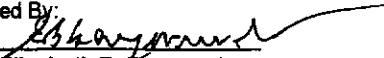



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Presidential Communications Operations Office (PCOO)
 Appropriations: Current Year Appropriations
 Agency: Bureau of Broadcast Services
 Operating Unit: N/A
 Organization Code (UACS): 250020000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public access, engagement and understanding of Presidential policies and government programs achieved													
PUBLIC RADIO BROADCASTING PROGRAM	3101000000000000												
Outcome Indicator													
1. Total number of listeners and percentage of market		22.50%	22.50%	22.50%	22.50%	90%	22.50%	22.50%	22.50%	22.50%	90.00%	none	Data gathered subscribed from Kantar Media.
Output Indicators		33,000	33,000	33,000	33,000	132,000	33,000	33,000	33,000	33,000	132,000		
1. Total number of radio broadcasting hours and percentage increase from previous year		24%	24%	22%	20%	90%	24%	24%	22%	20%	90%	none	Less: Transmitter breakdown, power failure and calamity in the area.
		33,600	33,600	30,800	28,100	126,100	33,600	33,600	30,800	28,100	126,100		
2. Number of Cities and Municipalities reached and percentage to total		22.50%	22.50%	22.50%	22.50%	90%	22.50%	22.50%	22.50%	22.50%	90%	none	Each regional station has primary / secondary transmission areas where broadcast signal is strong and clear.
		372	372	372	373	1,489	372	372	372	373	1489		

Prepared By: 
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 Date: 03/Jan/2019

In coordination with: 
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 Financial Services Head/Budget Officer
 Date: 03/Jan/2019

Approved By: 
Rizal Giovanni P. Aportadera, Jr.
 Agency Head/Department Secretary
 Date: 04/Jan/2019