

- BHC COPY -

**Bureau of Broadcast Services
Annual Procurement Plan Non-CSE
For FY2020**

Code (PAP)	Procurement Program/Project	Qty	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Grandtotal	Estimated Budget (PhP)	
						Advertisement/Posting of (B/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO
	CAPITAL OUTLAY												
	TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)												
I.A.1	Vehicle (Multi-Purpose Vehicle- 8 units /Passenger Van-2 units)			Admin.	Competitive Bidding					GoP	13,800,000.00		13,800,000.00
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	GENERAL SERVICES												
I.A.1	Security (55 guards)			Admin.	Competitive Bidding					GoP	25,253,800.00		
I.A.1	Utility/Driver/Clerks (Driver-10/Janitors-6/Clerks-4)			Admin.	Competitive Bidding					GoP		20,278,000.00	
	PROFESSIONAL SERVICES												
I.A.1	Contracts of Service Personnel			Admin.	Thru Personnel Section					GoP	30,820,000.00		
I.A.1	Legal Services			Admin.	Thru Personnel Section					GoP		30,000,000.00	
I.A.1	QMS Certification (External Auditor)			Admin.	NP-SVP					GoP		420,000.00	
	UTILITY EXPENSES												
I.A.1/II.A.1/II.A.2	Water Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP	29,200,000.00		
I.A.1/II.A.1/II.A.2	Electricity Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		1,200,000.00	
	COMMUNICATION EXPENSES												
I.A.1/II.A.1/II.A.2	Postage and Courier Services			CO, Provincial Stations	GPPB Reso 19-2006					GoP		28,000,000.00	
I.A.1/II.A.1/II.A.2	Telephone Expenses (Landline)			CO, Provincial Stations	GPPB Reso 19-2006					GoP		9,171,100.00	
I.A.1/II.A.1/II.A.2	Telephone Expenses (Mobile)			CO, Provincial Stations	GPPB Reso 19-2006					GoP		550,000.00	
I.A.1/II.A.1/II.A.2	Internet Subscription Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		4,738,000.00	
I.A.1/II.A.1/II.A.2	Cable, Satellite, Telegraph & Radio Expenses			CO, Provincial Stations	GPPB Reso 19-2006					GoP		2,729,500.00	
	TAXES,INSURANCE AND OTHER FEES												
I.A.1/II.A.1/II.A.2	NTC Licenses			CO, Provincial Stations	Negotiated Procurement					GoP	1,875,000.00		
II.A.1	Filscap License Fee			Production	Negotiated Procurement					GoP		150,000.00	
I.A.1/II.A.1/II.A.2	Fidelity Bond Premium			CO, Provincial Stations	Negotiated Procurement					GoP		87,000.00	
I.A.1/II.A.1/II.A.2	Insurance Premium (Fire/Property)			CO, Provincial Stations	Negotiated Procurement					GoP		25,000.00	
I.A.1	Insurance Premium (Vehicle)			Admin.						GoP		1,360,000.00	
I.A.1/II.A.1	LTO Registration			Admin/Provincial Station						GoP		188,000.00	
	TRAINING EXPENSES												
I.A.1/II.A.1/II.A.2	Training & Seminar Expenses (Leadership,Technical,GAD,ISO)			CO, Provincial Stations	Negotiated Procurement					GoP	1,000,000.00		
	OTHER MAINTENANCE & OPERATING EXPENSES												
I.A.1/II.A.1/II.A.2	Transportation & Delivery Expenses			CO, Provincial Stations	Shopping					GoP		1,483,000.00	
I.A.1/II.A.1/II.A.2	Subscription Expenses			CO, Provincial Stations	Shopping					GoP		103,000.00	
I.A.1/II.A.1/II.A.2	Printing & Publication Expenses			CO, Provincial Stations	Shopping					GoP		100,000.00	
										GoP		60,000.00	

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II.A.1	Other MOOE- Radio Audience Measurement Database			Research	NP-Scholarly					GoP		1,200,000.00	
	LEASE/RENTAL OF EQUIPMENT										360,000.00		
I.A.1/II.A.1	Lease/Rental of Office Equipment (Copier) - 6 units		Admin/Finance/News/Production/Records/Network		Small Value					GoP		360,000.00	
	LEASE/RENTAL -BUILDINGS AND STRUCTURES										4,062,000.00		
II.A.1	Rental of Office Studio CDO		Cagayan De Oro		GPPB Reso 6-2018					GoP		492,000.00	
II.A.1	Rental of Transmitter Site-Bontoc			Bontoc	GPPB Reso 6-2018					GoP		252,000.00	
II.A.1	Rental of Office Space-Iloilo			Iloilo	GPPB Reso 6-2018					GoP		870,000.00	
II.A.1	Rental Office Space-Davao			Davao	GPPB Reso 6-2018					GoP		848,000.00	
II.A.1	Rental Office Space-Cebu			Cebu	NP-Lease of Real Property					GoP		1,800,000.00	
	REPAIRS AND MAINTENANCE-MOTOR VEHICLES										300,000.00		
I.A.1	Repair & Cleaning of Aircon (vehicle)			Admin/Butuan	Small Value					GoP		50,000.00	
I.A.1	Tires and Battery			Iloilo	Small Value					GoP		100,000.00	
I.A.1	Change oil, materials and labor for repair			Dagupan	Small Value					GoP		50,000.00	
I.A.1	Unforeseen contingencies requiring immediate purchase/repair											100,000.00	
	REPAIRS AND MAINTENANCE- OTHER PPE										45,000.00		
II.A.1	Battery of genset			Zamboanga/Virac	Small Value					GoP		45,000.00	
	REPAIRS AND MAINTENANCE- M & E -OFFICE EQUIPMENT										2,248,800.00		
II.A.1	Cleaning of Aircon/Freon/Capacitor/Compressor		Zamboanga/Gingoog/Dagupan/Tayug/Borongan/Butuan/Virac		Small Value					GoP		35,000.00	
II.A.2	Materials for Heating, Ventilation and Airconditioning			Engineering	Small Value/Public Bidding					GoP		2,213,800.00	
	REPAIRS AND MAINTENANCE-BUILDING										3,500,000.00		
II.A.2	Repair of Broadcast Facility			Bontoc	Small Value			Mar 1-30,2020		GoP		1,450,000.00	
II.A.2	Repair of transmitter/studio bldg			Tandag	Small Value			Apr 1 - May 20,2020		GoP		550,000.00	
II.A.2	Repainting and fencing repair of transmitter building			Dagupan	Small Value			May 20-Jun 20, 2020		GoP		280,000.00	
II.A.2	Repainting of Tower			Dagupan	Small Value			May 20-Jun 20, 2020		GoP		100,000.00	
II.A.2	Repair of Tower			Palawan	Small Value			Jun 25-Jul 30, 2020		GoP		300,000.00	
II.A.2	Repainting and reguying of tower			Tuguegarao	Small Value			Jun 25-Jul 30, 2020		GoP		100,000.00	
II.A.2	Migration to FM			Bagulo	Small Value			Jun 25-Jul 30, 2020		GoP		200,000.00	
II.A.2	Repainting of Tower			Malolos	Small Value			Jun 25-Jul 30, 2020		GoP		120,000.00	
II.A.2	Secondary Line replacemnet			Marulas	Small Value			Jun 25-Jul 30, 2020		GoP		400,000.00	
	REPAIRS AND MAINTENANCE-COMMUNICATION EQUIPMENT										4,998,500.00		
II.A.2	Broadcast equipment parts			Engg	Public Bidding/SVP/Direct Contracting			Year-round				3,742,000.00	

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II.A.2	Tower Accessories			Engg	Small Value						956,500.00	
II.A.2	Unforeseen contingencies requiring immediate purchase/repair			Engg	Small Value						300,000.00	ok
	FUEL, OIL AND LUBRICANTS									2,500,000.00		
I.A.1	Diesel			Admin	GPPB Reso 5-2018					GoP	1,100,000.00	
I.A.1	Gasoline			Admin	GPPB Reso 5-2018					GoP	1,200,000.00	
II.A.1	Oil and Lubricants			Provincial Stations	GPPB Reso 5-2018					GoP	200,000.00	
	PURCHASE OF SEMI-EXPENDABLE FURNITURE & FIXTURES										1,404,200.00	
II.A.1	Junior Executive Chair @ 3500/pc	35		Admin (25)/Zamboanga(10)	Small Value	N/A		2nd Qtr 2019		GoP	122,500.00	
II.A.1	Division Chief table (2 drawer steel)			Laog-3/RP1-1/Tawi-tawi-1/Catbayog-1/Sogod-1/RP1-1/RP2-1/RP3-1/FM2-1	Small Value	N/A		2nd Qtr 2019		GoP	55,000.00	
II.A.1	Executive Table @10,000/unit	5		Laog-3/Tawi-tawi-1/Batanes-1	Small Value	N/A		2nd Qtr 2019		GoP	50,000.00	
II.A.1	Office Chairs @ 3,500/pc	63		RP1-12/RP2-8/RP3-4/FM2-12/Catbayog-10/Tawi-tawi-5/Research-12	Small Value	N/A		2nd Qtr 2019		GoP	220,500.00	
II.A.1	Clerical Chair @ 5,000/pc	10		Batanes	Small Value	N/A		2nd Qtr 2019		GoP	50,000.00	
II.A.1	Office tables @ 7,000/unit	36		Lucena-8/Marawi-6/Tawi-tawi-4/Catbayog-10/Sogod-8	Small Value	N/A		2nd Qtr 2019		GoP	252,000.00	
II.A.1	Ergonomic chairs 2pcs @ 4,000/pc	4		Lucena	Small Value	N/A		2nd Qtr 2019		GoP	16,000.00	
II.A.1	Filing Cabinet@ 8500/unit	3		Lucena-1/Zamboanga-1/Sogod-1	Small Value	N/A		2nd Qtr 2019		GoP	25,500.00	
II.A.1	Executive office chairs @ 3,000/pc	5		Lucena-4/Tawi-tawi-1	Small Value	N/A		2nd Qtr 2019		GoP	15,000.00	
II.A.1	Swivel chair mid black 3500/pc	17		Palawan-5/Marawi-12	Small Value	N/A		2nd Qtr 2019		GoP	59,500.00	
II.A.1	Swivel chair Jr. executive 3pcs	3		Palawan	Small Value	N/A		2nd Qtr 2019		GoP	13,500.00	
II.A.1	Steel cabinet 8500/unit	7		Palawan-4/Marawi-1/Catbayog-2	Small Value	N/A		2nd Qtr 2019		GoP	59,500.00	
II.A.1	Computer table with chair	3		Palawan	Small Value	N/A		2nd Qtr 2019		GoP	15,000.00	
II.A.1	Chair monoblock	12		Palawan	Small Value	N/A		2nd Qtr 2019		GoP	7,200.00	
II.A.1	Metal gang bench 2 sets, 5 seaters	2		Tabuk	Small Value	N/A		2nd Qtr 2019		GoP	10,000.00	
II.A.1	Steel filing cabinet 5pcs	5		Tabuk	Small Value	N/A		2nd Qtr 2019		GoP	50,000.00	
II.A.1	Executive ergonomic chair	1		Butuan	Small Value	N/A		2nd Qtr 2019		GoP	6,000.00	
II.A.1	Ergonomic chair 8pcs @ 4000/pc	10		Butuan-8/Sogod-2	Small Value	N/A		2nd Qtr 2019		GoP	40,000.00	
II.A.1	Monoblock chairs 12pcs	12		Butuan	Small Value	N/A		2nd Qtr 2019		GoP	5,400.00	
II.A.1	Computer table and chair set 4sets	4		Butuan	Small Value	N/A		2nd Qtr 2019		GoP	24,000.00	
II.A.1	Floor to ceiling open filing cabinet 2pcs	2		Butuan	Small Value	N/A		2nd Qtr 2019		GoP	15,000.00	
II.A.1	Venetian blinds for studio and windows 16pcs @ 2,250/pc	16		Marawi	Small Value	N/A		2nd Qtr 2019		GoP	36,000.00	
II.A.1	Steel filing cabinet	2		Batanes	Shopping 52 1B	N/A		2nd Qtr 2019		GoP	25,000.00	

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II.A.1	Filing Cabinet 4 drawer	1	Laog	Small Value	N/A	2nd Qtr 2019			GoP		
II.A.1	Chair (Mid-black) (28pcs)	28	News Division	Small Value	N/A	January	January	January	GoP	12,000.00	
II.A.1	Division Chief table (2 drawer steel)	2	News Division	Small Value	N/A	January	January	January	GoP	154,000.00	
II.A.1	Division Chief table (High black)	1	News Division	Small Value	N/A	January	January	January	GoP	27,300.00	
II.A.1	Table chair (computer chair) (6pc)	6	News Division	Small Value	N/A	January	January	January	GoP	8,500.00	
II.A.1	Visitor's Chair @ 4,000/pc	2	RP3	Small Value	N/A	January	January	January	GoP	25,800.00	
PURCHASE OF SEMI-EXPENDABLE - COMMUNICATION EQUIPMENT										418,900.00	
II.A.1	TV Monitor	1	Public Affairs	Small Value	N/A	2nd Qtr 2019			GoP	14,900.00	
II.A.1	Headphones	4	Public Affairs	Small Value	N/A	2nd Qtr 2019			GoP	54,500.00	
II.A.1	Radio Monitor	10	Public Affairs	Small Value	N/A	2nd Qtr 2019			GoP	10,000.00	
II.A.1	Two way radio	10	Admin/Finance/Production	Small Value	N/A	2nd Qtr 2019			GoP	60,000.00	
II.A.1	Handheld Tranceivers 7pcs @ 10,000/pc	7	Tabuk	Small Value	N/A	2nd Qtr 2019			GoP	70,000.00	
II.A.1	Recorder (SONY) 4pcs @ 4,000/pc	4	Jolo	Small Value	N/A	2nd Qtr 2019			GoP	16,000.00	
II.A.1	Handheld radio (2-way-ICOM) 4pcs @ 10,000/pc	4	Jolo	Small Value	N/A	2nd Qtr 2019			GoP	40,000.00	
II.A.1	IC Recorder @ 4k/pc	16	Marawi-Zamboanga-4/Borongan-5	Small Value	N/A	2nd Qtr 2019			GoP	84,000.00	
II.A.1	Satellite + installation	1	Marawi	Small Value	N/A	2nd Qtr 2019			GoP	6,000.00	
II.A.1	Portable radio monitor	1	Marawi	Small Value	N/A	2nd Qtr 2019			GoP	5,500.00	
II.A.1	8GB Digital USB Recorder	3	Butuan	Small Value	N/A	2nd Qtr 2019			GoP	7,500.00	
II.A.1	Pocket radio monitors @ 1,300/unit	14	Butuan-5/Borongan-6/Cebu-3	Small Value	N/A	2nd Qtr 2019			GoP	18,500.00	
II.A.1	AM/FM Radio sets	5	Butuan	Small Value	N/A	2nd Qtr 2019			GoP	4,000.00	
II.A.1	Microphone (SHURE) 3units @ 6,000/unit	5	Borongan-3/Cebu-2	Small Value	N/A	2nd Qtr 2019			GoP	28,000.00	
PURCHASE OF SEMI-EXPENDABLE - OTHER MACHINERY & EQUIPMENT										22,000.00	
I.A.1	Vacuum cleaner	1	Gen Sevcies	Small Value	N/A	2nd Qtr 2019			GoP	12,000.00	
I.A.1	Battery charger	1	Gen Sevcies	Small Value	N/A	2nd Qtr 2019			GoP	10,000.00	
PURCHASE OF SEMI-EXPENDABLE - ICTE										13,000.00	
II.A.	UPS 2 units @ 6500/unit	2	RP2	Small Value	N/A	2nd Qtr 2019			GoP	13,000.00	
PURCHASE OF SEMI-EXPENDABLE - OFFICE EQUIPMENT										173,150.00	
II.A.1	SKVAA AVR	1	Lucena	Small Value	N/A	2nd Qtr 2019			GoP	14,500.00	
II.A.1	Printer with wifi	1	Butuan	Shopping 52.1B	N/A	2nd Qtr 2019			GoP	14,500.00	
II.A.1	Printer with scanner & copier	1	Batanes/Marawi	Shopping 52.1B	N/A	2nd Qtr 2019			GoP	10,500.00	
II.A.1	Printer 2units @ 7,500/unit	2	Bontoc	Shopping 52.1B	N/A	2nd Qtr 2019			GoP	15,000.00	
II.A.1	All in one printer /scanner/photocopier	2	Tabuk/Zamboanga	Shopping 52.1B	N/A	2nd Qtr 2019			GoP	14,900.00	

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II.A.1	Facsimile transceiver	1		Taw-taw	Shopping 52.1B	N/A	2nd Qtr 2019			GoP		10,000.00	
II.A.1	All in one Printer	1		FM2	Shopping 52.1B	N/A	2nd Qtr 2019			GoP		5,000.00	
I.A.1	Manual typewriter @ 14,950	2		Admin	Shopping 52.1B	N/A	2nd Qtr 2019			GoP		29,900.00	
I.A.1	Electric typewriter @ 14,950	1		Admin	Shopping 52.1B	N/A	2nd Qtr 2019			GoP		14,950.00	
I.A.1	Power Shredder @ 14,950/unit	2		Admin. Finance	Shopping 52.1B	N/A	2nd Qtr 2019			GoP		29,900.00	
II.A.1	UPS 4units @ 3,500/unit	4		Borongan	Shopping 52.1B	N/A	2nd Qtr 2019			GoP		14,000.00	
I.A.1	ACCOUNTABLE FORMS			Central Office/Prov. Station	Shopping 52.1B		Year Round				40,000.00	40,000.00	
I.A.1	FUEL, OIL AND LUBRICANTS			Central Office/Prov. Station	Shopping 52.1B		Quarterly, or as the need arises			GoP	2,800,000.00	2,800,000.00	
I.A.1	MEDICINES			Central Office/Prov. Station	Shopping 52.1B		Quarterly, or as the need arises			GoP	25,000.00	25,000.00	
I.A.1	TEXTBOOKS AND INSTRUCTIONAL MATERIALS			Central Office/Prov. Station	Shopping 52.1B		Quarterly, or as the need arises			GoP	2,000.00	2,000.00	
I.A.1/II.A.1/II.A.2	OTHER SUPPLIES & MATERIALS										2,100,000.00		
I.A.1/II.A.1/II.A.2	Other Supplies and Materials			Central Office/Prov. Station	Shopping 52.1B		Quarterly, or as the need arises			GoP		404,170.00	
I.A.1/II.A.1/II.A.2	Electrical/ACU Supplies			Engineering / Lucena	Shopping 52.1B		Year Round			GoP		501,200.00	
I.A.1/II.A.1/II.A.2	Engineering and Technical Supplies			Central Office/Prov. Station	Shopping 52.1B		Year Round			GoP		760,810.00	
I.A.1/II.A.1/II.A.2	Automotive Parts and Supplies			Central Office/Prov. Station	Shopping 52.1A		Quarterly, or as the need arises			GoP		333,820.00	
I.A.1/II.A.1/II.A.2	Unforeseen contingencies requiring immediate purchase			Central Office/Prov. Station	Shopping 52.1A		Year Round					100,000.00	
I.A.1/II.A.1/II.A.2	> COMMON USE OFFICE SUPPLIES			Central Office/Prov. Station	Shopping 52.1B		Year Round			GoP	1,400,000.00	1,400,000.00	
I.A.1/II.A.1/II.A.2	> COMMON USE SUPPLIES NOT AVAILABLE AT DBM-PS										240,197.50		
I.A.1/II.A.1/II.A.2	Printer Ink Canon (black-810) IP2770 (10 cartridge)			Production	Shopping 52.1B		Quarterly, or as the need arises			GoP		9,150.00	
I.A.1/II.A.1/II.A.2	Mouse (10units)			RP2	Shopping 52.1B	N/A	June	June	June	GoP		2,000.00	
I.A.1/II.A.1/II.A.2	HP7A Toner (1@ 4,000) – P 4,000			RP2	Shopping 52.1B		Quarterly, or as the need arises			GoP		4,000.00	
I.A.1/II.A.1/II.A.2	HP703 Ink Black (4 @ 500) – P 2,000			RP2	Shopping 52.1B		Quarterly, or as the need arises			GoP		2,000.00	
I.A.1/II.A.1/II.A.2	HP48 A Laserjet Toner (2 @ 4000) – P 8,000			RP2	Shopping 52.1B		Quarterly, or as the need arises			GoP		8,000.00	
I.A.1/II.A.1/II.A.2	HP680 black@ 500/pc			RP2	Shopping 52.1B		Quarterly, or as the need arises			GoP		3,000.00	
I.A.1/II.A.1/II.A.2	Special paper GSM 200 100pcs			RP3	Shopping 52.1B		Quarterly, or as the need arises			GoP		197.50	
I.A.1/II.A.1/II.A.2	HP black 704 (10 pcs @ 700) – P 7,000			RP3	Shopping 52.1B		Quarterly, or as the need arises			GoP		7,000.00	
I.A.1/II.A.1/II.A.2	Canon Ink (Black 810) IP2770 – (10 pcs @ 915) – P 9,150			RP3	Shopping 52.1B		Quarterly, or as the need arises			GoP		9,150.00	
I.A.1/II.A.1/II.A.2	Sticker Paper (Matte) A4			Finance	Shopping 52.1B		Quarterly, or as the need arises			GoP		450.00	
I.A.1/II.A.1/II.A.2	Canon PG-745 Fine Cartridge Black			Finance	Shopping 52.1B		Quarterly, or as the need arises			GoP		3,000.00	
I.A.1/II.A.1/II.A.2	Toner for HP Laserjet Pro M15a Printer			Finance	Shopping 52.1B		Quarterly, or as the need arises			GoP		24,000.00	
I.A.1/II.A.1/II.A.2	Data Folder			Finance/Production	Shopping 52.1B		Quarterly, or as the need arises			GoP		67,000.00	
I.A.1/II.A.1/II.A.2	Index Card Plain (5" x 8")			Finance	Shopping 52.1B		Quarterly, or as the need arises			GoP		600.00	

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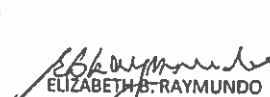
Code (PAP)	Procurement Program/Project	Qty	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)		
							Grandtotal	MOOE	CO
I.A.1/11.A.1/11.A.2	Crystal Bind A4 size (24mm)		Finance/BAC	Shopping 52.1B	Quarterly, or as the need arises	GoP		2,750.00	
I.A.1/11.A.1/11.A.2	Index Card (For Budget Preparation)		Finance	Shopping 52.1B	Quarterly, or as the need arises	GoP		500.00	
I.A.1/11.A.1/11.A.2	MDS check		Finance	Agency to Agency	Quarterly, or as the need arises	GoP		18,000.00	
I.A.1/11.A.1/11.A.2	TK-100 Toner		Research	Shopping 52.1B	Year Round	GoP		21,000.00	
I.A.1/11.A.1/11.A.2	DTR (Daily Time Record)		Admin	Shopping 52.1B	Quarterly, or as the need arises	GoP		20,000.00	
I.A.1/11.A.1/11.A.2	Time Card		Admin	Shopping 52.1B	Quarterly, or as the need arises	GoP		20,000.00	
I.A.1/11.A.1/11.A.2	Time Card (For Iwala Bundy Clock)		Provincial Station	Shopping 52.1B	Quarterly, or as the need arises	GoP		20,000.00	
I.A.1/11.A.1/11.A.2	Colored Paper A4 80gsm		Finance	Shopping 52.1B	Quarterly, or as the need arises	GoP		400.00	
	GRANDTOTAL						139,235,647.50	125,435,647.50	13,800,000.00

This is to certify that this APP is in accordance with the approved budget of the agency.


RACHELLE R. GATPANDAN
 Supervising Administrative Officer-Finance

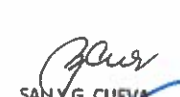
Recommendation Approval by Bids and Awards Committee:


ALAN L. ALLANIGUE
 Chair

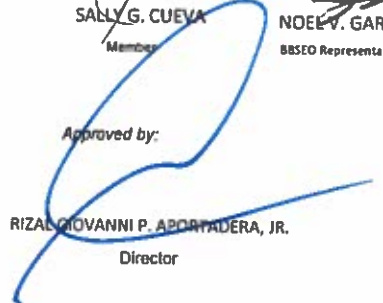

ELIZABETH S. RAYMUNDO
 Vice-Chair


JUN E. ROMANA
 Member


RODENTOR D. DOMINGO
 Member


SALLY G. CUEVA
 Member


NOEL V. GARCIA
 BBSO Representative

Approved by:

RIZAL GIOVANNI P. ABORTADERA, JR.
 Director