

**Bureau of Broadcast Services Annual Procurement Plan
Indicative Annual Procurement Plan
For FY2020**

CERTIFIED XEROX COPY

RACHELLE H. GATPANDAN
Acting Chief, Finance Division
BUREAU OF BROADCAST SERVICES

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Grandtotal		MOOE	CO	
	SEMI-EXPENDABLE FURNITURE & FIXTURES										278,700.00		
I.A.1	Executive Chair - 24 units @ 3,750/unit		Education/Research/Provincial Sta	Small Value						GoP		90,000.00	
I.A.1	Office Swivel Chair - 40 units @ 4,500/unit		Education/Admin/Provincial Sta	Small Value						GoP		180,000.00	
I.A.1	Visitor's Chair - 4 units @ 1,500/unit		Production	Small Value						GoP		6,000.00	
I.A.1	Monoblock Chairs -6pcs @ 450/pc		Butuan	Shopping 52.1B						GoP		2,700.00	
	SEMI-EXPENDABLE M & E - COMMUNICATION EQUIPMENT										59,600.00		
II.A.1	Television Set - 4 units @ 14,900/unit		Production	Small Value						GoP		59,600.00	
	SEMI-EXPENDABLE M & E - ICTE										25,000.00		
II.A.1	Printers		Central/Provincial	Shopping 52.1B						GoP		25,000.00	
	SEMI-EXPENDABLE M & E - OFFICE EQUIPMENT										90,000.00		
I.A.1/II.A.1/III.A.2	Aircon and other office equipment below 15k		Central/Provincial	Shopping 52.1B						GoP		90,000.00	
	SEMI-EXPENDABLE -OTHER MACHINERY AND EQUIPMENT										60,000.00		
I.A.1	Grass cutter, vacuum cleaner, battery charger		Central/Provincial	Small Value						GoP		60,000.00	
	OFFICE SUPPLIES										1,800,000.00		
I.A.1	Common use supplies available at DBM-PS		Central Office	NP-Agency to Agency						GoP		1,200,000.00	
I.A.1	Common use supplies not available at DBM-PS		Central/Provincial	Shopping 52.1A/52.1B						GoP		600,000.00	
	OTHER SUPPLIES & MATERIALS/REPAIRS AND MAINTENANCE										2,475,000.00		
I.A.1	Automotive Spare Parts		Gen Services	Small Value						GoP		200,000.00	
I.A.1	Automotive cleaning and maintenance supplies		Gen Services	Small Value						GoP		50,000.00	
I.A.1	Drugs and Medicines		Admin	Small Value						GoP		25,000.00	
I.A.1/II.A.1/III.A.2	Unforeseen contingency requiring immediate purchase		Central/Provincial	Small Value						GoP		600,000.00	
II.A.2	Transmitter tower accessories and spare parts		Baguio	Small Value						GoP		400,000.00	
I.A.1	Janitorial supplies and materials		Central/Provincial	Small Value						GoP		100,000.00	
II.A.2	Electrical/ACU Supplies		Central/Provincial	Small Value						GoP		200,000.00	
II.A.2	Broadcast equipment/Transmitter spare parts		Central/Provincial	Small Value						GoP		600,000.00	
II.A.2	Lightings, cable wires		Central/Provincial	Small Value						GoP		300,000.00	
	GRANDTOTAL										130,735,400.00	116,935,400.00	13,800,000.00

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	LEASE/RENTAL OF EQUIPMENT								360,000.00		
I.A.1/I.A.1	Lease/Rental of Office Equipment (Copier) - 6 units	Admin/Finance/News/Production/Records/Network	Small Value					GoP		360,000.00	
	LEASE/RENTAL -BUILDINGS AND STRUCTURES								4,784,000.00		
II.A.1	Rental of Office Studio CDO	Cagayan De Oro	GPPB Reso 6-2018					GoP		492,000.00	
II.A.1	Rental of Transmitter Site-Bontoc	Bontoc	GPPB Reso 6-2018					GoP		252,000.00	
II.A.1	Rental of Office Space-Iloilo	Iloilo	GPPB Reso 6-2018					GoP		792,000.00	
II.A.1	Rental Office Space-Davao	Davao	GPPB Reso 6-2018					GoP		648,000.00	
II.A.1	Rental Office Space-Cebu	Cebu	NP-Lease of Real Property					GoP		2,600,000.00	
	REPAIRS AND MAINTENANCE-MOTOR VEHICLES								200,000.00		
II.A.1	Repair & Cleaning of Aircon (vehicle)	Admin/Butuan	Small Value					GoP		50,000.00	
II.A.1	Tires and Battery	Iloilo	Small Value					GoP		100,000.00	
II.A.1	Change oil, materials and labor for repair	Dagupan	Small Value					GoP		50,000.00	
	REPAIRS AND MAINTENANCE- OTHER PPE								100,000.00		
II.A.1	Battery of genset	Zamboanga/Virac	Small Value					GoP		100,000.00	
	REPAIRS AND MAINTENANCE- M & E -OFFICE EQUIPMENT								35,000.00		
II.A.1	Cleaning of Aircon/Freon/Capacitor/Compressor	Bayug/Borongar/Butuan/Virac	Small Value					GoP		35,000.00	
	REPAIRS AND MAINTENANCE-BUILDING								4,115,000.00		
II.A.2	Transmitter Bldg Facility and other support ancillaries	Davao	Small Value		Jan 15-Feb 20, 2020			GoP		992,000.00	
II.A.2	Renovation of studio	CDO	Small Value		Jan 15-Feb 20, 2020			GoP		695,000.00	
II.A.2	Repair of Broadcast Facility	Bontoc	Small Value		Mar 1-30,2020			GoP		782,000.00	
II.A.2	Repair of transmitter/studio bldg	Tandag	Small Value		Apr 1 - May 20,2020			GoP		524,000.00	
II.A.2	Repainting and roofing repair of transmitter building	Agoo	Small Value		May 20-Jun 20, 2020			GoP		445,000.00	
II.A.2	Repainting and fencing repair of transmitter building	Dagupan	Small Value		May 20-Jun 20, 2020			GoP		286,000.00	
II.A.2	Repair of Marulas transmitter bldg	Marulas	Small Value		Jun 25-Jul 30, 2020			GoP		381,000.00	
II.A.2	Repair										
	REPAIRS AND MAINTENANCE-COMMUNICATION EQUIPMENT								1,414,000.00		
II.A.2	Repainting of Antenna Towers	Tuguegarao, Palawan,Dagupan,Lucena,Mal	Small Value		Mar 1-May 15, 2020			GoP		214,000.00	
II.A.2	Repair of Antenna towers and grounding installations	Naga/Calbayog	Small Value		Aug 1-Sep 30, 2020			GoP		1,200,000.00	
	FUEL, OIL AND LUBRICANTS								1,950,000.00		
I.A.1	Diesel	Admin	GPPB Reso 5-2018					GoP		800,000.00	
I.A.1	Gasoline	Admin	GPPB Reso 5-2018					GoP		950,000.00	
II.A.1	Oil and Lubricants	Provincial Stations	GPPB Reso 5-2018					GoP		200,000.00	

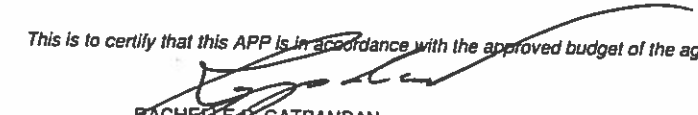
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	CAPITAL OUTLAY										
	TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)							13,800,000.00			
I.A.1	Vehicle (Multi-Purpose Vehicle- 8 units / Passenger Van-2 units)	Admin.	Competitive Bidding								13,800,000.00
	MAINTENANCE AND OTHER OPERATING EXPENSES										
	GENERAL SERVICES							25,245,000.00			
I.A.1	Security (55 guards)	Admin.	Competitive Bidding							19,445,000.00	
I.A.1	Utility/Driver/Clerks (Driver-9/Janitors-5/Clerks-4)	Admin.	Competitive Bidding							5,800,000.00	
	PROFESSIONAL SERVICES							31,300,000.00			
I.A.1	Contracts of Service Personnel	Admin.	Thru Personnel Section							30,000,000.00	
I.A.1	Legal Services	Admin.	Thru Personnel Section							900,000.00	
I.A.1	QMS Certification (External Auditor)	Admin.	NP-SVP							400,000.00	
	UTILITY EXPENSES							29,200,000.00			
I.A.1/II.A.1/II.A.2	Water Expenses	CO, Provincial Stations	GPPB Reso 19-2006							1,200,000.00	
I.A.1/II.A.1/II.A.2	Electricity Expenses	CO, Provincial Stations	GPPB Reso 19-2006							28,000,000.00	
	COMMUNICATION EXPENSES							9,171,100.00			
I.A.1/II.A.1/II.A.2	Postage and Courier Services	CO, Provincial Stations	GPPB Reso 19-2006							550,000.00	
I.A.1/II.A.1/II.A.2	Telephone Expenses (Landline)	CO, Provincial Stations	GPPB Reso 19-2006							4,738,000.00	
I.A.1/II.A.1/II.A.2	Telephone Expenses (Mobile)	CO, Provincial Stations	GPPB Reso 19-2006							2,729,500.00	
I.A.1/II.A.1/II.A.2	Internet Subscription Expenses	CO, Provincial Stations	GPPB Reso 19-2006							947,600.00	
I.A.1/II.A.1/II.A.2	Cable, Satellite, Telegraph & Radio Expenses	CO, Provincial Stations	GPPB Reso 19-2006							206,000.00	
	TAXES,INSURANCE AND OTHER FEES							1,910,000.00			
I.A.1/II.A.1/II.A.2	NTC Licenses	CO, Provincial Stations	Negotiated Procurement							150,000.00	
II.A.1	Filscap License Fee	Production	Negotiated Procurement							87,000.00	
I.A.1/II.A.1/II.A.2	Fidelity Bond Premium	CO, Provincial Stations	Negotiated Procurement							20,000.00	
I.A.1/II.A.1/II.A.2	Insurance Premium (Fire/Property)	CO, Provincial Stations	Negotiated Procurement							1,400,000.00	
I.A.1	Insurance Premium (Vehicle)	Admin.								186,000.00	
I.A.1/II.A.1	LTO Registration	Admin/Provincial Station								67,000.00	
	TRAINING EXPENSES							1,000,000.00			
I.A.1/II.A.1/II.A.2	Training & Seminar Expenses (Leadership,Technical,GAD)	CO, Provincial Stations	Negotiated Procurement							1,000,000.00	
	OTHER MAINTENANCE & OPERATING EXPENSES							1,363,000.00			
I.A.1/II.A.1/II.A.2	Transportation & Delivery Expenses	CO, Provincial Stations	Shopping							103,000.00	
I.A.1/II.A.1/II.A.2	Subscription Expenses	CO, Provincial Stations	Shopping							100,000.00	
I.A.1/II.A.1/II.A.2	Printing & Publication Expenses	CO, Provincial Stations	Shopping							60,000.00	
II.A.1	Other MOOE- Radio Audience Measurement Database	Research	NP-Scholarly							1,100,000.00	

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This is to certify that this APP is in accordance with the approved budget of the agency.


 RACHELLE R. GATPANDAN
 Supervising Administrative Officer-Finance

Recommending Approval by Bids and Awards Committee:

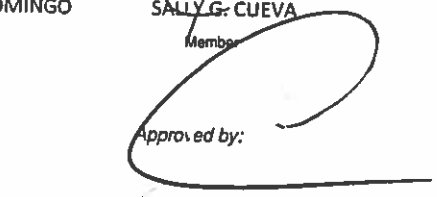

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