

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Presidential Communications Operations Office (PCOO)
 Agency: Bureau of Broadcast Services
 Operating Unit: < not applicable >
 Organization Code (UACS) : 25 002 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		247,788	128,350	376,138	376,958	84,057	101,386	95,369	98,136	378,958	0	0	0	0	0
General Administration and Support	1000000000000000	69,021	20,717	89,738	91,244	21,075	24,362	25,699	20,108	91,244	0	0	0	0	0
General management and supervision	100000100001000	64,296	20,193	84,489	86,539	19,911	24,362	23,065	19,201	86,539	0	0	0	0	0
PS		33,012	3,682	36,694	37,333	7,610	10,681	10,764	8,098	37,333	0	0	0	0	0
MOOE		31,284	16,511	47,795	49,206	12,301	13,501	12,301	11,103	49,206	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	4,725	524	5,249	4,705	1,164	0	2,634	907	4,705	0	0	0	0	0
PS		4,725	524	5,249	4,705	1,164	0	2,634	907	4,705	0	0	0	0	0
Operations	3000000000000000	178,767	107,633	286,400	287,714	62,982	77,034	69,670	78,028	287,714	0	0	0	0	0
OO : Public access, engagement and understanding of	3100000000000000	178,767	107,633	286,400	287,714	62,982	77,034	69,670	78,028	287,714	0	0	0	0	0
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000	178,767	107,633	286,400	287,714	62,982	77,034	69,670	78,028	287,714	0	0	0	0	0
Production and transmission of various types of radio programs, including news and other special features	310100100001000	113,423	56,841	170,264	170,513	37,564	46,443	39,772	46,734	170,513	0	0	0	0	0
PS		79,642	39,912	119,554	120,872	25,009	33,943	27,217	34,703	120,872	0	0	0	0	0
MOOE		33,781	16,929	50,710	49,641	12,555	12,500	12,555	12,031	49,641	0	0	0	0	0
Maintenance and operation of radio stations nationwide	310100100002000	60,024	50,792	110,816	111,881	24,088	29,261	28,568	29,984	111,881	0	0	0	0	0
PS		47,144	21,336	68,480	71,114	14,308	19,615	16,942	20,249	71,114	0	0	0	0	0
MOOE		12,880	29,456	42,336	40,767	9,780	9,646	11,626	9,715	40,767	0	0	0	0	0
Provision of creative services for the production of radio dramas and other special programs	310100100003000	5,320	0	5,320	5,320	1,330	1,330	1,330	1,330	5,320	0	0	0	0	0
MOOE		5,320	0	5,320	5,320	1,330	1,330	1,330	1,330	5,320	0	0	0	0	0
IV. Continuing Appropriations <i>KLIP</i>		0	0	0	21,331	6,330	5,333	5,338	5,332	21,331	0	0	0	0	0
General Administration and Support	1000000000000000	0	0	0	3,843	960	961	962	960	3,843	0	0	0	0	0
General management and supervision	100000100001000	0	0	0	3,843	960	961	962	960	3,843	0	0	0	0	0
PS		0	0	0	3,843	960	961	962	960	3,843	0	0	0	0	0
Operations	3000000000000000	0	0	0	17,488	4,370	4,372	4,374	4,372	17,488	0	0	0	0	0

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 BED Level: 01 - Agency Submission (NEP); Status : Submitted

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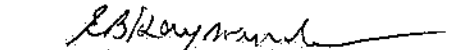
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
OO : Public access, engagement and understanding of	3100000000000000	0	0	0	17,488	4,370	4,372	4,374	4,372	17,488	0	0	0	0	0
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000	0	0	0	17,488	4,370	4,372	4,374	4,372	17,488	0	0	0	0	0
Production and transmission of various types of radio programs, including news and other special features	3101001000010000	0	0	0	11,223	2,805	2,806	2,807	2,805	11,223	0	0	0	0	0
PS		0	0	0	11,223	2,805	2,806	2,807	2,805	11,223	0	0	0	0	0
Maintenance and operation of radio stations nationwide	3101001000020000	0	0	0	6,265	1,565	1,566	1,567	1,567	6,265	0	0	0	0	0
PS		0	0	0	6,265	1,565	1,566	1,567	1,567	6,265	0	0	0	0	0
Recapitulation by Program		178,768	107,633	286,401	287,714	62,982	77,034	69,670	78,028	287,714	0	0	0	0	0
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000	178,768	107,633	286,401	287,714	62,982	77,034	69,670	78,028	287,714	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		247,789	128,350	376,139	378,958	84,057	101,396	95,369	98,136	378,958	0	0	0	0	0
PS		184,523	65,454	229,977	234,024	48,081	64,419	57,557	63,857	234,024	0	0	0	0	0
MOOE		83,266	62,896	146,162	144,934	35,966	36,977	37,812	34,179	144,934	0	0	0	0	0

Prepared By :


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Date: 12/18/20 2:46 PM

In coordination with :


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 Broadcast Operations Chief

Date: 2020-12-18 14:46:24.0

Recommending Approval :


 RACHELLE R. GATPANDAN
 Acting Chief, Finance Division

Date:

Approved By :


 RIZAL GIOVANNI P. APORTADERA, JR.
 Director IV

Date: 12/18/20 3:18 PM

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