II.A.1/III.A.2	Crystal Bind A4 size (24mm)			Finance/BAC	Shopping 52.1B	Quarterly, or as the need arises				GoP		2,750.00	
I.A.1/II.A.1/III.A.2	Index Card (For Budget Preparation)			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		500.00	
I.A.1/II.A.1/III.A.2	MDS check			Finance	Agency to Agency	Quarterly, or as the need arises				GoP		16,000.00	
I.A.1/II.A.1/III.A.2	TK-100 Toner			Research	Shopping 52.1B	Year Round				GoP		21,000.00	
I.A.1/II.A.1/III.A.2	DTR (Daily Time Record)			Admin	Shopping 52.1B	Quarterly, or as the need arises				GoP		20,000.00	
I.A.1/II.A.1/III.A.2	Time Card (For Iwata Bundy Clock)			Provincial Station	Shopping 52.1B	Quarterly, or as the need arises				GoP		40,000.00	
I.A.1/II.A.1/III.A.2	Colored Paper A4 80gsm			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		1,000.00	

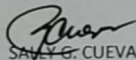
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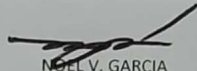
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	GRANDTOTAL										119,215,369.42	119,215,369.42	-

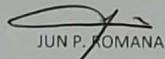
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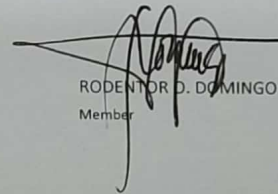

 BENJAMIN REUEL R. ORTIGUERO, JR.
 Head, BAC Secretariat

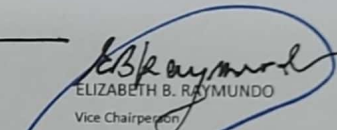
Recommending Approval by Bids and Awards Committee:


 SALLY G. CUEVA
 Member/Finance Representative



 NOEL V. GARCIA
 BBSEO Representative


 JUN P. ROMANA
 Member


 RODENTOR D. DOMINGO
 Member


 ELIZABETH B. RAYMUNDO
 Vice Chairperson


 ALAN L. ALLANIGUE
 Chairperson

Approved by:

 RIZAL GIOVANNI P. APORTADERA, JR.
 Director