

**B. BUREAU OF BROADCAST SERVICES**

For general administration and support, and operations.....P 392,378,000  
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New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 41,943,000	P 48,608,000	P 13,800,000	P 104,351,000
Operations	188,034,000	99,993,000		288,027,000
<b>PUBLIC RADIO BROADCASTING PROGRAM</b>	188,034,000	99,993,000		288,027,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 229,977,000</b>	<b>P 148,601,000</b>	<b>P 13,800,000</b>	<b>392,378,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. BBS' website

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 36,694,000	P 48,608,000	P 13,800,000	P 99,102,000
Administration of Personnel Benefits	5,249,000			5,249,000
<b>Sub-total, General Administration and Support</b>	<b>41,943,000</b>	<b>48,608,000</b>	<b>13,800,000</b>	<b>104,351,000</b>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	188,034,000	99,993,000		288,027,000

PUBLIC RADIO BROADCASTING PROGRAM	188,034,000	99,993,000	288,027,000
Production and transmission of various types of radio programs, including news and other special features	119,554,000	51,523,000	171,077,000
Maintenance and operation of radio stations nationwide	68,480,000	43,150,000	111,630,000
Provision of creative services for the production of radio dramas and other special programs		5,320,000	5,320,000
Sub-total, Operations	188,034,000	99,993,000	288,027,000
TOTAL NEW APPROPRIATIONS	P 229,977,000	P 148,601,000	P 392,378,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 172,956

Total Permanent Positions 172,956

Other Compensation Common to All

Personnel Economic Relief Allowance 11,288  
 Representation Allowance 270  
 Transportation Allowance 270  
 Clothing and Uniform Allowance 2,802  
 Mid-Year Bonus - Civilian 14,413  
 Year End Bonus 14,413  
 Cash Gift 2,335  
 Productivity Enhancement Incentive 2,335  
 Step Increment 433

Total Other Compensation Common to All 48,479

Other Benefits

PAG-IBIG Contributions 560  
 PhilHealth Contributions 2,173  
 Employees Compensation Insurance Premiums 560  
 Terminal Leave 5,249

Total Other Benefits 8,542

Total Personnel Services 229,977

## GENERAL APPROPRIATIONS ACT, FY 2020

## Maintenance and Other Operating Expenses

Travelling Expenses	5,791
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	11,559
Utility Expenses	31,778
Communication Expenses	13,953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	32,040
General Services	25,245
Repairs and Maintenance	14,404
Taxes, Insurance Premiums and Other Fees	1,730
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	300
Rent/Lease Expenses	4,768
Membership Dues and Contribution to Organizations	50
Subscription Expenses	1,250
Donations	50
Other Maintenance and Operating Expenses	1,410

Total Maintenance and Other Operating Expenses	148,601
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Total Current Operating Expenditures	378,578
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## Capital Outlays

Property, Plant and Equipment Outlay	
Transportation and Equipment Outlay	13,800

Total Capital Outlays	13,800
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TOTAL NEW APPROPRIATIONS

392,378