

(In Thousand Pesos)

Department: Presidential Communications Operations Office (PCOO)
 Agency: Bureau of Broadcast Services
 Operating Unit: < not applicable >
 Organization Code (UACS) : 25 002 0000000
 Report Status: Submitted

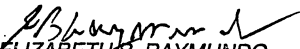
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		251,296	67,912	319,208	392,378	85,745	114,776	83,762	102,846	387,129	642	0	2,681	1,926	5,249	
General Administration and Support	1000000000000000	56,399	0	56,399	104,351	21,139	36,010	19,359	22,594	99,102	642	0	2,681	1,926	5,249	
General management and supervision	100000100001000	55,983	0	55,983	99,102	21,139	36,010	19,359	22,594	99,102	0	0	0	0	0	
PS		25,011	0	25,011	36,694	7,650	10,501	7,653	10,890	36,694	0	0	0	0	0	
MOOE		30,972	0	30,972	48,608	13,489	11,709	11,706	11,704	48,608	0	0	0	0	0	
CO		0	0	0	13,800	0	13,800	0	0	13,800	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	416	0	416	5,249	0	0	0	0	0	642	0	2,681	1,926	5,249	
PS		416	0	416	5,249	0	0	0	0	0	642	0	2,681	1,926	5,249	
Operations	3000000000000000	194,897	67,912	262,809	288,027	64,606	78,766	64,403	80,252	288,027	0	0	0	0	0	
OO : Public access, engagement and understanding of	3100000000000000	194,897	67,912	262,809	288,027	64,606	78,766	64,403	80,252	288,027	0	0	0	0	0	
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000	194,897	67,912	262,809	288,027	64,606	78,766	64,403	80,252	288,027	0	0	0	0	0	
Production and transmission of various types of radio programs, including news and other special features	310100100001000	124,648	28,364	153,012	171,077	38,194	47,031	37,971	47,881	171,077	0	0	0	0	0	
PS		86,692	16,074	102,766	119,554	25,146	34,206	25,146	35,056	119,554	0	0	0	0	0	
MOOE		37,302	12,290	49,592	51,523	13,048	12,825	12,825	12,825	51,523	0	0	0	0	0	
CO		654	0	654	0	0	0	0	0	0	0	0	0	0	0	
Maintenance and operation of radio stations nationwide	310100100002000	70,249	39,548	109,797	111,630	25,082	30,405	25,102	31,041	111,630	0	0	0	0	0	
PS		49,943	17,258	67,201	68,480	14,309	19,613	14,309	20,249	68,480	0	0	0	0	0	
MOOE		20,306	22,290	42,596	43,150	10,773	10,792	10,793	10,792	43,150	0	0	0	0	0	
Provision of creative services for the production of radio programs and other special programs	310100100003000	0	0	0	5,320	1,330	1,330	1,330	1,330	5,320	0	0	0	0	0	
MOOE		0	0	0	5,320	1,330	1,330	1,330	1,330	5,320	0	0	0	0	0	
II. Automatic Appropriations		13,143	0	13,143	20,755	5,188	5,189	5,189	5,189	20,755	0	0	0	0	0	
Retirement and Life Insurance Premiums		13,143	0	13,143	20,755	5,188	5,189	5,189	5,189	20,755	0	0	0	0	0	

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
General Administration and Support	1000000000000000	2,100	0	2,100	3,267	816	817	817	817	3,267	0	0	0	0	0
General management and supervision	100000100001000	2,100	0	2,100	3,267	816	817	817	817	3,267	0	0	0	0	0
PS		2,100	0	2,100	3,267	816	817	817	817	3,267	0	0	0	0	0
Operations	3000000000000000	11,043	0	11,043	17,488	4,372	4,372	4,372	4,372	17,488	0	0	0	0	0
OO : Public access, engagement and understanding of	3100000000000000	11,043	0	11,043	17,488	4,372	4,372	4,372	4,372	17,488	0	0	0	0	0
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000	11,043	0	11,043	17,488	4,372	4,372	4,372	4,372	17,488	0	0	0	0	0
Production and transmission of various types of radio programs, including news and other special features	310100100001000	6,712	0	6,712	11,223	2,806	2,806	2,806	2,805	11,223	0	0	0	0	0
PS		6,712	0	6,712	11,223	2,806	2,806	2,806	2,805	11,223	0	0	0	0	0
Maintenance and operation of radio stations nationwide	310100100002000	4,331	0	4,331	6,265	1,566	1,566	1,566	1,567	6,265	0	0	0	0	0
PS		4,331	0	4,331	6,265	1,566	1,566	1,566	1,567	6,265	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		264,437	67,912	332,349	413,133	90,933	119,965	88,951	108,035	407,884	642	0	2,681	1,926	5,249
PS		175,204	33,332	208,536	250,732	52,293	69,509	52,297	71,384	245,483	642	0	2,681	1,926	5,249
MOOE		88,579	34,580	123,159	148,601	38,640	36,656	36,654	36,651	148,601	0	0	0	0	0
CO		654	0	654	13,800	0	13,800	0	0	13,800	0	0	0	0	0
Recapitulation by Program		205,939	67,912	273,851	305,515	68,978	83,138	68,775	84,624	305,515	0	0	0	0	0
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000	205,939	67,912	273,851	305,515	68,978	83,138	68,775	84,624	305,515	0	0	0	0	0

Prepared By:


 MARIA ELIZABETH B. RAYMUNDO
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Date:

In coordination with:


 SALLY G. CUEVA
 Acting Head, Budget Section

Date:

Approved By:

FOR: 
 RIZAL GIOVANNI P. APORTADERA, JR.

Director IV

Date: