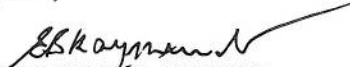


QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020


Department : Presidential Communications Operations Office
 Agency : Bureau of Broadcast Services
 Operating Unit : < not applicable >
 Organization Code: 25 002 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|----------------------------------------------------------------------------------------|---------------|-------------------------------|-----------------|-----------------|-----------------|------------------|---------------------------------------|-----------------|-----------------|-------------|--------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PUBLIC RADIO BROADCASTING PROGRAM | 3101000000000 | | | | | | | | | | | | |
| OC : Public access, engagement and understanding | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| 1. Total number of listeners and percentage of market | | 75,000 0.43% | 75,000 0.43% | 75,000 0.43% | 75,000 0.43% | 300,000 1.71% | | 75,000 0.43% | 75,000 0.43% | 0 0 | 0 0 | | |
| Output Indicators | | | | | | | 0 | 0 | 0 | 0 | 0 | | |
| 1. Total number of radio broadcasting hours and percentage increase from previous year | | 33,600 0% | 33,600 0% | 30,800 0% | 28,100 0% | 126,100 0% | 0 | 33,600 0% | 30,800 0% | 0 0 | 0 0 | | |
| 2. Number of Cities and Municipalities reached and percentage to total | | 1,230 75% | 1,230 75% | 1,230 75% | 1,230 75% | 1,230 75% | 0 | 1,230 75% | 1,230 75% | 0 0 | 0 0 | | |

Prepared By:


MARIA ELIZABETH B. RAYMUNDO
 PLANNING OFFICER
 Date: 2020-09-04 09:26:14.0

In coordination with:


SALLY G. CUEVA
 ACTING HEAD, BUDGET SECTION
 Date: 2020-09-04 09:26:14.0

Approved By:


RIZAL GIOVANNI P. APORADERA, JR.
 DIRECTOR IV
 Date: 2020-10-30 07:54:21.0