

FY 2021 PHYSICAL PLAN

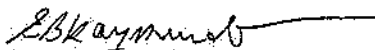
Department : Presidential Communications Operations Office (PCOO)  
 Agency : Bureau of Broadcast Services  
 Operating Unit : <not applicable>  
 Organization Code : 25 002 0000000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	310100000000000										
PUBLIC RADIO BROADCASTING PROGRAM											
Outcome Indicator											
1. Total number of listeners and percentage of market		123000	238000	361000	300000	75000	75000	75000	75000		
		7%	1.4%	2%	1.71%	43%	43%	43%	43%		
Output Indicators											
1. Total number of radio broadcasting hours and percentage increase from previous year		98000	28100	126100	126100	33600	33600	30800	28100		
		0%	0%	0%	0%	0%	0%	0%	0%		
2. Number of cities and municipalities reached and percentage to total		1230	1230	1230	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities	120 cities and 1,110 municipalities		
		75%	75%	75%	cities-82.76%, municipalities-74.55%	cities-82.76%, municipalities-74.55%	cities-82.76%, municipalities-74.55%	cities-82.76%, municipalities-74.55%	cities-82.76%, municipalities-74.55%		


Prepared By :

In coordination with :

Approved By :

  
 MARIA ELIZABETH B. RAYMUNDO  
 BROADCAST OPERATIONS CHIEF  
 Date: 2020-12-18 15:58:13.0

  
 SALLY B. CUEVA  
 ACTING HEAD, BUDGET SECTION  
 Date: 2020-12-18 15:58:13.0

  
 RIZAL GIOVANNI P. APORTADERA, JR.  
 DIRECTOR IV  
 Date: 202-12-18 15:58-13.0