

**Bureau of Broadcast Services Annual Procurement Plan for FY 2019
(BASED ON 2019 GAA)**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement (UPosting of IB/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Grandtotal	Total	MOOE	
	CAPITAL OUTLAY												
	TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)								20,483,000.00				
IA.1	Vehicle (Pick-up - 8 units)		Admin.	Competitive Bidding					GoP	12,600,000.00		12,600,000.00	
	ICTE												
IIA.1	Purchase of desktop and laptop with license software		Central/Provincial	Competitive Bidding					GoP	5,120,000.00		5,120,000.00	
	COMPUTER SOFTWARE												
IIA.1	Purchase of MS Office Text, Adobe Creative Software,Audio Software		Central/Provincial	Competitive Bidding					GoP	2,743,000.00		2,743,000.00	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	GENERAL SERVICES									24,445,000.00			
IA.1	Security Guards		Admin.	Competitive Bidding					GoP	18,445,000.00	18,445,000.00		
IA.1	Utility/Driver/Clark (Other Prof Services)		Admin.	Competitive Bidding					GoP	5,000,000.00	5,000,000.00		
	PROFESSIONAL SERVICES									31,950,000.00			
IA.1	GMS Certification		Director's Office	NP-Agency to Agency Delegated to Personnel Section per JC 1-2018					GoP	1,700,000.00	1,700,000.00		
IA.1/IIA.1/IIA.2	Hiring of Contracts of Service Personnel (COS)		Central Office						GoP	30,000,000.00	30,000,000.00		
IIA.2	Electrical Engineering & Technical Services for Electrical Power System Audit & Preparation of "As Built" Electrical Plans for the Existing Broadcast Facilities with Thermal Scanning Services		Central Office	NP-Highly Technical					GoP	250,000.00	250,000.00		
	UTILITY EXPENSES									27,200,000.00			
IA.1/IIA.1/IIA.2	Water Expenses		CO, Provincial Stations	Direct Contracting					GoP	1,200,000.00	1,200,000.00		
IA.1/IIA.1/IIA.2	Electricity Expenses		CO, Provincial Stations	Direct Contracting					GoP	26,000,000.00	26,000,000.00		
	COMMUNICATION EXPENSES									8,897,650.00			
IA.1/IIA.1/IIA.2	Postage and Courier Services		CO, Provincial Stations	Direct Contracting					GoP	517,650.00	517,650.00		
IA.1/IIA.1/IIA.2	Telephone Expenses (Landline)		CO, Provincial Stations	Direct Contracting					GoP	4,600,000.00	4,600,000.00		
IA.1/IIA.1/IIA.2	Telephone Expenses (Mobile)		CO, Provincial Stations	Direct Contracting					GoP	2,650,000.00	2,650,000.00		
IA.1/IIA.1/IIA.2	Internet Subscription Expenses		CO, Provincial Stations	Direct Contracting					GoP	920,000.00	920,000.00		
IA.1/IIA.1/IIA.2	Cable, Satellite, Telegraph & Radio Expenses		CO, Provincial Stations	Direct Contracting					GoP	200,000.00	200,000.00		
	TAXES,INSURANCE AND OTHER FEES									1,910,000.00			
IA.1/IIA.1/IIA.2	NTC Licenses		CO, Provincial Stations	Negotiated Procurement					GoP	150,000.00	150,000.00		
IIA.1	Filiclip License Fee		Production	Negotiated Procurement					GoP	87,000.00	87,000.00		
IA.1/IIA.1/IIA.2	Fidelity Bond Premium		CO, Provincial Stations	Negotiated Procurement					GoP	20,000.00	20,000.00		
IA.1/IIA.1/IIA.2	Insurance Premium (Fire/Property)		CO, Provincial Stations	Negotiated Procurement					GoP	1,400,000.00	1,400,000.00		
IA.1	Insurance Premium (Vehicle)		Admin.	NP-Agency to Agency					GoP	186,000.00	186,000.00		
IA.1/IIA.1	LTD Registration		Admin/Provincial Station	NP-Agency to Agency					GoP	67,000.00	67,000.00		
	TRAINING EXPENSES									650,000.00			
IA.1/IIA.1/IIA.2	Training & Seminar Expenses		CO, Provincial Stations	Negotiated Procurement					GoP	650,000.00	650,000.00		
	OTHER MAINTENANCE & OPERATING EXPENSES									2,482,400.00			
IA.1/IIA.1/IIA.2	Transportation & Delivery Expenses/Hauling Services		CO, Provincial Stations	Shopping					GoP	100,000.00	100,000.00		
IA.1/IIA.1/IIA.2	Subscription Expenses		CO, Provincial Stations	Shopping					GoP	650,000.00	650,000.00		
IIA.1	Market Research Subscription		CO	NP-Scholarly					GoP	785,400.00	785,400.00		
IA.1/IIA.1/IIA.2	Printing & Publication Expenses		CO, Provincial Stations	Shopping					GoP	60,000.00	60,000.00		
IA.1	Other MOOE - Lease of venue for GAD activity		CO	NP-Lease of Real Property						270,000.00	270,000.00		

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				Advertisement/Posting of BURE	Submission/Opening of Bids	Notice of Award	Contract Signing		Grandtotal	Total	MOOE	CO	
II.A.1	Other MOOE- Radio Audience Measurement Database	Research	Small Value					GoP		597,000.00	597,000.00		
	LEASE/RENTAL OF EQUIPMENT								488,808.88	-			
IA.1/II.A.1	Lease/Rental of Office Equipment (Copier)	Admin/Finance/News/Production	Small Value					GoP		288,000.00	288,000.00		
II.A.2	Lease of PA Tube for FM2 transmitter	Admin/Finance/News/Production	Small Value					GoP		210,000.00	210,000.00		
	LEASE/RENTAL -BUILDINGS AND STRUCTURES								2,181,847.88	-			
II.A.1	Rental of Office Studio CDO	Cagayan De Oro	NP-Lease of Real Property					GoP		540,920.52	540,920.52		
II.A.1	Rental of Transmitter Site-Bontoc	Bontoc	NP-Lease of Real Property					GoP		248,724.00	248,724.00		
II.A.1	Rental of Office Space-Bobo	Bobo	NP-Lease of Real Property					GoP		600,000.00	600,000.00		
II.A.1	Rental Office Space-Davao	Davao	NP-Lease of Real Property					GoP		372,322.98	372,322.98		
II.A.1	Rental Office Space-Cebu									420,000.00	420,000.00		
	REPAIRS AND MAINTENANCE-MOTOR VEHICLES								54,806.88	-			
II.A.1	Repair & Cleaning of Aircon (vehicle)	Admin/Buwan	Small Value					GoP		30,000.00	30,000.00		
II.A.1	Repair of Vehicle (Tie Rod,Wheel Alignment,Oil/fuel filter)	Bobo	Small Value					GoP		14,800.00	14,800.00		
II.A.1	Repair of Main Clutch of Toyota Innova	Dagupan	Small Value					GoP		10,000.00	10,000.00		
	REPAIRS AND MAINTENANCE- OTHER PPE								84,808.88	-			
II.A.1	Repair of Genset	Zamboanga/Virac	Small Value					GoP		45,000.00	45,000.00		
II.A.1	Battery of genset	Provincial	Small Value					GoP		39,000.00	39,000.00		
	REPAIRS AND MAINTENANCE- M & E -OFFICE EQUIPMENT								59,808.88	-			
II.A.1	Cleaning of Aircon/penetrating oil	Zamboanga/Cagayan/Dagupan/Tayug/Borong/Buwan/Virac	Small Value					GoP		35,000.00	35,000.00		
IA.1	Repair of Kyocera-Mita Multi function xerox machine	Records	Small Value					GoP		24,000.00	24,000.00		
	REPAIRS AND MAINTENANCE- M & E-COMMUNICATION EQUIPMENT								147,428.88	-			
II.A.2	Repainting of RP-Lucena Antenna Tower	Lucena	Small Value					GoP		21,856.72	21,856.72		
II.A.2	Repainting of RP-Palawan Antenna tower	Lucena	Small Value					GoP		21,856.72	21,856.72		
II.A.2	Repainting of RP-Naga Antenna Tower	Naga	Small Value					GoP		21,856.72	21,856.72		
II.A.2	Repainting of RP-Tawi Tawi Antenna Tower	Tawi-Tawi	Small Value					GoP		21,856.72	21,856.72		
II.A.2	Repainting of Bldg. Rooftop & Installation of gutter	Baguio	Small Value					GoP		30,000.00	30,000.00		
II.A.2	Repainting of Office Building -Virac	Virac	Small Value					GoP		30,000.00	30,000.00		
	REPAIRS AND MAINTENANCE- BUILDINGS								818,808.88	-			
II.A.2	Repair Marikina Transmitter Ceiling/Rooftop including painting	Marikina Transmitter	Small Value					GoP		350,000.00	350,000.00		
II.A.2	Repair of DXIS Radio Palawan Tardag	Tardag	Small Value					GoP		550,000.00	550,000.00		
II.A.2	Repair of Studio Ceiling	Buwan	Small Value					GoP		3,000.00	3,000.00		
II.A.2	Repair of Studio Powerhouse	Buwan	Small Value					GoP		5,000.00	5,000.00		
II.A.2	Repair of glass door of the station	Baguio	Small Value					GoP		10,000.00	10,000.00		
	FUEL, OIL AND LUBRICANTS								1,818,808.88	-			
IA.1	Diesel	Admin	Direct Contracting					GoP		800,000.00	800,000.00		
IA.1	Gasoline	Admin	Direct Contracting					GoP		190,000.00	190,000.00		
II.A.1	Fuel, Oil and Lubricants	Provincial Stations	Small Value					GoP		828,000.00	828,000.00		
	OTHER SUPPLIES & MATERIALS								-				
	> AUTOMOTIVE PARTS & SUPPLIES								353,216.88	-			
IA.1	Brake Master Kit	Admin	Shopping 52.1A					GoP		4,000.00	4,000.00		

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					Advertisement (Posting of B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Grandtotal	Total	MOGE	
LA.1	Brake pad		Admin	Shopping 52.1A					GoP		5,600.00	5,600.00	
LA.1	Brake Shoe		Admin	Shopping 52.1A					GoP		5,600.00	5,600.00	
LA.1	Clutch Disc		Admin	Shopping 52.1A					GoP		2,800.00	2,800.00	
LA.1	Clutch Master Kit		Admin	Shopping 52.1A					GoP		1,600.00	1,600.00	
LA.1	Clutch Kit (Lower)		Admin	Shopping 52.1A					GoP		1,000.00	1,000.00	
LA.1	Clutch Fan Sprock		Admin	Shopping 52.1A					GoP		600.00	600.00	
LA.1	Fan Belt (A-61)		Admin	Shopping 52.1A					GoP		2,660.00	2,660.00	
LA.1	Release Bearing		Admin	Shopping 52.1A					GoP		2,000.00	2,000.00	
LA.1	Winshield		Tabak	Small Value					GoP		7,000.00	7,000.00	
LA.1	Pressure Plate		Admin	Shopping 52.1A					GoP		3,400.00	3,400.00	
LA.1	Ball Joint (Upper & Lower)		Admin	Shopping 52.1A					GoP		5,600.00	5,600.00	
LA.1	Shock Absorber		Admin	Small Value					GoP		15,000.00	15,000.00	
LA.1	Wiper Blade 16 & 22		Admin	Small Value					GoP		13,500.00	13,500.00	
LA.1	Wheel Cylinder Boot		Admin	Shopping 52.1A					GoP		3,000.00	3,000.00	
LA.1	Wheel Cylinder Rubber cup 3/8		Admin	Shopping 52.1A					GoP		600.00	600.00	
LA.1	Radiator Hose (Upper & Lower)		Admin	Small Value					GoP		9,800.00	9,800.00	
LA.1	Fuse Assorted		Admin	Shopping 52.1A					GoP		300.00	300.00	
LA.1	Temperature Sensor 12 volts		Admin	Shopping 52.1A					GoP		4,500.00	4,500.00	
LA.1	Stop Light Switch brake		Admin	Shopping 52.1A					GoP		2,700.00	2,700.00	
LA.1	For Light, Hubs H-4 12v, 60/55 watts		Admin	Shopping 52.1A					GoP		5,320.00	5,320.00	
LA.1	Fog light/bulb socket		Admin	Shopping 52.1A					GoP		1,000.00	1,000.00	
LA.1	Battery (vehicle) 6pcs		Admin/Provincial Station	Small Value					GoP		23,000.00	23,000.00	
LA.1	Head Light		Admin	Small Value					GoP		5,000.00	5,000.00	
LA.1	Fan Belt (Aircon)		Admin	Small Value					GoP		7,000.00	7,000.00	
LA.1	Clutch Secondary Kit		Admin	Small Value					GoP		5,000.00	5,000.00	
LA.1	Repair Master Kit		Admin	Small Value					GoP		8,000.00	8,000.00	
LA.1	Oil (Diesel)		Admin	Small Value					GoP		61,776.00	61,776.00	
LA.1	Oil Filter (Diesel)		Admin	Shopping 52.1A					GoP		2,200.00	2,200.00	
LA.1	Fuel Filter (Diesel)		Admin	Shopping 52.1B					GoP		4,400.00	4,400.00	
LA.1	Air Filter (Diesel)		Admin	Shopping 52.1B					GoP		5,500.00	5,500.00	
LA.1	Oil (Gasoline)		Admin	Shopping 52.1B					GoP		12,480.00	12,480.00	
LA.1	Oil Filter (Gasoline)		Admin	Shopping 52.1A					GoP		1,400.00	1,400.00	
LA.1	Fuel Filter (Gasoline)		Admin	Shopping 52.1A					GoP		800.00	800.00	
LA.1	Air Filter (Gasoline)		Admin	Shopping 52.1A					GoP		480.00	480.00	
LA.1	Tires		Provincial Stations	Shopping 52.1B					GoP		5,000.00	5,000.00	
LA.1	Car Shampoo		Admin	Shopping 52.1B					GoP		100,000.00	100,000.00	
LA.1	Unihal Deodorant		Admin	Shopping 52.1B					GoP		10,000.00	10,000.00	
LA.1	Powder Soap		Admin	Shopping 52.1B					GoP		1,800.00	1,800.00	
	OFFICE SUPPLIES												
LA.1	> COMMON USE SUPPLIES AVAILABLE AT DBM-PS		Central Office	NP-Agency to Agency					GoP		1,200,000.00	1,200,000.00	
	> COMMON USE SUPPLIES NOT AVAILABLE AT DBM-PS										611,536.00	-	

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LA.1	Sticker Paper (Matte) A4	Finance	Shopping 52.18					GoP		450.00	450.00		
LA.1	EDP Bender	Admin	Shopping 52.18					GoP		10,000.00	10,000.00		
LA.1	Index Card Plain (5" x 8")	Finance	Shopping 52.18					GoP		400.00	400.00		
LA.1	Crystal Bind A4 size (24mm)	Finance/BAC	Shopping 52.18					GoP		5,900.00	5,900.00		
LA.1	Index Card (For Budget Preparation)	Finance	Shopping 52.18					GoP		500.00	500.00		
LA.1	MDS check	Finance	Agency to Agency					GoP		4,000.00	4,000.00		
LA.1	DTR (Daily Time Record)	Admin	Shopping 52.18					GoP		12,000.00	12,000.00		
LA.1	Time Card	Admin	Shopping 52.18					GoP		37,500.00	37,500.00		
LA.1	Mouse pad, stapler, puncher	Admin	Shopping 52.18					GoP		2,000.00	2,000.00		
LA.1	Time Card (For Iwata Bundy Clock)	Provincial Station	Shopping 52.18					GoP		15,000.00	15,000.00		
LA.1	Copy Paper (8 1/2 x 11) short	COA	Shopping 52.18					GoP		1,850.00	1,850.00		
LA.1	Colored Paper A4 80gsm	BAC	Shopping 52.18					GoP		3,150.00	3,150.00		
LA.1	Parchment Paper	Admin	Shopping 52.18					GoP		2,250.00	2,250.00		
LA.1	Board Paper	Admin	Shopping 52.18					GoP		2,250.00	2,250.00		
LA.1	1 pc HP Laserjet 1006 25A (ink)	News Division	Shopping 52.18					GoP		4,000.00	4,000.00		
LA.1	HP 680 Black	Admin	Shopping 52.18					GoP		32,000.00	32,000.00		
LA.1	HP 680 Colored	Admin	Shopping 52.18					GoP		16,000.00	16,000.00		
LA.1	Toner 78A	Admin	Shopping 52.18					GoP		175,000.00	175,000.00		
LA.1	HP48A Laserjet Toner	News Division	Shopping 52.18					GoP		16,000.00	16,000.00		
LA.1	Toner CB435A	News Division	Shopping 52.18					GoP		92,500.00	92,500.00		
LA.1	Toner Pro M12	Network	Shopping 52.18					GoP		14,000.00	14,000.00		
LA.1	Ink Epson694	Palawan	Shopping 52.18					GoP		3,920.00	3,920.00		
LA.1	Epson Ink Colored	DG	Shopping 52.18					GoP		10,000.00	10,000.00		
LA.1	Dai Matrix OKML1120 Ribbon	Production	Shopping 52.18					GoP		2,400.00	2,400.00		
LA.1	Ballpen	Admin	Shopping 52.18					GoP		9,000.00	9,000.00		
LA.1/LA.2	Toner for Kyocera Copier TK-100	Eng/Research/Personnel/Records	Direct Contracting					GoP		58,000.00	58,000.00		
LA.1	Ribbon for Amano Bundy Clock	Admin	Shopping 52.18					GoP		10,000.00	10,000.00		
LA.1	Letter Head	Admin	Shopping 52.18					GoP		25,000.00	25,000.00		
LA.1	Envelope (with logo)	Admin	Shopping 52.18					GoP		8,000.00	8,000.00		
LA.1	300 pcs brown envelope	Admin	Shopping 52.18					GoP		1,200.00	1,200.00		
LA.1	Gestener Ink, CP110	Admin	Direct Contracting					GoP		19,260.00	19,260.00		
LA.1	Gestener Master, CPMT21	Admin	Direct Contracting					GoP		17,500.00	17,500.00		
	OTHER SUPPLIES & MATERIALS												
LA.1	> TEXTBOOKS AND INSTRUCTIONAL MATERIALS	Admin	Shopping 52.18					GoP	2,000.00	2,000.00	2,000.00		
	> DRUGS AND MEDICINES								21,890.20	-	-		
LA.1	Medicine	Clinic	Shopping 52.18					GoP		21,890.20	21,890.20		
	> OTHER SUPPLIES AND MATERIALS								448,778.00	-	-		
LA.1/LA.2	Paraflex signboard and office signages	Baguio	Small Value					GoP		10,000.00	10,000.00		
LA.1/LA.2	Terpaulin	Admin/Butuan	Small Value					GoP		7,220.00	7,220.00		
LA.1	11 pcs car sticker for Hood (PCCO sticker) @ 2570/pc and 1,500 labor and 11 pcs Car sticker (RP1 738 Radyo Pilipinas For Official Use Only) @ 1,190/pc	Admin	Small Value					GoP		45,000.00	45,000.00		

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IA.1	Materials for old ACU installation (due to transfer)		Tabuk	Small Value					GoP		10,000.00	10,000.00			
IA.1	Materials for the repair of glass door		Tabuk	Small Value					GoP		8,000.00	8,000.00			
IA.1	Materials for the wall partitioning of COA stockroom		Admin	Small Value					GoP		23,000.00	23,000.00			
IA.2	Materials for the repainting of antenna tower		Engineering	Small Value					GoP		200,000.00	200,000.00			
IA.1	1 set fuse cut out assembly-8000, 2 units hot line clamp-2100 for distribution transformer		Zamboanga	Small Value					GoP		10,000.00	10,000.00			
IA.1/IA.2	New Signage - 1pc		Butuan	Shopping S2.1B					GoP		7,500.00	7,500.00			
IA.1/IA.2	Philippine Flag - 2pcs @ 275/PC		Butuan	Shopping S2.1B					GoP		550.00	550.00			
IA.1	Plastic moulding, mega lba, elec tape, black screw extension cord, outlet		DO	Small Value					GoP		1,500.00	1,500.00			
IA.1	Materials for suspension/relocation of computer units in Central Office		Admin	Small Value					GoP		22,000.00	22,000.00			
IA.1	Materials for repair and repaint of fire extinguishers		Admin	Small Value					GoP		85,000.00	85,000.00			
IA.1	Exhaust fan		Network	Small Value					GoP		4,000.00	4,000.00			
IA.1/IA.2	Connector (Male) 100pcs @ 150/PC		Provincial Station	Small Value					GoP		15,000.00	15,000.00			
IA.1/IA.1/A.2	> UNFORESEEN CONTINGENCIES REQUIRING IMMEDIATE PURCHASE THRU PETTY CASH FUND		Provincial/Central	Shopping S2.1A					GoP	580,000.00	500,000.00	500,000.00			
	SEMI-EXPENDABLE FURNITURE & FIXTURES									378,700.00	-	-			
IA.1	Executive Chair - 24 units @ 3,750/unit		Production/Research/Provincial Stations	Small Value					GoP		90,000.00	90,000.00			
IA.1	Office Swivel Chair - 40 units @ 4,500/unit		Production/Admin/Provincial Station	Small Value					GoP		180,000.00	180,000.00			
IA.1	Visitor's Chair - 4 units @ 1,500/unit		Production	Small Value					GoP		6,000.00	6,000.00			
IA.1	Monoblock Chairs - 8pcs @ 450/pc		Butuan	Shopping S2.1B					GoP		2,700.00	2,700.00			
	SEMI-EXPENDABLE M & E - COMMUNICATION EQUIPMENT									114,300.00	-	-			
IA.1	Television Set - 4 units @ 14,900/unit		Production	Small Value					GoP		59,600.00	59,600.00			
IA.1	Headphone		Provincial	Small Value					GoP		8,500.00	8,500.00			
IA.1	Microphone		Provincial	Small Value					GoP		44,700.00	44,700.00			
IA.1	Digital box		DO	Small Value					GoP		1,500.00	1,500.00			
	SEMI-EXPENDABLE M & E - OFFICE EQUIPMENT									161,000.00	-	-			
IA.1	1 unit bundy clock		Itolo	Shopping S2.1A					GoP		12,000.00	12,000.00			
IA.1	10 Airconditioners 1HP		General/Provincial	Small Value					GoP		148,000.00	148,000.00			
	SEMI-EXPENDABLE M & E - ICTE									33,800.00	-	-			
IA.1	UPS/AVR		Production	Small Value					GoP		20,000.00	20,000.00			
IA.1	Printer		Tabuk	Small Value					GoP		12,500.00	12,500.00			
IA.1	USB Adapter		Production	Shopping S2.1A					GoP		1,300.00	1,300.00			
	> TRANSMITTER TOWER ACCESSORIES									584,500.00	-	-			
IA.2	1/2 Steel Cable - 2 rolls @ 100,000/roll		Engineering	Small Value					GoP		200,000.00	200,000.00			
IA.2	5/8 turn buckles - 25pcs @ 1,200/pc		Engineering	Small Value					GoP		30,000.00	30,000.00			
IA.2	5/8 US shackles - 80pcs @ 350/pc		Engineering	Small Value					GoP		17,500.00	17,500.00			
IA.2	5/8 Thimbles - 50pcs @ 180/pc		Engineering	Small Value					GoP		9,000.00	9,000.00			
IA.2	Ground Rod Steel by 1/2		Engineering	Small Value					GoP		24,000.00	24,000.00			
IA.2	2" Copper Strap - 150ft @ 250ft		Engineering	Small Value					GoP		37,500.00	37,500.00			
IA.2	#10 solid bare copper - 5 rolls @ 37,500/roll		Engineering	Small Value					GoP		187,500.00	187,500.00			
IA.2	ODE orange paint - 60gal		Engineering	Small Value					GoP		43,000.00	43,000.00			
IA.2	ODE white paint - 60gal		Engineering	Small Value					GoP		40,000.00	40,000.00			

**Bureau of Broadcast Services Annual Procurement Plan for FY 2019
(BASED ON 2019 GAA)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Grandtotal		Total	MOOE	CO		
IIA.2	Paint Thinner - 10gal	Engineering	Shopping 52.1B					GoP		3,000.00	3,000.00			
IIA.2	Paint Brush 3" -40pcs	Engineering	Shopping 52.1B					GoP		2,000.00	2,000.00			
IIA.2	Sparks 3"	Engineering	Shopping 52.1B					GoP		1,000.00	1,000.00			
	> JANITORIAL SUPPLIES								25,450.00					
IA.1	Chlorox	Admin	Shopping 52.1B					GoP		800.00	800.00			
IA.1	Murlec Acid (1 gal)	Admin	Shopping 52.1B					GoP		5,000.00	5,000.00			
IA.1	Car Freshener	Admin	Shopping 52.1B					GoP		5,000.00	5,000.00			
IA.1	Toilet Bowl Cleaner	Admin	Shopping 52.1B					GoP		3,000.00	3,000.00			
IA.1	Toilet Bowl Brush- 50pcs	Admin/Vrnc	Shopping 52.1B					GoP		800.00	800.00			
IA.1	Bathroom Disinfectant -50pcs	Admin/Vrnc	Shopping 52.1B					GoP		5,000.00	5,000.00			
IA.1	Dishwashing Liquid	Admin	Shopping 52.1B					GoP		5,000.00	5,000.00			
IA.1	Scotch Bright -30pcs	Admin/Vrnc	Shopping 52.1B					GoP		1,050.00	1,050.00			
	>ELECTRICAL /ACU SUPPLIES								257,950.00					
IIA.2	Circuit Breaker - 5 pcs @ 2,500/unit	Engineering	NP-SVP					GoP		12,500.00	12,500.00			
IIA.2	8 pcs 2" EMT conduit pipe @ 1,200/pc, 12 pcs 2" EMT coupling @ 120/pc, 2 pcs 2" EMT Straight connector w/ locknut @ 120/pc, 2 pcs 2" EMT Elbow 90° @ 300/pc, 18 pcs 2" metal C-Clamp 2 Hole @ 60/pc for ACU sub-panel power feeder line protection	Engineering	NP-SVP					GoP		13,000.00	13,000.00			
IIA.2	1 pc MCCB Circuit Breaker 250 Amperes								24,000.00	24,000.00				
IIA.2	Contactors 2 pcs @ 7,500/unit	Engineering	NP-SVP					GoP		15,000.00	15,000.00			
IIA.2	Fluorescent Lamp - 100pcs @ 75/unit	Engineering	NP-SVP					GoP		7,500.00	7,500.00			
IIA.2	Balast - 50 pcs @ 150/unit	Engineering	NP-SVP					GoP		7,500.00	7,500.00			
IIA.2	Starter -100pcs @ 7.50/unit	Engineering	NP-SVP					GoP		750.00	750.00			
IIA.2	Electrical Tapes - 20pcs	Engineering	NP-SVP					GoP		1,200.00	1,200.00			
IIA.2	Electrical Wires 50 mtrs @ 50/mtr	Engineering	NP-SVP					GoP		2,500.00	2,500.00			
IIA.2	Freon -2 cylinder @ 10,000/cylinder	Engineering	NP-SVP					GoP		20,000.00	20,000.00			
IIA.2	Expansion Valve	Engineering	NP-SVP					GoP		65,000.00	65,000.00			
IIA.2	Compressor	Engineering	NP-SVP					GoP		33,500.00	33,500.00			
IIA.2	Filter Drier	Engineering	NP-SVP					GoP		20,000.00	20,000.00			
IIA.2	Condensing fan motor	Engineering	NP-SVP					GoP		32,500.00	32,500.00			
IIA.2	Running Capacitor	Engineering	NP-SVP					GoP		3,000.00	3,000.00			
	> BROADCAST EQUIPMENT PARTS								176,410.00					
IIA.2	PA (Power Module) and Modulator modules defective parts of Nautel XR 12 Transmitter: 18 pcs H-Mount, 20K1169, TO-3P @ 450/pc, 8 diode, ultra fast, 4A, 600V, MUR460 @ 50/pc, 12 pcs N-Mosfet JRF460A, TO-247AC @ 350/pc, 4 pcs dual switching diode @ 500/pc, 4 pcs MOS Gate driver @ 300/pc, 4 pcs Diode ultra fast 600V, 8A @ 150/pc 6807-229-0007								20,000.00	20,000.00				
IIA.2	Transistor, 2N 3497 -140pcs	Engineering /Cagayan De Oro	Shopping 52.1B					GoP		8,000.00	8,000.00			
IIA.2	Transistor, 7067 - 70pcs	Engineering /Cagayan De Oro	Shopping 52.1B					GoP		32,000.00	32,000.00			
IIA.2	Rectifier, MCR200 -25pcs	Engineering	Shopping 52.1B					GoP		28,500.00	28,500.00			
IIA.2	IC MCI14541 -100pcs	Engineering	Shopping 52.1B					GoP		3,900.00	3,900.00			
IIA.2	IC MCI14518 -100pcs	Engineering	Shopping 52.1B					GoP		4,900.00	4,900.00			
IIA.2	MOSFET - 30pcs	Tandag	Shopping 52.1B					GoP		18,000.00	18,000.00			

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(BASED ON 2019 GAA)**

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				Advertisement (Posting of IB/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing	Grandtotal		Total	MOOE	CO		
IIA.2	BUSS Fuse, 3A - 5pcs	Tandag	Shopping 52.16						GoP		1,250.00	1,250.00		
IIA.2	Fuse 40amp, 300V -30pcs	Cagayan De Oro	Small Value						GoP		40,000.00	40,000.00		
IIA.2	MM5415, Transistor -40pcs	Cagayan De Oro	Small Value						GoP		4,800.00	4,800.00		
IIA.2	2N3014, Transistor - 40pcs	Cagayan De Oro	Small Value						GoP		4,800.00	4,800.00		
IIA.2	MC7915CK, Regulator - 5pcs	Cagayan De Oro	Small Value						GoP		1,200.00	1,200.00		
IIA.2	MC7815, Regulator -5pcs	Cagayan De Oro	Small Value						GoP		1,200.00	1,200.00		
IIA.2	2N6284, Transistor - 4pcs	Cagayan De Oro	Small Value						GoP		800.00	800.00		
GRANDTOTAL										128,502,680.58	128,502,680.58	108,039,680.58	20,463,000.00	

This is to certify that this APP is in accordance with the 2019 enacted budget of the agency.


RACHELLE B. GATONDAN

Supervising Administrative Officer-Finance


Recommending Approval by Bids and Awards Committee:


ARNEL LLANIGÜE
Chair


ELIZABETH B. RAMUNDO
Vice Chair


JUN P. DOMANA
Member


RODOLFO O. DOMINGO
Member


SAUL G. CUEVA
Member


NOEL V. GARCIA
BSSEO Representative

Approved by:


RIZAL GIOVANNI P. APORTADERA, JR.
Director