

FY 2020 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)
 Agency: Bureau of Broadcast Services
 Operating Unit: <not applicable>
 Organization Code: 250020000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 1	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of PUBLIC RADIO BROADCASTING PROGRAM	310100 00000										
Outcome Indicator											
1. Total number of listeners and percentage of market		500,000 2.9%	166,665 0.9%	666,665 3.8%	300,000 1.71%	75,000 0.43%	75,000 0.43%	75,000 0.43%	75,000 0.43%		
Output Indicators											
1. Total number of radio broadcasting hours percentage increase from previous year		98,000 0%	28,100 0%	126,100 0%	126,100 0%	33,600 0%	33,600 0%	30,800 0%	28,100 0%		
2. Number of Cities and Municipalities percentage to total		1,230 75%	1,230 75%	1,230 75%	1,230 75%	1,230 75%	1,230 75%	1,230 75%	1,230 75%		


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