Republic of the Philippines Presidential Communications Operations Office Bureau of Broadcast Services ANNUAL PROCUREMENT PLAN (APP) for CY 2018

Code (PAP)		PMO/ End-User	Mode of		Cabadula	of December and Askinster					Bounds (belof boundation of
	PROCUREMENT PROGRAM/PROJECT		Procure	Ads/Post	Sub/ Open of	of Procurement Activity	Source of	Estin	Estimated Budget (Php)		Remarks (brief description of
			ment	of IB/REI	Bids	Notice of Award	funds	Total	MOOE	co	Program/Project)
				OT ID/INC	Dius	Notice of Award	741103	Total	WIOOL		
		T					ГТ				
	OTHER PROFESSIONAL SERVICES/GENERAL										
	SERVICES/LEGAL AND CONSULTANCY SERVICES								_		
	, and a second s				1						Deployment of 55 guards to
		Central Office/Regional	Competitive								Central Office and Regional
.A.1/II.A.1/II.A.2	1. Security Services	Stations	Bidding		1st Quar	ter	GAA 2018	16,601,000.00	16,601,000.00		Stations,
			Competitive					20,002,000.00	20,002,000.00		Deployment of janitors and
.A.1/II.A.1/II.A.2	2. Janitorial Services/Drivers	Central Office	Bidding	1st Quarter			GAA 2018	3,326,000.00	3,326,000.00		drivers to Central Office.
								-			Hiring of additional personnel to
				*							augment the manpower of the
1 4 1 / 1 4 2 / 1 4 5	3. Consultancy Services/ Contracts of Service /	Central Office/Regional	P								Bureau thru Contracts of Service
I.A.1/II.A.1/II.A.2	Creative Services	Stations		Non-BAC	matters (Delegate	d to Personnel Section)	GAA 2018	21,800,000.00	21,800,000.00		(COS).
											Hiring of additional personnel for
1 A 1/11 A 1/11 A 3	4. Contracts of Service Personnel for new Manila,	Manila FM, Davao FM and				•					the operations of new FM
.A.1/11.A.1/11.A.2	Davag and Cebu FM	Cebu FM		Non-BAC	matters (Delegate	d to Personnel Section)	GAA 2018	24,000,000.00	24,000,000.00		stations.
	UTILITY EXPENSES	6 . 1055 /5							-		
I.A.1/II.A.1/II.A.2	1 Water Expenses	Central Office/Regional	Direct	N/A/To be procured pursuant to Section 50 (c) of the Implementing							
	1 Whitel Expenses	Stations Central Office/Regional	Contracting Direct		Rules and Regulations Part A		GAA 2018	1,098,000.00	1,098,000.00		Water Expenses
	2 Electricity Expenses	Stations	Contracting	(IRR-A)	(IRR-A) of R.A. 9184 and GPPB Resolution No. 19-2006			24 202 000 00			51
	l limit and a specific and a specifi	Stations	contracting		T	T	GAA 2018	24,307,000.00	24,307,000.00		Electricity Expenses
	COMMUNICATION EXPENSES										
						L					Delivery and transmission of
		Central Office/Regional	Direct								official messages, mails and
.A.1/II.A.1/II.A.2	1 Postage and Courier Services	Stations	Contracting				GAA 2018	493,000.00	493,000.00		documents.
		Central Office/Regional	Direct								
.A.1/II.A.1/II.A.2	2 Telephone Expenses	Stations.	Contracting .	N/A/To b	e procured pursuan	t to Section 50 (c) of the					
	> Landline			* Imp	lementing Rules and	Regulations Part A	GAA 2018	4,135,000.00	4,135,000.00	-	Landline charges
	> Mobile			(IRR-A) of	R.A. 9184 and GPPE	Resolution No. 19-2006	GAA 2018	2,600,000.00	2,600,000.00	* = 1	Mobile charges
.A.1/II.A.1/II.A.2	2/	Central Office/Regional	Direct	,	i						
·U-1/11.M.1/11.M.2	3 Internet Subscriptions Expenses	Stations	Contracting				GAA 2018	805,000.00	805,000.00		Payment of internet services.
.A.1/II.A.1/II.A.2	4 Cable Satellite Telegraph and Redia Forman	Central Office/Regional	Direct								Payment of cable services for
	4 Calle, Satellite, Telegraph and Radio Expenses TAXES, INSURANCE PREMIUMS AND OTHER FEES	Stations	Contracting				GAA 2018	220,000.00	220,000.00		news monitoring.
-	INVESTIGATION AND OTHER PEES								-		
	·		-					_ ^ .,			Expenses for LTO registration of
		Central Office/Regional	Negotiated					•			motor vehicles and NTC
A.1/II.A.1/II.A.2	1 Taxes, Duties and Licenses	. Stations	Procurement-AA	N/A/To be procured pursuant to Section 50 (c) of the			GAA 2018	350,000.00	350,000.00		Registration of the Radio Stations
		Central Office/Regional	Negotiated		lementing Rules and		SAA 2010	330,000.00	330,000.00	·	Premiums for the fidelity bond of
A.1/II.A.1/II.A.2	2 Fidelity Bond Premium	Stations	Procurement-AA	(IRR-A) of	R.A. 9184 and GPPE	Resolution No. 19-2006	GAA 2018	60,000.00	60,000.00		accountable officers.

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Source of funds	Total	MOOE	со	Program/Project)
		Central Office/Regional	Negotiated			Trottee of retain					Motor Car Insurance and Fire
I.A.1/II.A.1/II.A.2	3 Insurance Expenses	Stations	Procurement-AA				GAA 2018	1,400,000.00	1,400,000.00		Insurance Premiums
	REPAIRS AND MAINTENANCE EXPENSES	Stations	Trocarement Aux				GAA 2010	1,100,000.00	-		
	The time time the time to the										Repairs and improvements of
								1			Central and Regional offices,
IA 1/II A 1/II A 2	1 Buildings and Other Structures										studios and transmitter bldgs
,	> Repair of transmitter plant's ceiling and roofing										
	system	Marulas	Shopping/SVP		1st Quart	tar	GAA 2018	277,425.00	277,425.00		
	> Repair of transmitter house, studio and fence	Tawi-Tawi	Shopping/SVP	1st Quarter			GAA 2018	334,000.00	334,000.00		
	> Repair of radio station building	Tandag	Shopping/SVP	1st Quarter			GAA 2018	524,000.00	524,000.00		
	> Repair of lobby (labor)	Central	3/10ppmg/3/1	1st Quarter			GAA 2018	75,000.00	75,000.00		
	2 Machinery and Equipment	Central			15t Quar	(6)	GAA 2016	73,000.00	73,000.00		
	2.A Spare Parts of Office Equipment/ Labor for										
	Repairs-Emergency Purchases/ Unforeseen	Central Office/Regional									Supply, delivery, labor and
I.A.1	contingencies	Stations	Shopping/SVP ·	Year Round / As the need arises			GAA 2018	-200,000.00	200,000.00		installation
1,71,2		Stations	Shopping/3VF	real nound / As the need arises			GAA 2016	-200,000.00	200,000.00		·
	2.B Spare Parts of Communication Equipment -									South delines labor and	
	Emergency Purchases due to unexpected break	Central Office/Regional									Supply, delivery, labor and
II.A.2	down/Unforeseen Contingencies	Stations	Shopping/SVP	Year Round / As the need arises		GAA 2018	500,000.00	500,000.00		installation	
I.A.1/II.A.1/II.A.2											
	2.A Spare Parts/ labor for repair/Periodic										
	maintenance of Motor Vehicles - Emergency	Central Office/Regional		*			1			(4)	Supply, delivery, labor and
	Purchases/Unforeseen Contingencies	Stations	Shopping/SVP	Year Round / As the need arises			GAA 2018	500,000.00	500,000.00		installation
	SUPPLIES AND MATERIALS EXPENSES								-		
	Office Supplies Expense/ Common-Use supplies and	Central Office/Regional	Negotiated	0							
I.A.1/II.A.1/II.A.2		Stations	Procurement-AA	Quarterly/ To be procured at DBM-PS			GAA 2018	1,400,000.00	1,400,000.00		 Supply and delivery
	Various supplies and materials not available at										
I.A.1/II.A.1/II.A.2	2 Procurement Service	Central office	Shopping/SVP		Quarterly, or as the	e need arises	GAA 2018	400,000.00	400,000.00		Supply and delivery
I.A.1/II.A.1/II.A.2	3 Accountable Forms Expenses	Central office	Shopping/SVP	Quarterly, or as the need arises		GAA 2018	30,000.00	30,000.00		Supply and delivery	
I.A.1/II.A.1/II.A.2	4 Drugs and Medicines Expenses	Central office	Shopping/SVP		Quarterly		GAA 2018	25,000.00	25,000.00		Supply and delivery
		Central Office/Regional	Direct	N/A/To be procured pursuant to Section 50 (c) of the Implementing							
I.A.1/II.A.1/II.A.2	5 Fuel, Oil and Lubricants Expenses	Stations	Contracting		Rules and Regulat		GAA 2018	1,600,000.00	1,600,000.00		Supply and delivery
1.A.1/II.A.1/II.A.2	6 Textbooks & Instructional Materials Expenses	Central office	Shopping/SVP	(IRR-A)	As the need	Resolution No. 19-2006	GAA 2018 GAA 2018	2,000.00	2,000.00		Supply and delivery
1.M.1/11.M.1/11.M.2	7 Other Supplies and Materials Expense	cential office	3110hhiilig/245		As the need	arises	GAA 2016	2,000.00	2,000.00		Supply and delivery
	Other Supplies and Materials Expense	Central Office/Regional			L	L		-			Supply and delivery of equipmen
I.A.1/II.A.1/II.A.2	7.C Semi-expendable Machinery and Equipment	Stations	Shopping/SVP	Vaca Dayed / As the good prices		GAA 2018	100,000.00	100,000.00		below 15k threshold	
100.1/11.00.1/11.00.2	Jenn-expendable Machinery and Equipment	Central Office/Regional	SuphhuR/2Ab	Year Round / As the need arises			GAA 2018	100,000.00	100,000.00		PGIOM TOK FILLESHORD
I.A.1/II.A.1/II.A.2	7.E Other Supplies and Materials	Stations	Shopping/SVP	Year Round / As the need arises			GAA 2018	900,000.00	00.000,000		Supply and delivery
	RENT EXPENSES	Stations	Shopping/3VP		· I	e neen arises	GAA 2016	900,000.00	900,000.00		Supply and delivery
	There is a second of the secon		Lease of Real				 				Lease of office spaces and
I.A.1/II.A.1/II.A.2	1 Lease of Office Studio and Transmitter Building	Regional Stations .	Property				GAA 2018	3,128,000.00	3,128,000.00		transmitter buildings
	Lease of Office Equipment (4 units Multi-Functional		, roperty				G. U. EUZU	3,120,000.00	3,120,000.00		
.A.1/II.A.1/II.A.2	2 Photocopier Machine)	Central Office	SVP				GAA 2018	315,000,00	315,000.00		Lease of photocopier machines
W-7/11.W-7/11.W-5	2 i nototopici waciniej	Central Office	JVF		1		UMM ZUID	313,000.00	313,000,00		Lease of photocopies maci

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Source of funds	Total	MOOE	со	Program/Project)
			Negotiated			And the second s					
		Central Office/Regional	Procurement-						1		Training fees, Venues, Seminars
I.A.1/II.A.1/II.A.2	TRAINING AND SEMINAR EXPENSES	Stations	SVP	1st to 4th Quarter			GAA 2018	250,000.00	250,000.00		and Conferences
	OTHER MAINTENANCE AND OPERATING EXPENSES							-	-		
		Central Office/Regional								201	Transporting of goods and
I.A.1/II.A.1/II.A.2	1 Transportation and Delivery expenses	Stations	Shopping	1st to 4th Quarter			GAA 2018	100,000.00	100,000.00		merchandise
		Central Office/Regional									Newspaper and other
I.A.1/II.A.1/II.A.2	2 Subscription Expenses	Stations .	Shopping	1st to 4th Quarter			GAA 2018	650,000.00	650,000.00		subscriptions
		Central Office/Regional									
I.A.1/II.A.1/II.A.2	3 Advertising Expenses	Stations	Shopping	1st to 4th Quarter		GAA 2018	25,000.00	25,000.00		Newspaper ad re invitation to bid	
		Central Office/Regional									Photocopy, Riso and Tarpaulin
I.A.1/II.A.1/II.A.2	4 Printing and Publication expenses	Stations	Shopping	1st to 4th Quarter		GAA 2018	60,000.00	60,000.00		printing	
	TRANSPORTATION EQUIPMENT OUTLAY										
	Motor Vehicles										
		. Tayug, Gingoog, Tandag,	Competitive			350					
I.a.1	6 units manual 4 x 2 pick up for @ 1.3M/	Butuan, Iloilo and Naga	Bidding		1st Quarter :	2018	GAA 2018	7,800,000.00		7,800,000.00	
			Competitive								
I.a.1	1 unit van @ 1.65M/unit	Davao	Bidding		1st Quarter	2018	GAA 2018	1,650,000.00		1,650,000.00	410
	MACHINERY AND EQUIPMENT OUTLAY										
	Office Equipment	~~									×
		Marulas, Tandag, Butuan,	7								
II.A.2	4 units airconditioning units	Palawan, Zamboanga	Shopping		1st Quarter	2018	GAA 2018	183,000.00		183,000.00	
II.A.2	1 unit Multi-Split Airconditioning Unit	Tabuk	Shopping		1st Quarter	2018	GAA 2018	105,000.00		105,000.00	
	GRANDTOTAL							122,328,425.00	112,590,425.00	9,738,000.00	

Recommending Approval by Bids and Awards Committee:

CECILIA B. QUIMI

MARILOU G. TOLENTINO

CASIMIRO A. IGNACIO, JR.

DR. RIZAL GIOVANNI P. APORTADERA JR.