

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 384,197,000

New Appropriations, by Program

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|------------------------------------|-------------------------------|---|----------------------------|--------------|
| PROGRAMS | | | | |
| General Administration and Support | P 42,038,000 | P 49,206,000 | P | P 91,244,000 |
| Operations | 191,986,000 | 95,728,000 | 5,239,000 | 292,953,000 |
| PUBLIC RADIO BROADCASTING PROGRAM | 191,986,000 | 95,728,000 | 5,239,000 | 292,953,000 |
| TOTAL NEW APPROPRIATIONS | P 234,024,000 | P 144,934,000 | P 5,239,000 | 384,197,000 |

GENERAL APPROPRIATIONS ACT, FY 2021

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and

b. BBS' website

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General management and supervision | P 37,333,000 | P 49,206,000 | | P 86,539,000 |
| Administration of Personnel Benefits | 4,705,000 | | | 4,705,000 |
| Sub-total, General Administration and Support | 42,038,000 | 49,206,000 | | 91,244,000 |
| Operations | | | | |
| Public access, engagement and understanding of Presidential policies and government programs achieved | 191,986,000 | 95,728,000 | 5,239,000 | 292,953,000 |
| PUBLIC RADIO BROADCASTING PROGRAM | 191,986,000 | 95,728,000 | 5,239,000 | 292,953,000 |
| Production and transmission of various types of radio programs, including news and other special features | 120,872,000 | 49,641,000 | | 170,513,000 |
| Maintenance and operation of radio stations nationwide | 71,114,000 | 40,767,000 | 5,239,000 | 117,120,000 |
| Provision of creative services for the production of radio dramas and other special programs | | 5,320,000 | | 5,320,000 |
| Sub-total, Operations | 191,986,000 | 95,728,000 | 5,239,000 | 292,953,000 |
| TOTAL NEW APPROPRIATIONS | P 234,024,000 | P 144,934,000 | P 5,239,000 | P 384,197,000 |

New Appropriations, by Object of Expenditures(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

177,761

Total Permanent Positions

177,761

Other Compensation Common to All

Personnel Economic Relief Allowance

10,704

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

2,676

Mid-Year Bonus - Civilian

14,814

Year End Bonus

14,814

Cash Gift

2,230

Productivity Enhancement Incentive

2,230

Step Increment

445

Total Other Compensation Common to All

48,249

Other Benefits

PAG-IBIG Contributions

535

PhilHealth Contributions

2,239

Employees Compensation Insurance Premiums

535

Terminal Leave

4,705

Total Other Benefits

8,014

Total Personnel Services

234,024

Maintenance and Other Operating Expenses

Travelling Expenses

7,491

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

9,859

Utility Expenses

32,376

Communication Expenses

14,513

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

32,640

General Services

25,923

Repairs and Maintenance

10,150

Taxes, Insurance Premiums and Other Fees

1,730

Other Maintenance and Operating Expenses

Advertising Expenses

70

Printing and Publication Expenses

70

Representation Expenses

2,995

Transportation and Delivery Expenses

320

GENERAL APPROPRIATIONS ACT, FY 2021

| | |
|---|---------|
| Rent/Lease Expenses | 2,887 |
| Membership Dues and Contribution to Organizations | 50 |
| Subscription Expenses | 1,282 |
| Donations | 50 |
| Other Maintenance and Operating Expenses | 1,410 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 144,934 |
| | ----- |
| Total Current Operating Expenditures | 378,958 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 146 |
| Machinery and Equipment Outlay | 5,093 |
| | ----- |
| Total Capital Outlays | 5,239 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 384,197 |
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