

Bureau of Broadcast Services
Annual Procurement Plan Non-CSE
For FY2022

Code (PAP)	Procurement Program/Project	Qty	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Grandtotal	MOOE	CO
	CAPITAL OUTLAY												
	MACHINERY AND EQUIPMENT OUTLAY										25,771,000.00		
II A.2	Purchase of ICT equipment, printing equipment and computer software for ISSP			Central/Provincial	Competitive Bidding					GoP			17,771,000.00
	TRANSPORTATION EQUIPMENT OUTLAY												
I A.1	Purchase of motor vehicles (1 pick-up and 5 MPVs)			Central/Provincial	Competitive Bidding					GoP			8,000,000.00
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	GENERAL SERVICES										23,866,000.00		
I A.1	Security Services			Admin.	Competitive Bidding					GoP		22,613,000.00	
I A.1	Janitorial Services			Admin.	Competitive Bidding					GoP		1,253,000.00	
	PROFESSIONAL SERVICES										40,820,000.00		
I A.1	Contracts of Service Personnel			Admin.	Thru Personnel Section					GoP		40,000,000.00	
I A.1	Legal Services			Admin.	Thru Personnel Section					GoP		420,000.00	
I A.1	QMS Certification (External Auditor)			Admin.	NP-SVP					GoP		400,000.00	
	UTILITY EXPENSES										25,200,000.00		
I A.1/II A.1/II A.2	Water Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		1,200,000.00	
I A.1/II A.1/II A.2	Electricity Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		24,000,000.00	
	COMMUNICATION EXPENSES										9,568,000.00		
I A.1/II A.1/II A.2	Postage and Courier Services			CO, Provincial Stations	GPPB Reso 19-2006					GoP		550,000.00	
I A.1/II A.1/II A.2	Telephone Expenses (Landline)			CO, Provincial Stations	GPPB Reso 19-2006					GoP		4,738,000.00	
I A.1/II A.1/II A.2	Telephone Expenses (Mobile)			CO, Provincial Stations	GPPB Reso 19-2006					GoP		3,000,000.00	
I A.1/II A.1/II A.2	Internet Subscription Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		980,000.00	
I A.1/II A.1/II A.2	Cable, Satellite, Telegraph & Radio Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		300,000.00	
	TAXES,INSURANCE AND OTHER FEES										1,994,000.00		
I A.1/II A.1/II A.2	NTC Licenses			CO, Provincial Stations	Agency to Agency					GoP		150,000.00	
II A.1	Filscap License Fee			Production	Agency to Agency					GoP		87,000.00	
I A.1/II A.1/II A.2	Fidelity Bond Premium			CO, Provincial Stations	Agency to Agency					GoP		50,000.00	
I A.1/II A.1/II A.2	Insurance Premium (Fire/Property)			CO, Provincial Stations	Agency to Agency					GoP		1,360,000.00	
I A.1	Insurance Premium (Vehicle)			Admin.	Agency to Agency					GoP		280,000.00	
I A.1/II A.1	LTO Registration			Admin/Provincial Station	Agency to Agency					GoP		67,000.00	
	TRAINING EXPENSES										1,000,000.00		
I A.1/II A.1/II A.2	Training & Seminar Expenses (Leadership, Technical, GAD consultations and seminars, ISO, Mancon)			CO, Provincial Stations	NP-SVP					GoP		1,000,000.00	
	OTHER MAINTENANCE & OPERATING EXPENSES										2,580,000.00		
I A.1/II A.1/II A.2	Transportation & Delivery Expenses			CO, Provincial Stations	Shopping					GoP		320,000.00	
II A.2	Hauling Services			CO, Provincial Stations	NP-SVP/Public Bidding					GoP		500,000.00	
I A.1/II A.1/II A.2	Subscription Expenses			CO, Provincial Stations	Shopping					GoP		200,000.00	

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I.A.1/II.A.1/II.A.2	Printing & Publication Expenses			CO, Provincial Stations	Shopping					GoP		50,000.00	
II.A.1	Other MOOE- Radio Audience Measurement Database			Research	NP-Scholarly					GoP		1,500,000.00	
	LEASE/RENTAL OF EQUIPMENT										732,000.00		
I.A.1/II.A.1	Lease/Rental of Office Equipment (Copier) - 8 units			Admin/Finance/News/Production/Records/Network/COA/Cash	Small Value					GoP		432,000.00	
II.A.2	Rental of Transformers /Other Equipment			Provincial Stations	Direct Contracting/NP-SVP					GoP		300,000.00	
	LEASE/RENTAL - BUILDINGS AND STRUCTURES										2,190,000.00		
II.A.1	Rental of Office Studio CDO			Cagayan De Oro	GPPB Reso 6-2018					GoP		492,000.00	
II.A.1	Rental of Transmitter Site-Bontoc			Bontoc	GPPB Reso 6-2018					GoP		180,000.00	
II.A.1	Rental of Office Space-Iloilo			Iloilo	GPPB Reso 6-2018					GoP		870,000.00	
II.A.1	Rental Office Space-Davao			Davao	GPPB Reso 6-2018					GoP		648,000.00	
	REPAIRS AND MAINTENANCE-MOTOR VEHICLES										400,000.00		
I.A.1	Repair & Cleaning of Aircon (vehicle) , tires, battery, change oil (Labor and materials)			Central/Provincial	Small Value					GoP		200,000.00	
I.A.1	Unforeseen contingencies requiring immediate purchase/repair			Central/Provincial	Emergency Purchase					GoP		200,000.00	
	REPAIRS AND MAINTENANCE- MACHINERY & EQUIPMENT										380,000.00		
II.A.1	Spare parts, replacement parts			Central/Provincial	Small Value					GoP		45,000.00	
II.A.1	Cleaning of Aircon/Freon/Capacitor/Compressor			Engineering	Small Value					GoP		35,000.00	
II.A.2	Materials for Heating, Ventilation and Airconditioning			Engineering	Small Value					GoP		300,000.00	
	REPAIRS AND MAINTENANCE-BUILDING AND OTHER STRUCTURES										1,800,000.00		
II.A.2	Repair of Broadcast Facility			Provincial Stations	Small Value		Q2 2022			GoP		300,000.00	
I.A.1	Repair of Offices			Central/Provincial	Small Value		Q2 2022					500,000.00	
II.A.2	Repair of transmitter room/studio bldg			Provincial Stations	Small Value		Q2 2022			GoP		500,000.00	
II.A.2	Repainting, re-guying and repair of Tower			Provincial Stations	Small Value		Q2 2022			GoP		500,000.00	
	REPAIRS AND MAINTENANCE-COMMUNICATION EQUIPMENT										4,256,500.00		
II.A.2	Broadcast equipment parts/Troubleshooting and Diagnostics			Engg	Public Bidding/SVP/Direct Contracting		Year-round					3,000,000.00	
II.A.2	Tower Accessories			Engg	Small Value		Year-round					956,500.00	
II.A.2	Unforeseen contingencies requiring immediate purchase/repair			Engg	Small Value		Year-round					300,000.00	
	FUEL, OIL AND LUBRICANTS										2,800,000.00		
I.A.1	Diesel			Admin	GPPB Reso 5-2018					GoP		1,100,000.00	
I.A.1	Gasoline			Admin	GPPB Reso 5-2018					GoP		1,500,000.00	
II.A.1	Oil and Lubricants			Provincial Stations	GPPB Reso 5-2018					GoP		200,000.00	
	PURCHASE OF SEMI-EXPENDABLE FURNITURE & FIXTURES										500,000.00		
II.A.1	Office chairs and tables , Lateral filing cabinet			Central/Provincial	Small Value	N/A	2nd Qtr 2019			GoP		500,000.00	
	PURCHASE OF SEMI-EXPENDABLE COMMUNICATION EQUIPMENT										90,000.00		

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II.A.1	Microphones, Cameras, Headsets			Central/Provincial	Small Value	N/A	2nd Qtr 2019			GoP		90,000.00	
	PURCHASE OF SEMI-EXPENDABLE - ICTE										90,000.00		
II.A.	UPS, printers, ICT equipment below 15,000			Central/Provincial	Small Value	N/A	2nd Qtr 2019			GoP		90,000.00	
	PURCHASE OF SEMI-EXPENDABLE - OFFICE EQUIPMENT										90,000.00		
II.A.1	Typewriters and other office equipment below 15,000			Central/Provincial	Small Value	N/A	2nd Qtr 2019			GoP		90,000.00	
I.A.1	ACCOUNTABLE FORMS			Central Office/Prov. Station	Shopping 52.1B	Year Round					40,000.00	40,000.00	
I.A.1	MEDICINES			Central Office/Prov. Station	Shopping 52.1B	Quarterly, or as the need arises				GoP	25,000.00	25,000.00	
I.A.1	TEXTBOOKS AND INSTRUCTIONAL MATERIALS			Central Office/Prov. Station	Shopping 52.1B	Quarterly, or as the need arises				GoP	2,000.00	2,000.00	
I.A.1/II.A.1/II.A.2	OTHER SUPPLIES & MATERIALS										2,350,000.00		
I.A.1/II.A.1/II.A.2	Materials related to the 75th Anniversary celebration of the Agency /Other Supplies and Materials			Central Office/Prov. Station	Shopping 52.1B	Quarterly, or as the need arises				GoP		500,000.00	
I.A.1/II.A.1/II.A.2	Electrical/ACU Supplies			Central Office/Prov. Station	Shopping 52.1B	Year Round				GoP		400,000.00	
I.A.1/II.A.1/II.A.2	Engineering and Technical Supplies			Central Office/Prov. Station	Shopping 52.1B	Year Round				GoP		600,000.00	
I.A.1/II.A.1/II.A.2	Automotive Parts and Supplies			Central Office/Prov. Station	Shopping 52.1A	Quarterly, or as the need arises				GoP		350,000.00	
I.A.1	Supplies and materials for COVID 19 prevention and conduct of RT PCR test for official travel and coverages (face masks, alcohol, bleach, disinfectant spray, fogging solution, air filter, antigen test kits)			Central Office/Prov. Station	Shopping 52.1B/NP-SVP	Year Round				GoP		300,000.00	
I.A.1/II.A.1/II.A.2	Unforeseen contingencies requiring immediate purchase of other supplies and materials			Central Office/Prov. Station	Shopping 52.1A/Emergency Purchase	Year Round						200,000.00	
I.A.1/II.A.1/II.A.2	> COMMON USE OFFICE SUPPLIES			Central Office/Prov. Station	Shopping 52.1B	Year Round				GoP	1,500,000.00	1,500,000.00	
I.A.1/II.A.1/II.A.2	> COMMON USE SUPPLIES NOT AVAILABLE AT DBM-PS										479,797.50		
II.A.1	Inks, toners,bond papers			Provincial Stations	Shopping 52.1B	Year Round				GoP		200,000.00	
I.A.1/II.A.1/II.A.2	Printer Ink Canon (black-810) IP2770 (10 cartridge)			Production	Shopping 52.1B	Quarterly, or as the need arises				GoP		9,150.00	
I.A.1/II.A.1/II.A.2	Mouse (10units)			RP2	Shopping 52.1B	N/A	June	June	June	GoP		2,000.00	
I.A.1/II.A.1/II.A.2	HP7A Toner (10 @ 4,000)			RP2	Shopping 52.1B	Quarterly, or as the need arises				GoP		40,000.00	
I.A.1/II.A.1/II.A.2	HP703 Ink Black (10 @ 500)			RP2	Shopping 52.1B	Quarterly, or as the need arises				GoP		5,000.00	
I.A.1/II.A.1/II.A.2	HP48 A Laserjet Toner (2 @ 4000)			RP2	Shopping 52.1B	Quarterly, or as the need arises				GoP		8,000.00	
I.A.1/II.A.1/II.A.2	HP680 black@ 500/pc @ 6 pcs			RP2	Shopping 52.1B	Quarterly, or as the need arises				GoP		3,000.00	
I.A.1/II.A.1/II.A.2	Special paper GSM 200 100pcs			RP3	Shopping 52.1B	Quarterly, or as the need arises				GoP		197.50	
I.A.1/II.A.1/II.A.2	HP black 704 (10 pcs @ 700)			RP3	Shopping 52.1B	Quarterly, or as the need arises				GoP		7,000.00	
I.A.1/II.A.1/II.A.2	Canon Ink (Black 810) IP2770 – (10 pcs @ 915) – P 9,150			RP3	Shopping 52.1B	Quarterly, or as the need arises				GoP		9,150.00	
I.A.1/II.A.1/II.A.2	Sticker Paper (Matte) A4			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		450.00	
I.A.1/II.A.1/II.A.2	Canon PG-745 Fine Cartridge Black			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		3,000.00	
I.A.1/II.A.1/II.A.2	Toner for HP Laserjet Pro M15a Printer			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		24,000.00	
I.A.1/II.A.1/II.A.2	Data Folder			Finance/Production	Shopping 52.1B	Quarterly, or as the need arises				GoP		67,000.00	
I.A.1/II.A.1/II.A.2	Index Card Plain (5" x 8")			Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		600.00	

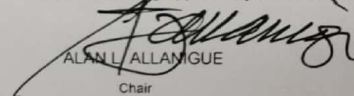
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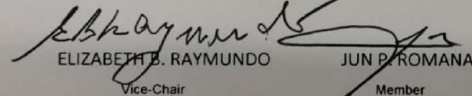
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I.A.1/II.A.1/III.A.2	Crystal Bind A4 size (24mm)		Finance/BAC	Shopping 52.1B	Quarterly, or as the need arises				GoP		2,750.00	
I.A.1/II.A.1/III.A.2	Index Card (For Budget Preparation)		Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		500.00	
I.A.1/II.A.1/III.A.2	MDS check		Finance	Agency to Agency	Quarterly, or as the need arises				GoP		16,000.00	
I.A.1/II.A.1/III.A.2	TK-100 Toner		Research	Shopping 52.1B	Year Round				GoP		21,000.00	
I.A.1/II.A.1/III.A.2	DTR (Daily Time Record)		Admin	Shopping 52.1B	Quarterly, or as the need arises				GoP		20,000.00	
I.A.1/II.A.1/III.A.2	Time Card (For Iwata Bundy Clock)		Provincial Station	Shopping 52.1B	Quarterly, or as the need arises				GoP		40,000.00	
I.A.1/II.A.1/III.A.2	Colored Paper A4 80gsm		Finance	Shopping 52.1B	Quarterly, or as the need arises				GoP		1,000.00	
	GRANDTOTAL									148,524,297.50	122,753,297.50	25,771,000.00

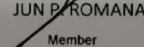
This is to certify that this Indicative APP is in accordance with the approved budget of the agency based on NEP.

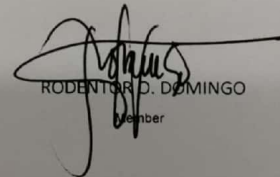

 RACHEL R. GATPANDAN
 Supervising Administrative Officer-Finance

Recommending Approval by Bids and Awards Committee:

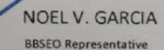

 ALAN L. ALLAMIGUE
 Chair

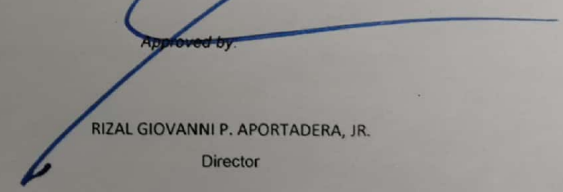

 ELIZABETH B. RAYMUNDO
 Vice-Chair


 JUN P. ROMANA
 Member


 RODENTOR D. DOMINGO
 Member


 SALLY G. CUEVA
 Member


 NOEL V. GARCIA
 BBSE Representative


 Approved by
 RIZAL GIOVANNI P. APORTADERA, JR.
 Director