PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **DZAG RADYO PILIPINAS AGOO**
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES															
	Battery (AAA)	100 pcs	12,000.00		50						50					
	Battery (AA)	10 pcs	1,000.00		10											
	Coupon bond (Long)	15 ream	2,700.00		5			5				5				
	Coupon bond (A4)	15 ream	2,850.00		5			5				5				
	Coupon bond (Short)	15 ream	2,400.00		5			5				5				
	White letter envelope (long)	50 pcs	50.00		50											
	Brown envelope (Long)	100 pcs	200		50						50					
	Brown envelope (short)	100 pcs	175.00		50						50					
	Carbon paper	1 box	200.00			1										
	Folder (Long)	50 pcs	450		10		10		10			10		10		
	Folder (Short)	50 pcs	350.00		10		10		10			10		10		
	Expandable folder (Long)	50 pcs	750.00		10		10		10			10		10		
	Pencil (Mongol)	1 box	100		1											
	Panda ballpen (Black)	2 box	200.00		1						1					
	Pilot ballpen (red)	1 box	30.00		1											
	Pilot signpen(Black)	12 pcs	1,100.00		6						6					
	Plastic Fastener	3 box	126.00		1				1				1			
	Typewriter ribbon	5 pcs	750		2			1			1			1		
	Canon Printer cartridge (Black)	5 pcs	4,250.00		1		1		1		1		1			
	CanonPrinter cartridge (Colored)	5 pcs	6,250.00		1		1		1		1		1			
	Canon Printer Ink (Black)	5 bottles	500.00		1		1		1		1		1			
	Canon Printer Ink (Blue)	5 bottles	500.00		1		1		1		1		1			
	OFFICE SUPPLIES															
	Canon Printer Ink (Yellow)	5 bottles	500.00		1		1		1		1		1			
	Canon Printer Ink (Magenta)	5 bottles	500.00		1		1		1		1		1			
	Paper Clips	5 box	500.00		1		1		1		1		1			

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procure ment	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Record book (500 leaves)	5 pcs	50.00		1		1		1		1		1			
	Pentel pen permanent (Black)	3 pcs	153.00		1					1					1	
	Whiteboard marker	5 pcs	580.00		1		1		1		1		1			
	Staple wire	1 box	120.00			1										
	Steno Notebook	15 pcs	600.00		5				5				5			
	Correction Tape	10 pcs	300.00		2		2			2		2		2		
	Eraser	1 pc	25.00		1											
	Ink Pad (Black)	1 pc	50.00		1											
	Ruler	1 pc	20.00		1											
	Cutter	1 pc	35.00		1											
	Higlight pen	10 pcs	350.00		2		2			2		2		2		
	Scotchc tape (1")	5 pcs	75.00		2					2				1		
	Packaging tape (2")	5 pcs	150.00		2					2				1		
	Floor Mop	5	1,000.00		3			1				1				
	Water Pail (Orocan)	3	450.00			3										
	Dipper (Medium)	3	90.00			3										
	Scotchbrite steel brush	3	210.00			3										
	Scotchbrite Scouring pad	10	200.00			10										
	Hand gloves	5	600.00			5										
	OFFICE SUPPLIES															
	Chlorox (1 Liter)	8 bottles	528.00			2			2			2			2	
	Muriatic Acid (1 Liter)	5 bottles	730.00			3			1			1				
	Detergent powder (1kg)	5 packs	875.00			3			1			1				
	Multi-insect killer (300ml)	5 canister	1,575.00			2			2			1				
	Air Freshner (gel)	10 pcs	2,500.00			2		2		2		2		2		
	Albatross Toilet deodorizer	15 pcs	675.00			5			5			5				
	Soft broom	5 pcs	1,200.00			3					2					
	Stickbroom	5 pcs	100.00			3					2					
	Stickbroom w/ handle	10 pcs	900.00			2		2		2		2		2		
	Dustpan	1 pc	250.00			1										
	Toilet Brush	3 pcs	185.00			3										
	Hand brush	3 pcs	50.00			3										
	Alcohol	10 bottles	750.00			3			3			3			1	

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Spiral bulb (24 watts)	50 pcs	7,500.00			25					25					
	Receptacle for spiral bulb	50 pcs	2,250.00			25					25					
	Flying saucer bulb (50 watt)	50 pcs	12,500.00			25					25					
	Car Air Freshner	5 pcs	1,500.00			5										
	MINOR REPAIR WORKS															
	Belden Microphone Cable	2 rolls	12,000.00			2										
	Excell Nice connector (Male)	50 pcs	7,500.00				25					25				
	Excell Nice connector (Female)	50 pcs	7,500.00				25					25				
	RCA plug to PL 55 w/ cable (Stereo)	50 pcs	5,000.00		25							25				
	MINOR REPAIR WORKS															
	RCA plug to baby plug (Stereo & Mono)	50 pcs	1,750.00		25					25						
	CRITICAL SUPPLIES (SPARE PARTS)															
	IC- TL074C, 14 PINS	100 pcs	2, 500.00			50					50					
	IC- TL072 CP, 8 PINS	100 pcs	2,000.00			50					50					
	MOTOR VEHICLE REPAIR/MAINTENANCE , ISUZU CROSSWIND, SHX 598															
	Vehicle Battery	1 pc	8,000.00									1				
	Wiper blades	6 pcs	1,500.00		2				2				2			
	Oil Trekker	5 L.	2,500.00								5					
	ATF Premium	1 L.	550.00								1					
	Engine Flush	1 GAL.	600.00								1					
	Super Coolant	2 ml.	1,200.00								2					
	Oil Filter	1 pc	480.00								1					
	Fuel Filter	1 pc	780.00								1					
	Air Cleaner	1 pc	500.00								1					

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procure ment	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	OFFICE EQUIPMENT MAINTENANCE															
	Airconditioning Unit Cleaning	4 Units	2,500.00		1		1			1			1			
	Airconditioning Unit Freon	4 units	8,000.00		1		1			1			1			
		SIZE			**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**July**	**Aug**	**Sept**	**Oct**	**Nov**	**Dec**
	SEMI-EXPENDIBLE EQUIPMENT															
	printer with scanner	1 unit	7, 500.00			1										
	ICT EQUIPMENT															
	Laptop Core i7, 1-2Tb	1 unit	70,000.00			1										
	Mixer Console w/ hybrid telephone	1 unit	250,000.00			1										
	Microphone w/ hybrid telephone	1 unit	120,000.00			1										

TOTAL BUDGET: -

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

sgd
ANTONIET L. LINGSIT
End-user

Submitted By:

sgd
CHARITY J. FRIANEZA
Acting Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

***END-USER/UNIT*: DZEQ RADYO PILIPINAS BAGUIO**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A	COMPUTER SETS FOR ADMIN, PRODUCTION, TECHNICAL BOOTH, ANNOUNCER'S BOOTH AND MANAGER'S OFFICE, RECORDING STUDIO	6 UNITS	120,000.00													
B	REPLACEMENT OF OFFICE VEHICLE TIRES	5 PCS	15,000.00													
C	REFURBISHMENT OF THE RECORDING STUDIO (STUDIO TABLE, SOUND PROOF PANEL, SOUND SYSTEM, BROADCAST CONSOLE)	1 PACKAGE	100,000.00													
D	REPAINTING OF THE BUILDING ROOF TOP AND INSTALLATION OF GUTTER	LABOR AND MATERIALS	30,000.00													
E	REPAIR OF GLASS MAIN DOOR OF THE STATION	LABOR AND MATERIALS	10,000.00													
F	INSTALLATION OF PANAFLEX SIGNBOARD AND OFFICE SIGNAGES	1 SIGN BOARD 8 OFFICE SIGNAGES	10,000.00													
G	SPARE VACUUM TUBES FOR 1K TRANSMITTER	807,803,6CL6, 12 AU7														
			285,000.00													

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

ROBERTO L. PANELO
Acting Chief, Technical Division

Submitted By:

ALEJANDRINO P. AMADEO
Acting Station Manager

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **DWFR RP 1 BONTOC**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1.A.1	OFFICE SUPPLIES															
	Computer Ink Black @500/pc	8 pcs	4,000.00	shopping			1000			1000			1000			1000
	Computer Ink Color @ 550/pc	3 pcs	1,650.00	shopping			550				550			550		
	Bond Paper Short @ 180/ream	8 reams	1,440.00	shopping		360			360			360			360	
	Bond Paper long @ 190/ream	8 reams	1,520.00	shopping		380			380			380			380	
	Bond Paper 4A @ 185/ream	2 reams	370.00	shopping	185.00						185					
	Paper clips @ 45 /box	3 boxes	135.00	shopping			135									
	Post it Note pad (yellow) @ 45/pad	4 pads	180.00	shopping			180									
	Glue @ 60/pc	4 pcs	240.00	shopping			120						120			
	Ballpens @ 275/box	3 boxes	825.00	shopping		275				275				275		
	Notebooks @ 15/pc	10 pcs	150.00	shopping		150										
	Record Books 500 pages @ 100/pc	6 pcs	600.00	shopping		600										
	Folders short @ 5.50/pc	25 pcs	137.50	shopping		137										

Prepared by K. Paala 8:03 AM 8/16/2018

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Folders long @ 6.00/pc	25 pcs	150.00	shopping		150										
	Brown Envelopes short @ 5.50/pc	25 pcs	137.50	shopping		137										
	Brown Envelopes long @ 6.00/pc	50 pcs	150.00	shopping		150										
	batteries AA @ 35/pair	6 pairs	210.00	shopping		210										
	batteries AAA @ 45/pair	24 pairs	1,080.00	shopping			360				360				360	
	Electrical tape @ 65/roll	2 rolls	130.00	shopping			260									
	Light Bulbs @ 250/pc	5 pcs	1,250.00	shopping		500				500				250		
	Floor wax 900 grams in can @ 200 /pc	1 can	200.00	shopping						200						
	Glass Cleaner @ 180/bottle	2 bottles	360.00	shopping		360										
	MINOR REPAIRS															
	Computer Repair/reformatting @ 700/computer	4 CPUs	2,800.00				1400				1400					
	Generator	1					2000									
	MOTOR VEHICLE REPAIRS & MAINTENANCE															
	ISUZU CROSSWIND PLATE NO. SJG160															

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Tire @6000/pcs	2 pcs	12,000.00	shopping			12000									
	Battery 6000 /pc	1 pc	6,000.00	shopping		6000										
1.A.1	**SEMI-EXPENDABLE OFFICE EQUIPMENT**															
	COMPUTER AVR @ 250/pc	4 pcs	1,000.00	shopping			500				500					
	Stand Fan @ 1500/pc (for admin and production)	2 pcs	3,000.00	shopping			3000									
	wall fan @ 1600/pc (for transmitter and tech booth)	2 pcs	3,200.00	shopping			3200									
	Fire Extinguisher @ 4500/unit	1 unit	4,500.00	shopping		4500										
1.A.1	**ICT EQUIPMENT**															
	Desktop with licensed software for boradcast use @ Announcers'/Technicians' Booths (Specs c/o TWG)	2 units	80,000.00	competitive bidding c/o central office	80000											

TOTAL BUDGET: **127,415.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

End-user

RUTH T. BALLOYAN
Acting Administrative Officer

Submitted By:

DONALYN KAWIS-BALIO
Acting Station Manager

Prepared by K. Paala 8:03 AM 8/16/2018

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

2019 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **DZMQ RADYO PILIPINAS DAGUPAN**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES																
	LONG BOND PAPER - SUB. 20 @Php 200.00	5 REAMS	4,000.00		1,000.00			1,000.00			1,000.00			1,000.00		
	HP 678 BLACK INK CARTRIDGE @Php 410.00	4 PIECES	9,840.00		1,640.00		1,640.00		1,640.00		1,640.00		1,640.00		1,640.00	
	SHORT BOND PAPER - SUB. 20 @Php 160.00	3 REAMS	1,440.00		480.00				480.00				480.00			
	LONG BROWN ENVELOPE @Php 5.00	10 PIECES	200.00		50.00			50.00			50.00			50.00		
	BLACK BALLPEN @Php 6.00	10 PIECES	180.00		60.00				60.00				60.00			
	ENERGIZER BATTERY AAA @Php 40.00	10 PIECES	1,600.00		400.00			400.00			400.00			400.00		
	MASKING TAPE 2" @Php 30.00	3 PIECES	270.00		90.00				90.00				90.00			
	CORRECTION TAPE @Php 30.00	4 PIECES	360.00		120.00				120.00				120.00			
	ENERGIZER BATTERY AA @Php 30.00	4 PIECES	240.00		120.00						120.00					
	LONG FILING FOLDER 100pcs.@Php 450	1 BUNDLE	450.00		450.00											
	CLEANSER @Php40.00	3 PIECES	360.00		120.00				120.00				120.00			
	DETERGENT SOAP @Php 50	3 PIECES	450.00		150.00				150.00				150.00			
	ZONROX PLUS 900ml @Php55.00	3 PIECES	495.00		165.00				165.00				165.00			
	WATER BASED OIL AIR FRESHNER 120ml @Php420.00	2 PIECES	2,520.00		840.00				840.00				840.00			
	CONTACT CLEANER @Php 650.000	2 PIECES	1,300.00		1,300.00				1,300.00							
	BULB / LIGHTS @Php 200.000	10 PIECES	2,000.00		2,000.00								2,000.00			
	UNITERRUPTIBLE POWER SUPPLY (ups) @Php 2,000.000	4 UNITS	8,000.00		8,000.00											
	REPAIR OF MAIN CLUTCH OF TOYOTA INNOVA SHG-997	1 UNIT	10,000.00		10,000.00											
	CLEANING OF AIRCON @Php450.00	4 UNITS	5,400.00		1,800.00				1,800.00				1,800.00			
CAPITAL OUTLAY																
	PURCHASE OF DESKTOP COMPUTER i5 PROCESSOR @Php 25,000.00	3 UNITS	75,000.00		75,000.00											
	PURCHASE OF 2HP AIRCONDITIONER MANUAL WINDOW TYPE @Php 27,000.00	3 UNITS	81,000.00		81,000.00											
	PURCHASE OF FILING CABINETS @Php 15,000.00	2 UNITS	30,000.00		30,000.00											
	PURCHASE OF GENTNER TELEPHONE HYBRID @Php17,000.00	1 UNIT	17,000.00		17,000.00											
	PURCHASE OF GRASSCUTTER	1 UNIT	10,000.00		10,000.00											
TOTAL BUDGET:			262,105.00		241,785.00	-	1,640.00	1,450.00	6,765.00	-	3,210.00	-	7,465.00	1,450.00	1,640.00	-

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

End-user
xxx

Submitted By:

BERNIE R. ERRASQUIN, DZMQ RP DAGUPAN
D Head, (name of end-user unit)

Prepared by K. Paala 4:26 PM 8/16/2018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER UNIT: **DWFB RADYO PILIPINAS LAOAG**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHER OPERATING EXPENSES															
	OFFICE SUPPLIES															
	Energizer batteries size AA & AAA	80 pcs.	4, 800.00	Shopping	1, 200.00			1, 200.00			1, 200.00			1, 200.00		
	Book paper long & short	10 pcs.	2, 350.00	Shopping	1, 175.00						1, 175.00					
	Ballpen	4 boxes	300.00	Shopping	75.00			75.00			75.00			75.00		
	Brown envelope short	20 pcs.	100.00	Shopping	100.00											
	White envelope long	100 pcs.	85.00	Shopping	85.00											
	Computer ink	3 bottles	300.00	Shopping	300.00											
	Staple wire #35	1 box	50.00	Shopping	50.00											
	Daily time cards	2 packs	250.00	Shopping	250.00											
	Folder long	20 pcs.	300.00	Shopping	300.00											
	Paper fastener	1 box	35.00	Shopping	35.00											
	Correction tape	1 pc.	60.00	Shopping	60.00											
	Record book	2 pcs.	100.00	Shopping	100.00											
	Scotch, masking & electrical tape	3 rolls	90.00	Shopping	90.00											
	Air freshener, floorwax, muriatic acid	6 pcs.	700.00	Shopping	350.00						350.00					
	Bulbs	5 pcs.	1, 250.00	Shopping	1, 250.00											

TOTAL ESTIMATED BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

DIVINA GRACIA P. SAPADEN
Administrative Officer IV

Submitted By:

CELESTINA C. PAZ
Broadcast Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER UNIT: **DWFB RADYO PILIPINAS LAOAG**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHER OPERATING EXPENSES															
	MINOR REPAIR WORKS															
	Ceiling repair		200, 000.00	Competitive bidding	200, 000.00											
	Glass door repair/replacement	1set	5, 000.00	Competitive bidding	5, 000.00											
	Glass window repair- studio & transmitter		9, 000.00	Competitive bidding	9, 000.00											
	Repair of floor wood tiles		3, 000.00	Competitive bidding	3, 000.00											
	Repair of perimeter fence		6, 000.00	Competitive bidding	6, 000.00											
	CRITICAL SUPPLIES															
	STL Transmitter & Receiver	2 units	1, 200,000.00	Competitive bidding	1, 200,000.00											
	Audio Processor for AM	2 units	250, 000.00	Competitive bidding	250,000.00											
	Oil Filter for gen set	5 pcs.	7, 500.00	Competitive bidding	7, 500.00											
	Fuel Filter for gen set	5 pcs.	7, 500.00	Competitive bidding	7, 500.00											
	Fuel-water separator for gen set	5 pcs.	7, 500.00	Competitive bidding	7, 500.00											
	Transistor radio monitor	2 units	2, 000.00	Competitive bidding	2, 000.00											
TOTAL ESTIMATED BUDGET:			1, 939,370.00		1, 801, 920.00		19, 500.00	5, 075.00			111, 600.00			1, 275.00		

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

DIVINA GRACIA P. SAPADEN
Administrative Officer IV

Submitted By:

CELESTINA C. PAZ
Broadcast Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **DWFB RADYO PILIPINAS LAOAG**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHER OPERATING EXPENSES															
	MOTOR VEHICLE REPAIRS AND MAINTENANCE															
	Isuzu Crosswind CN-5488															
	Wheel alignment	4pcs.	1, 500.00	Shopping	1, 500.00											
	Ball joint	1pc.	1, 300.00	Shopping				1, 300.00								
	Rack end pin	1pc.	1, 600.00	Shopping				1, 600.00								
	Tie rack end pin	1pc.	900.00	Shopping				900.00								
	Brake pads	1pair	900.00	Shopping	900.00											
	Brake shoe	1pair	1, 000.00	Shopping	1, 000.00											
	Tires	2pcs.	9, 000.00	Shopping							9, 000.00					
	Transmission gear oil	4 liters	1, 000.00	Shopping	1, 000.00											
	Differential gear oil	3 liters	800.00	Shopping	800.00											
	Fuel Filter	1pc.	800.00	Shopping							800.00					
	Air filter	1pc.	700.00	Shopping							700.00					
	Cabin filter	1pc.	1, 800.00	Shopping							1, 800.00					
	Fan belt	3pcs.	1, 000.00	Shopping	1, 000.00											
	Fan belt tensioner	1pc.	800.00	Shopping	800.00											

TOTAL ESTIMATED BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

DIVINA GRACIA P. SAPADEN
Administrative Officer IV

Submitted By:

CELESTINA C. PAZ
Broadcast Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER UNIT: **DWFB RADYO PILIPINAS LAOAG**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHER OPERATING EXPENSES															
	OFFICE EQUIPMENT MAINTENANCE															
	Periodic air-conditioning unit cleaning	5 units	2, 500.00				2, 500.00									
	Gen set preventive maintenance	1 unit	4, 000.00		2, 000.00						2. 000.00					
	SEMI-EXPEDIBLE EQUIPMENT															
	Window-type air-conditioner 1 HP	2 units	29, 000.00	Competitive bidding			14, 500.00				14, 500.00					
	Television	2 unit	30, 000.00	Competitive bidding	15, 000.00						15, 000.00					
	Filing cabinet 4 drawers	1 unit	10, 000.00	Competitive bidding	10, 000.00											
	Microphone with stand	2 pcs.	2, 500.00	Shopping			2, 500.00									
	INFORMATION COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT															
	Desktop computer	2 units	70, 000.00	Competitive bidding	35, 000.00						35, 000.00					
	Laptop computer	2 units	60, 000.00	Competitive bidding	30, 000.00						30, 000.00					

TOTAL ESTIMATED BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

DIVINA GRACIA P. SAPADEN
Administrative Officer IV

Submitted By:

CELESTINA C. PAZ
Broadcast Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FOR THE YEAR 2019

END-USER/UNIT: DZRK RADYO PILIPINAS TABUK

Charged to GAA

Projects, Progrlams and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
CAPITAL OUTLAY																
	MACHINERY AND EQUIPMENT															
1.A.1	Laptop, Acer/Lenovo	2 units	60,000	comp. bidding	60,000											
	Printer, Epson	2 units	16,000	comp. bidding	16,000											
	TV Monitor, flat screen 40"	2 units	70,000	omp. bidding	70,000											
	Desktop computer	3 units	75,000	comp. bidding	75,000											
	Typewriters (Olympia) pica 8"	3 units	90,000	omp. bidding	90,000											
	Cubicle type tables with chair	2 sets	100,000	comp. bidding	100,000											
	Wooden bench/iron bench	2 sets	50000/30000	omp. bidding	50000/30000											
	AM/FM Radio Monitor	5 units	100,000	comp. bidding	100,000											
	Console for Tech and Announcers	2 units	500,000	comp. bidding	500,000											
	Handheld radios	4 units	80,000	comp. bidding	80,000											
	Handheld base	2 units		comp. bidding												
	Aircon Unit, split type	4 units	384,000	comp. bidding	384,000											
	Head set	2 units	100,000	comp. bidding	100,000											
	Recording system	1 set	200,000	comp. bidding	200,000											
	Sofa set	1 set	50,000	comp. bidding	50,000											
	Mobile	1 unit	1.5million	comp. bidding	1.5million											
	Technicians' Table (tech booth)	1 unit	25,000	comp. bidding	25,000											
	Announcers' table (AB)	1 unit	25,000	comp. bidding	25,000											
	IC/Tape Recorders	5 units	45,000	comp. bidding	45,000											

TOTAL BUDGET: 1,920,000 + 33,519 = P 1,953,519.00

Prepared by:

HELEN L. TEJANO

Acting Admin

Noted by:

BASILIO D. BALUYAN

Station Manager

TECHNICAL SPECIFICATIONS:

1. Laptop – for announcers'/technicians' use during coverages and special occasions; monitoring signal from the Central Office
2. Printer – for admin and production in printing documents, researches, special orders, memoranda and various communication forms, invitations and the like
3. TV Monitor – for use in monitoring presidential coverages, hook-up news and other special events in the production area and in the anniouncers' booth
4. Desktop Computer s – for the administrative office, technicians' and announcers' use in their respective booths
5. Typewriters – for announcers' use specially that computers are limited for them to type their news scripts, manila reports and other daily reports
6. Cubicle type tables with chair – for announcers' use as there is a limited working space in the new building (good for a limited space and is movable) in one set, there are 3 small cubicles for use of announcers.
7. Wooden bench and/or iron bench – purposely for guests/clients waiting for their slots to go on air; for clients of public service announcement and other office transactions
8. AM/FM Radio Monitor – for the transmitter and studio monitors of local and hook-up programs
9. Console for Tech and Announcers - to replace antiquated consoles being used at present by the announcers and technicians
10. Handheld radios – for announcers' use in reporting to local programs and for interview purposes while the reporters and announcers are attending coverages , special events or on roving schedule for the day's broadcast operation.
11. Handheld base – to be installed in the studio and in the mobile for communication purposes whileoutside the office premises.
12. Aircon unit, split type – to cool other rooms which the just installed split type aircon does not supply like the: Admin, BOS and the announcers working area
13. Head set – for announcers and technicians use, monitoring the audio output and recorded interviews
14. Recording system – for use of the technicians and announcers in recording researches for airing, plugs, airtime and the like
15. Sofa set – for clients and guests in the manager's room
16. Mobile – to replace the hand me down vehicle from our DWPE sister station which underwent numerous repairs and needing immediate overhauling for a better running condition
17. Technicians' table – to be used in the technician's booth where the console, computers, tools and other broadcasts equipment be placed for an easier access
18. Announcers' table – to be used in the announcers' booth to contain the console, computers, guest microphones, telephone, intercom, WIFI router , TV monitor and other broadcast equipment
19. IC/Tape recorders – for announcers' use in their interviews, voice clips, and to monitor the output of the station
20. Office supplies – for filing documents, communication, packing mails, for lifting/recording daily time in and out, mail documents to Central Office, clients and advertiser; to record ads aired for the day, for guests microphones , reminder on concerned,for recording and the like

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: DWRS RADYO PILIPINAS TAYUG

FOR 2019

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Maintenance and Other Operating Expenses															
I.A.1	**Office Supplies**															
	Coupon Bond Long	6 reams	1,380.00		1 ream		1 ream		1 ream		1 ream		1 ream		1 ream	
	Coupon Bond Short	4 reams	720.00		1 ream			1 ream			1 ream			1 ream		
	Carbon Paper	4 reams	800.00		1 ream			1 ream			1 ream			1 ream		
	Onion Skin Long	4 reams	480.00		1 ream			1 ream			1 ream			1 ream		
	News Print Long	6 reams	492.00		1 ream		1 ream		1 ream		1 ream		1 ream		1 ream	
	White Board Marker	4 pcs	160.00		1 pc			1 pc			1 pc			1 pc		
	Pentel Pen	4 pcs	160.00		1 pc			1 pc			1 pc			1 pc		
	Pen Ink	1 bot.	40.00													1 pc
	Stamp Pad Ink	1 bot.	50.00													1 pc
	Long Brown Envelope	200 pcs	600.00		100 pcs						100 pcs					
	Short Brown Envelope	200 pcs	480.00		100 pcs						100 pcs					
	Long Folder	200 pcs	800.00		100 pcs						100 pcs					
	Legal size Envelope	20 packs of 10	240.00		10 packs						10 packs					
	Ball pen	200 pcs	1,000.00		100 pcs						100 pcs					
	Scotch Tape	4 pcs	60.00		2 pcs						2 pcs					
	Tape Eraser	6 pcs	240.00		1 pc		1 pc		1 pc		1 pc		1 pc		1 pc	
	Glue	4 bots.	92.00		2 bot						2 bot					
	Staple Wire 135	4 boxes	152.00							2 boxes						2 boxes
	Masking Tape	2 pc	340.00													2 pcs
	Fax Paper	8 pcs	448.00							4 pcs						4 pcs
	Fastener	2 box of 100	200.00							1 box						1 box
	Form 148	20 packs	500.00		10 packs						10 packs					
	Typewriter ribbon	4 pcs	140.00							2 pcs						2 pcs
I.A.1	**Office Equipmenrt Maintenance**															
	3 units Air con cleaning and maintenance	every quarter	3,600.00				3			3			3			3
	split type AC cleaning	every quarter	1,200.00				1			1			1			1
	2 units Typewriter cleaning and Maintenance	every 6 mos.	2,000.00							1						1
I.A.1	**Cleaning Materials**															
	greenex	12 bots.	876.00		2 bots		2 bots		2 bots		2 bots		2 bots		2 bots	
	powder soap	12 kgs.	900.00		2 kgs		2 kgs		2 kgs		2 kgs		2 kgs		2 kgs	
	muriatic acid	4 bots.	292.00		1 bot			1 bot			1 bot			1 bot		
	soft broom	6 pcs	828.00		1 pc		1 pc		1 pc		1 pc		1 pc		1 pc	
	broom stick	30 pcs	1,200.00		5 pcs		5 pcs		5 pcs		5 pcs		5 pcs		5 pcs	
	mop head	4 pcs	600.00		2pcs						2pcs					
	Insect Killer	6 bots.	1,500.00		1 pc		1 pc		1 pc		1 pc		1 pc		1 pc	
	floor rags	16 pcs	400.00		4 pcs			4 pcs			4 pcs			4 pcs		

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
I.A.1	**Technical Supplies**															
	soldering lead	100 grams	214.00		100 grams											
	electrical tape	4 pcs	160.00		2 pcs					2 pcs						
	AA batteries	12 pacs of 4	840.00		6 packs					6 packs						
	light bulb	50 pcs	13,500.00		10 pcs		10 pcs		10 pcs		10 pcs		10 pcs			
I.A.1	**Semi-Expandable ICT Equipment**															
	Computer Set	2 sets														
	Computer monitor	1 unit														
	Printer with scanner	1 unit														
	Table Top copier	1 unit														
	Fax machine	1 unit														
	Head Set	1 pc														
I.A.1	**Transmitter Maintenance**															
	833A Tube	4 pcs														

TOTAL BUDGET: **37,684.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

MARIE MILDRED E. COQUIA
End-user
BPTO/ Actg. Admin. Officer

Submitted By:

ROMEO D. UMIPIG
(name)
Actg. Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USE **DWPE TUGUEGARAO**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Office supplies	30 items	**PhP 234,980.00**	quarterly												
	Minor repair works	none- repair works already done in 2018														
	critical supplies(high voltage fuse nautel)	4	60,000.00													
	Motor vehicle repair and maintenance	1	136,600.00	annual/ quarterly												
	Office equipment maintenance (Aircon & genset)	13	77,160.00	semi-annual/ quarterly												
	Semi-expendible equipment		167,500.00	annual												
	ICT/Office equipment		583,000.00	annual												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

End-user
xxx

Submitted By:

SANY M. LOPEZ
Station Manager, DWPE-Tuguegarao

PRESIDENTIAL COMMUNICATIONS OFFICE
PHILIPPINE BROADCASTING SERVICE
Bureau of Broadcast Services
DWPE– RADYO PILIPINAS TUGUEGARAO
DPWH Bldg. Nursery Compound, Bagay Rd., Tuguegarao City
Tel : (078) 844-1335; Fax: (078) 844-1316; CP No: 09178079569
e-mail :pbs.tuguegarao@gmail.com

OFFICE SUPPLIES

ITEMS	UNIT	ESTIMATED BUDGET
1. Bond paper long	72 reams	PhP 16,632.00
2. Bond paper short	72 reams	15,048.00
3. Triple A battery	640 pcs	38,400.00
4. Double A battery	640 pcs	38,400.00
5. Ballpen	38 pcs	9,600.00
6. Notebook 50 pages	42 pcs	1, 050.00
7. Yellow pad paper	18 pads	900.00
8. Computer continious ink black	20 liters	50,000.00
9. Computer continious ink colored	12 liters	30,000.00
10. Record book 500 pages	12 pcs	4, 200.00
11. Sign pen	18 pcs	360.00
12. Correction tape	48 pcs	1,200.00
13. Green folder w/ metal tab	250 pcs	6,250.00
14. Craft folder long	300 pcs	1,890.00
15. Craft folder short	300 pcs	1,890.00
16. Rewritable CD	240 pcs	6,000.00
17. Fastener	36 boxes	2,340.00
18. Staple wire #45	24 boxes	1,440.00
19. Scotch tape 2"	12 rolls	420.00
20. Scotch tape 1"	12 rolls	420.00
21. Masking tape 2"	12 rolls	660.00
22. Masking tape 1"	12 rolls	660.00
23. Staple wire #10	18 boxes	450.00
24. Stapler	6 pcs	3,000.00
25. Paper clips	24 boxes	1,320.00
26. Mop pins	10 boxes	600.00
27. Elmers glue	12 bottles	340.00
28. Mailing envelope	4 box	1,200.00
29. Brown envelope long	240 pcs	1,200.00
30. Brown envelope short	240 pcs	1,000.00
	Grand total:	**PhP 234,980.00**

PRESIDENTIAL COMMUNICATIONS OFFICE
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e-mail :pbs.tuguegarao@gmail.com

CRITICAL SUPPLIES

High voltage transmitter fuse (nautel)	4	PhP15,000.00	**PhP 60,000.00**

ICT AND OFFICE EQUIPMENT

Activity	Unit(s)	Estimated Budget/Unit	Total
Procurement of:			
Computer Intel Core (17)	3	PhP 30,000.00	PhP 90,000.00
Standard Inverter Split Type Aircon	4	50,000.00	200,000.00
15 Kva genset (diesel)	1	150,000.00	150,000.00
Audio console 12 inputs	1	45,000.00	45,000.00
Laptop	2	25,000.00	50,000.00
Flat LED TV 32"	1	18,000.00	18,000.00
Office signage for studio And transmitter	2	15,000.00	30,000.00

GRAND TOTAL: PhP 583,000.00

not yet

PRESIDENTIAL COMMUNICATIONS OFFICE
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e-mail :pbs.tuguegarao@gmail.com

MOTOR VEHICLE REPAIRS & MAINTENANCE

One (1) Unit Isuzu Crosswind with plate # cn 1111

Specific Activity	Unit(s)	Mode of Procurement	Estimated Budget	Total
Replacement of parts				
Yokohama tire	5 pcs	annual	P5,000/tire	25,000.00
Tie rod (L&R)	4 pcs	annual	375/pc	1,500.00
Air filter	2 pcs	annual	600/pc	1,200.00
Ball joint(upper And lower)	4 pcs	annual	1,000/pc	4,000.00
Brake shoe rear	4 pcs	annual	1,125/pc	4,500.00
Brake pad front	4 pcs	annual	875.00/pc	3,500.00
Maintenance				
Engine oil	24 liters	semi-annual	300.00/liter	7,200.00
Transmission gear oil(90)	4 liters		300.00/liter	1,200.00
Transmission gear oil (140)	4liters	300.00/liter	1,200.00	
Clutch disc	2 pcs	annual	1,750.00/pc	3,500.00
Rubber cap clutch (secondary/primary)	4 pcs	annual	750.00/pc	3,000.00
Rubber cup wheel(front)	4 pcs	annual	500/pc	2,000.00
Rubber cup wheel(rear)	8 pcs	annual	500/pc	4,000.00
Fan belt	4 pcs	annual	325/pc	1,300.00
Engine coolant	4 pcs	annual	300/pc	1,200.00
Power steering fluid	2 liters	annual	600/liter	1,200.00
Brake fluid	2 liters	annual	300/liter	600.00
Wheel grease	2 liters	annual	400/liter	800.00
Fuel filter	3 pcs	quarterly	350/pc	1,050.00
Oil filter	3 pcs	quarterly	350/pc	1,050.00
Engine Oil	12 liters		350/liter	4,200.00
Diesel	1,300 liters	annual	44.00/liter	57,200.00
Procurement of repair tools				
Oil filter wrench	1 pc		1,200.00	1,200.00
Flat head screw driver	1 pc		500	500.00
Phillips screw driver	1 pc		500.00	500.00
Vicegrip	1 pc		500.00	500.00
Pliers	1 pc		500.00	500.00
Combination wrench (8-32 mm)	1 pc		1,500.00	1,500.00
Wiper blade	2 pcs		750.00	1,500.00
			GRAND TOTAL:	**PhP 136.600.00**

PRESIDENTIAL COMMUNICATIONS OFFICE
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OFFICE EQUIPMENT MAINTENANCE

A.) Maintenance of 12 office aircon units (8 at studio and 2 at transmitter)

Specific Activity	Mode of procurement	Estimated budget	Total
1. Cleaning	quarterly	(P400.00 per unit) P4,800	P19,200.00
2. Refilling of freon Including labor and materials	annual	(P2,500/unit) P30,000.00	P30,000.00

Grand Total: PhP 49,200.00

B.) Maintenance of Genset at Transmitter House
69KVA

Fuel Filter	2 pcs	semi-annual	300.00/pc	600.00
Oil filter	2 pcs	semi-annual	300.00/pc	600.00
Engine oil	12 liters	semi-annual	250.00/liter	3,000.00
Diesel	528 liters	as need arises	45.00/liter	23,760.00

GRAND TOTAL: PhP 27,960.00

PRESIDENTIAL COMMUNICATIONS OFFICE
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e-mail :pbs.tuguegarao@gmail.com

SEMI-EXPENDIBLE EQUIPMENT

Activity	Unit	Estimated Budget/unit	Total
Procurement of:			
Filing Cabinet with safe Vault (4 drawers)	1	PhP 12,000.00	PhP 12,000.00
Bundy Clock	1	12,000.00	12,000.00
Stand fan	4	5,000.00	20,000.00
Shure Microphones	4	1,875.00	7,500.00
Clerical Tables	2	3,000.00	6,000.00
Office chairs	6	1,250.00	7,500.00
IC Recorders	2	7,000.00	14,000.00
UPS	6	5,000.00	30,000.00
Printers	2	7,500.00	15,000.00
Computer Table	2	4,500.00	9,000.00
High Chair for Anncr & Tech Booths	2	5,000.00	10,000.00
Vaccuum cleaner	2	9,000.00	18,000.00
Rechargeable sealed lead Acid battery 12v7.2ah	4	1,500.00	6,000.00
**Smart phone with plan for Production Staff*	*5*		

GRAND TOTAL: PhP 167,500.00

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **DWJS - ALBAY**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES										
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	MAINTENANCE AND OTHER OPERATING EXPENSES														
I.A.1	**OFFICE SUPLIES**														
	Red data folder @ 100/pc	250 pcs	25,000.00	Shopping 52.1B	25000.00										
	Paper clips big @ 45//box	5 Boxes	225.00	Shopping 52.1B	225.00										
	Paper clips small @ 35/box	10 boxes	350.00	Shopping 52.1B	350.00										
	CAPITAL OUTLAY														
I.A.1	**EQUIPMENTS**														
	10kw AM transmitter w/ 20kw dummy load	1 unit	10,000,000.00		10,000,00.00										
	5k Am back-up transmitter	1 unit	6,000,000.00		6,000,000.00										
	10kw FM transmitter w/ 20kw dummy load	1 unit	6,500,000.00		6,500,000.00										
	5kw FM back-up transmitter	1 unit	5,000,000.00		5,000,000.00										
	3 1/8" Coaxial	330 feet	2,350.00		775,500.00										
	6-bay Antenna ridgd type	1 set	2,330,000.00		2,330,000.00										
	STL & Antenna	2 set	1,000,000.00		1,000,000.00										
	Audio Processor	2 unit	2,400,000.00		2,400,000.00										
	Audio Mixer (AoIP) with Engine	1 unit	800,000.00		800,000.00										
	Telco Expansion Frame	1 unit	300,000.00		300,000.00										
	Remote Broadcast Mixer	1 unit	120,000.00		120,000.00										
	Broadcast Mocrophone	1 unit	50,000.00		50,000.00										
	Goseneck Microphone	3 units	90,000.00		90,000.00										
	Microphone	2 units	30,000.00		30,000.00										
	Microphone Arm	1 unit	30,000.00		30,000.00										
	8" Studio monitor	6 pcs	270,000.00		270,000.00										
	4" Studio monitor	4 pcs	40,000.00		40,000.00										

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE *Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City*

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES										
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov
	Headphones	4 pcs	60,000.00		60,000.00										
	Tuner Monitor	1 unit	30,000.00		30,000.00										
	Audio Cable	1 roll	30,000.00		30,000.00										
	Workstation	5 units	600,000.00		600,000.00										
	Display (Ultra Wide Screen 21:9 aspect ratio	5 units	150,000.00		150,000.00										
	Printer 3in1	2 units	20,000.00		20,000.00										
	USB Sound Card	2 units	40,000.00		40,000.00										
	LED TV Monitor 42"	2 units	60,000.00		60.000.00										
	Portable Radios	5 units	75,000.00		75,000.00										
	Base Radio	3 units	105,000.00		105,000.00										
	Genarator 3phase silent type	1 unit	600,000.00		600,000.00										
	UPS stodio site	2 units	160,000.00		160,000.00										
	AVR	1 unit	1,200,000.00		1,200,000.00										
	Pick Up Sevice Vehicle	1 unit	1,300,000.00		1,300,000.00										
	Trylon stainless tower w/2 sets of obstruction lights, 4 rolls of 4" copper straps @ 450ft/roll	300 ft.	4,500,000.00		4,500,000.00										
	UPS Transmitter site	1 unit	1,800,000.00		1,800,000.00										
	Oscilloscope	1 unit	50,000.00		50,000.00										
	Power Combiner	1 unit	2,000,000.00		2,000,000.00										
	3phase automatic transfer switch	1 unit	38,000.00		38,000.00										
	5/8 Guy wires	10 rolls	250,000.00		250,000.00										
	3 tonner airconditioner & installation	1 unit	100,000.00		100,000.00										
	Heavydutty grasscutter	1 unit	30,000.00		30,000.00										
	Vacuum cleaner	1 unit	10,000.00		10,000.00										

TOTAL BUDGET: **48,969,075.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By: signed
Sammuel B. Balindan
BOT II

Submitted By: signed
Nancy I. Mediavillo
OIC SM

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR THE YEAR 2019

END-USER/UNIT: DYES-RADYO PILIPINAS, BORONGAN
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 A 1	OFFICE EQUIPMENT MAINTENANCE															
	Cleaning of 5 units Window-Type Air conditioners	5 units	P 15,000.00	Shopping	3,000			3,000		3,000		3,000		3,000		
1 A 1	SEMI-EXPENDABLE EQUIPMENT															
	- Purchase of Vacuum Cleaner	1 unit	6,000.00	Shopping	6,000											
	- Exhaust Fan , 12"	1 unit	4,000.00	Shopping	4,000											
	- Air Monitors	7 pcs.	8,000.00	Shopping	4,000			4,000								
	- I C Recorders	6 pcs.	14,000.00	Shopping		7,000				7,000						
	- Re-chargeable Batteries with Charger (Double A & Triple A)	6 pcs.	14,000.00	Shopping	7,000				7,000							
1 A 1	CAPITAL OUTLAY															
	ICT Equipment															
	- Purchase of Laptop PCs for Production	6 units	180,000.00	Competitive Bidding	180,000											
	- Purchase of Desktop Computers with licensed software	3 units	120,000.00	Competitive Bidding	120,000											
	- Purchase of 3-tonner Split-Type Air Conditioner	1 unit	89,000.00	Competitive Bidding	89,000											
1 A 1	OFFICE SUPPLIES															
	- Bond Paper (Short)	10 reams	1,750.00	Shopping	1,750											
	- Bond Paper (Long)	8 reams	1,160.00	Shopping	1,160											
	- Battery (Triple A)	5 boxes	7,000.00	Shopping	7,000											
	- Battery (Double A)	2 boxes	1,160.00	Shopping	1,160											
	- Ballpen (Black)	6 boxes	300.00	Shopping	300											
	- Ballpen (Blue)	6 boxes	300.00	Shopping	300											
	- Paper Clips	5 boxes	250.00	Shopping	250											
	- Carbon Paper	1 pad	750.00	Shopping	750											
	- Sign Pen	24 pcs.	1,080.00	Shopping	1,080											
	- Log Book for Master Control	12 pcs.	960.00	Shopping	960											

PPMP (PAGE 2)

END-USER/UNIT: DYES-RADYO PILIPINAS, BORONGAN
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 A 1	MINOR REPAIR WORKS															
	Computer Repair at Master Control	1 unit	P 3,400.00	Shopping	3,400											
1 A 1	SUPPLIES FOR BROADCAST EQUIPMENT (SPARE PARTS)															
	- Computer Upgrading for Announcer's Booth and Master Control	2 units	8,800.00	Shopping	8,800											
1 A 1	MOTOR VEHICLE REPAIRS AND MAINTENANCE															
	- Replacement of Tie Rod End, Wheel Alignment, Change Oil, Fuel Filter and Oil Filter (Plate No. SHX 599)	1 unit	14,800.00	Shopping	14,800											
1 A 1	CAPITAL OUTLAY															
	- Repair of Manager's Room, Transmitter Room, and Master Control Room		P 110,000.00	Competitive Bidding	110,000											

Prepared by:

RAZIL G. ROBIN
Administrative Officer IV

Submitted by:

BYRON C. BUGTAS
Acting Station Manager

(Original and signed copies to follow thru LBC.)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR THE YEAR 2019

END-USER: DYOG-CALBAYOG
Charged to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	Quantity/ Size	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES																
1.A.1	**OFFICE SUPPLIES**															
	Alcohol, 500 ml @52/bottle	10 bottles	P 520.00	Shopping	P 520.00											
	Battery, AA @20/pack	20 packs	P 400.00	Shopping	P 400.00											
	Battery, AAA @19/pack	20 packs	P 380.00	Shopping	P 380.00											
	Cleanser powder@25/bot	10 bottles	P 250.00	Shopping	P 250.00											
	Ballpen @9/piece	50 pieces	P 450.00	Shopping			P 450.00									
	Ink cartridge, black @900.00/pc	3 pieces	P 2,700.00	Shopping	P 900.00		P 900.00			P 900.00						
	Ink cartridge, black @1,100/pc	3 pieces	P 3,300.00	Shopping	P 1,100.00		P 1,100.00			P 1,100.00						
	Ink, black @350/bottle	4 bottles	P 1,400.00	Shopping			P 1,400.00									
	LED bulbs, @160/pc	24 pieces	P 3,840.00	Shopping						P 3,840.00						
	Keyboard @300/pc	6 pieces	P 1,800.00	Shopping			P 900.00			P 900.00						
	Mouse @300/pc	6 pieces	P 1,800.00	Shopping			P 900.00			P 900.00						
	Paper clip, small @8/box	30 boxes	P 240.00	Shopping	P 240.00											
	Paper fastener @70/box	10 boxes	P 700.00	Shopping	P 700.00											
	PA Module fan @220/pc	6 pieces	P 1,500.00	Shopping	P 750.00					P 750.00						
	Paper, bond, legal 140/ream	10 reams	P 1,400.00	Shopping						P 1,400.00						
	Paper, bond, A4 @130/ream	10 reams	P 1,300.00	Shopping						P 1,300.00						
	Rechargeable battery @800/pc	8 pieces	P 6,400.00	Shopping	P 3,200.00					P 3,200.00						
	Ribbon cartridge @80/pc	10 pieces	P 800.00	Shopping	P 800.00											
	Switching power supply @800/pc	6 pieces	P 4,800.00	Shopping	P 2,400.00								P 2,400.00			
	UPS @1,800/pc	4 pieces	P 7,200.00	Shopping			P 3,600.00						P 3,600.00			
	Tape, transparent, 1" @12/pc	10 rolls	P 120.00	Shopping						P 120.00						

I.A.1	**SEMI-EXPENDABLE OFFICE EQUIPMENT**															
	Microphone @10,000/pc	4 pieces	P40,000.00	Competitive bidding		P40,000.00										
	Filing cabinet @10,000/pc	2 pieces	P20,000.00	Competitive bidding		P20,000.00										
	Executive chair @7,000/pc	1 piece	P 7,000.00	Shopping		P 7,000.00										
	Office chairs @5,000/pc	10 pieces	P50,000.00	Competitive bidding		P50,000.00										
	Office table @7,000/pc	4 pieces	P28,000.00	Competitive bidding		P28,000.00										
CAPITAL OUTLAY																
MACHINERY AND EQUIPMENT																
I.A.1	**COOLING EQUIPMENT**															
	Purchase of 3-tonner															
	Air con @80,000/pc	1 unit	P80,000.00	Competitive bidding		P80,000.00										
I.A.1	**ICT Equipment**															
	Purchase of 2 desktop															
	w/ licensed software	2 units	P80,000.00	Competitive bidding		P80,000.00										

TOTAL BUDGET	P346,300.00	P11,640.00	P305,000	P9,250.00	P14,410.00	P6,000.00

Prepared by:

CECILIA P. TIBO
Administrative Officer IV

Submitted by:

ANTONIO C. PUEBLOS
Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USE DWLC LUCENA

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	OFFICE SUPPLIES															
	Fluorescent tubes @ 85/pc	24 pcs	2,040.00		170	170	170	170	170	170	170	170	170	170	170	170
	LED @ 120 /pc	36 pcs	4,320.00		360	360	360	360	360	360	360	360	360	360	360	360
	Spotlight @ 200/pc	2 pcs	400.00							200						200
	Rubber tape @ 125/pc	2 pcs	250.00					250								
	Electrical Tape @ 30/pc	2 pcs	60.00					60								
	Lead @ 70/roll	2 rolls	140.00					140								
	W-40	1 bottle	160.00					160								
	Contact cleaner @ 550/bottle	2 bottles	1,100.00					1100								
	A-1 cleaner	1 bottle	95.00					95								
	Prin+B32:G49ter ink @ 1020/set	6 sets	6,120.00			1020		1020		1020		1020		1020		1020
	Bond paper long @ 240/rim	6 rims	1,440.00			240		240		240		240		240		240
	Bond paper short @ 230/rim	6 rims	1,380.00			230		230		230		230		230		230
	Newsprint short @ 84/rim	12 rims	1,008.00		84	84	84	84	84	84	84	84	84	84	84	84
	Correction tape @ 30/pc	4 pcs	120.00				30			30			30			30
1	Paste	1 bottle	40.00		40											
	Ballpens @ 46/box	5 boxes	230.00		230											
	Markers @ 35/pc	4 pcs	140.00		140											
	Fasteners	1 box	25.00		25											
	Paper clips (big)	1 box	45.00		45											
	Paper clips (small)	1 box	35.00		35											
	Staple wire	1 box	40.00		40											
	Masking tape @ 24/roll	5 rolls	120.00		120											
	Scotch tape @ 15/roll	6 rolls	90.00		90											
	AAA Batteries @ 192/pack	12 packs	2,304.00		192	192	192	192	192	192	192	192	192	192	192	192
	AA Batteries @ 37/pack	5 packs	185.00		185											
	Cleaning materials	1 lot	1,200.00		1200											
	Cleaners etc	1 lot	2,500.00		2500											
	Pesticides @ 400/liter	3 liters	1,200.00		1200											
	Computer mouse @ 450/pc	2 pcs	900.00								450					450
	DTR @ 20/pack	5 packs	100.00		100											
	Sealant	1 gal	1,575.00					1575								
	OFFICE EQUIPMENT MAINTENANCE															
	ACU regular cleaning (2 tonner)	2 units	4,000.00													
2	ACU regular cleaning (4 windo-type)	4 units	2,000.00													
	CPU repair & maintenance	3	14,000.00													
	ACU repair and maintenance	6 units	30,000.00													
	CRITICAL SUPPLIES															
	5KVAA AVR	1 unit	15,000.00		15000											
	Multi tester SANWA CD-800 Digital	1 unit	7,500.00			7500										
	60 watts soldering iron @ 350/pc	2 pcs	700.00		700											
	1000 watts soldering iron @ 350/pc	2 pcs	700.00		700											
	Mono patching cord (for speech rack) @ 250/pc	5 pcs	1,250.00			1250										
	Impedance protected fan blower 110 V@280/pc	4 pcs	1,120.00				1120									
	IC regulator/NAX42, Exciter Power Supply @ 200/pc	12 pcs	2,400.00				2400									

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
3	AM power amp blower (fan blower 110 V) @ 500/pc	4 pcs	2,000.00					2000								
	Limiting current fuse @ 250/pc	4 pcs	1,000.00					1000								
	Electrolytic capacitor @ 200/pc	2 pcs	400.00					400								
	Electrolytic capacitor (9600 UFD/40V) @ 150/pc	2 pcs	300.00						300							
	AKG microphone @ 7500/pc	5 pcs	37,500.00						3500							
	Studio mic boom (for on-board announcers	1 pc	6,000.00						6000							
	AKG wireless microphone-receiver @ 4500/pc	2 pcs	9,000.00						9000							
	Heavy duty powerbank 18,000 mAh @ 1500/pc	2 pcs	3,000.00							3000						
	Heavy duty emergency light (LED)	1 pc	2,200.00							2200						
	Sony headsets (for announcers) @ 1800/pc	3 pcs	5,400.00		5400											
	Sony digital monitor @ 2500/pc	2 pcs	5,000.00		5000											
	Office tables @ 7000 /pc	8 pcs	56,000.00		56000											
	Ergonpomic chairs @ 4000 each	2 pcs	8,000.00		8000											
	Filing cabinets	1 pc	8,500.00		8500											
	Executive office chairs @ 3000/pc	4 pcs	12,000.00		12000											
	Vacuum cleaner	1 unit	8,000.00		8000											
	External hardrive (1 terrabyte) @ 3000/pc	3 pcs	9,000.00		9000											
4	**MOTOR VEHICLE REPAIRS & MAINTENANCE**															
	Motor vehicle maintenance	1 unit	8,000.00				2000			2000			2000			2000
	Battery	1 unit	4,000.00						4000							
	Tires @ 4500/pc	2 pcs	9,000.00						9000							
5	**SEMI-EXPENDABLE OFFICE EQUIPMENT**															
	All-in-one printer	1 unit	10,000.00		10000											
6	**ICT EQUIPMENT**															
	Desktop w/ licensed software @ 40000/unit	5 units	200,000.00		*200000*											
7	**MINOR REPAIRS**															
	Repair of transmitter building	1 unit	34,000.00													
	Repainting of antenna mast	1 unit	15,000.00													

TOTAL BUDGET: **561,332.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

MA. ANDREA C. MANGA
AO IV

Submitted By:

MARITESS J. BALQUIEDRA
Broadcast Station Manager

EMENT MANAGEMENT PLAN (PPMP)
19

DWRB RADYO PILIPINAS - NAGA

s and Activities (PAPS)

DESCRIPTION	Quantity / Size	Estimated Budget	Mode of Procure - ment	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb.	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
ND OTHER OPERATING EXPENSES															
IPPLIES															
ns	3 bxs.	135	shopping	19,435											
teners	3 bxs.	105	- do -	105											
er A4, Subs. 20	24 rms	3,912	- do -	1,956						1,956					
er long, Subs. 20	24 rms	3,840	- do -	1,920						1,920					
t, Long	24 rms	2,424	- do -	1,212						1,212					
g	50 pcs	275	- do -	275											
velop long	50 pcs	200	- do -	200											
velop Short	50 pcs	250	- do -	250											
	120 pcs	600	- do -	300						300					
A, Rechargeable	28 pcs	5,152	- do -	2,576						2,576					
n, Pilot	12 pcs	660	- do -	660											
ard Marker, Pilot	12 pcs	720	- do -	720											
Ink	4 pcs.	2,400	- do -	1,200						1,200					
Ribbon	24 pcs	3,912	- do -	1,956						1,956					
ms	6 pcs	360	- do -	360											
oms	6 pcs	90	- do -	90											
	6 pcs	600	- do -	600											
ilet Cleaner	12 gals.	3,000	- do -	1,500						1,500					
reshener	4 pcs.	920	- do -	920											
0%	12 pcs	780	- do -	780											
hwashing	5 gals	1,000	- do -	1,000											
oap	144 pcs	720	- do -	720											
Maintenance & Other.s		32,055		19,435						12,620					

I.A.1	SEMI-EXPENDABLE OFFICE EQUIPMENT				
	Standard Stand Fan, 16" plastic bld	3 units	9,897	shopping	9,897
	Office Chairs, Uratex	6 pcs.	3,600	- do -	3,600
	Emergency Light	3 pcs	4,500	- do -	4,500
	Fire Extinguisher	2 units	12,000	- do -	12,000
					-
I.A.1	SEMI-EXPENDABLE ICT EQUIPMENT				
	Radio Monitors	5 units	9,000	shopping	9,000
	Portable Vacumm Cleaner	1 unit	1,800	- do -	1,800
	Exhaust Fan, Standard 6"	1 unit	1,400	- do -	1,400
	Epson Printer All in One, L6190	1 unit	16,995	- do -	16,995
CAPITAL OUTLAY					
	MACHINERY AND EQUIPMENT				
I.A.1	ICT Equipment				
	Purchase of Desktop Computer with license software	4 units	200,000	Competitive bidding	200,000
	Generator Set	2 units	60,000	- do -	60,000
	Television set	2 units	30,000	- do -	30,000
	Aircondition, 2 HP, Carrier	1 unit	38,295	- do -	38,295
	Aircondition, 1.5 HP, Carrier	1 unit	38,260	- do -	38,260
	Aircondition, 1 HP, Carrier	1 unit	18,099	- do -	18,099
	Motorcyle, Yamaha YTX 125	1 unit	49,900	- do -	49,900
	Car (Station's vehicle) Ford Ranger 2.2 XLT, 4x2 AT	1 unit	1,213,000	- do -	1,213,000
	Sony Stereo CD Recorder/Player	1 unit	33,000	- do -	33,000
			1,739,746		1,739,746
	Add: from Page 1		32,055		
TOTAL BUDGET			1,771,801		

Prepared by:
ARIEL T. TIRADO
Admin. Officer IV

Submitted by:
GRACE R. SIMANDO
Acting Station Manager

Noted by:
MERLYN C. GABILO
Chief, Network Div

DUPLICATE (2nd copy)

I.A.1	SEMI-EXPENDABLE OFFICE EQUIPMENT														
	Standard Stand Fan, 16" plastic bld	3 units	9,897	shopping	9,897										
	Office Chairs, Uratex	6 pcs.	3,600	- do -	3,600										
	Emergency Light	3 pcs	4,500	- do -	4,500										
	Fire Extinguisher	2 units	12,000	- do -	12,000										
I.A.1	SEMI-EXPENDABLE ICT EQUIPMENT														
	Radio Monitors	5 units	9,000	shopping	9,000										
	Portable Vacumm Cleaner	1 unit	1,800	- do -	1,800										
	Exhaust Fan, Standard 6"	1 unit	1,400	- do -	1,400										
CAPITAL OUTLAY															
MACHINERY AND EQUIPMENT															
I.A.1	ICT Equipment														
	Epson Printer All in One, L6190	1 unit	16,995	- do -	16,995										
	Purchase of Desktop Computer with license software	4 units	200,000	Competitive bidding	200,000										
	Generator Set	2 units	60,000	- do -	60,000										
	Television set	2 units	30,000	- do -	30,000										
	Aircondition, 2 HP, Carrier	1 unit	38,295	- do -	38,295										
	Aircondition, 1.5 HP, Carrier	1 unit	38,260	- do -	38,260										
	Aircondition, 1 HP, Carrier	1 unit	18,099	- do -	18,099										
	Motorcyle, Yamaha YTX 125	1 unit	49,900	- do -	49,900										
	Car (Station's vehicle) Ford Ranger 2.2 XLT, 4x2 AT	1 unit	1,213,000	- do -	1,213,000										
	Sony Stereo CD Recorder/Player	1 unit	33,000	- do -	33,000										
			1,739,746		1,739,746										
	Add: from Page 1		46,555												
TOTAL BUDGET			1,786,301												

Prepared by:
ARIEL T. TIRADO
Admin. Officer IV

Submitted by:
GRACE R. SIMANDO
Acting Station Manager

Noted by:
MERLYN
Chief, Ne

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

'D-USER/UNIT: **DWDF Virac, Catanduanes**

arged to GAA

ɔjects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
1	**OFFICE SUPPLIES**																
	• LONG COUPON BOND	3	₱ 2,340.00		780				780					780			
	• SHORT COUPON BOND	3	₱ 2,250.00		750				750					750			
	• LONG BROWN ENVELOPE	40 PCS	₱ 1,200.00		400				400					400			
	• SHORT BROWN ENVELOPE	40 PCS	₱ 1,050.00		350				350					350			
	• LONG FOLDER	40 PCS	₱ 1,200.00		400				400					400			
	• SHORT FOLDER	40 PCS	₱ 1,200.00		400				400					400			
	• PAPER FASTENER	2 BOX	₱360.00		120						120						120
	• PAPER CLIPS (COATED)	2 BOX	₱ 360.00		120						120						120
	• CORRECTION TAPE	10 PCS	₱ 900.00		300						300						300
	• STAPLE WIRE (MAX. STAPLES NO. 35)	2 BOX	₱ 450.00		150				150					150			
	• SCOTCH TAPE/PACKAGING TAPE	4 PCS	₱ 800.00		400						400						
	• GLUE/PASTE	2	₱ 400.00		200						200						
	• STAMP PAD INK	2	₱ 500.00		250						250						
	• BALLPEN (BLACK)	50 PCS	₱ 800.00		400						400						
	• WHITE LONG ENVELOPE	100 PCS	₱ 400.00		200						200						
	• BATTERY "AA	8	₱ 600.00		300						300						
	UTILITY SUPPLIES																
	• TOILET TISSUE	12 ROLLS	₱ 600. 00		150				150				150			150	
	• MULTI PURPOSE CLEANER (DOMEX)	4	₱ 2,160.00		720				720					720			
	• FLOORWAX/LIQUID FLOOR POLISH	4	₱ 1,800.00		600				600					600			
	• DISHWASHING LIQUID (BOOTLE)	4	₱ 750.00		250				250					250			
	• SPONGE (SCOTCH BRITE)	3	₱ 220.00		110						110						
	• DETERGENT POWDER (SACHET)	36	₱ 624.00		312						312						
	• MURIATIC ACID	3	₱ 300.00		150						150						
	• AIR FRESHNER	4	₱ 2,240.00		1120						1120						
	• SOFT BROOM	4	₱1,200.00		600						600						
	• HARD BROOM	4	₱ 480.00		240						240						
	• FURNITURE POLISH (PLEDGE)	4	₱ 2,000.00		1000						1000						

	• ALCOHOL	4	₱ 360.00		180					180							
	• DOORMAT	6	₱ 1440.00		720					720							
	• RAGS	24	₱ 240.00		120					120							
	• TOILET BOWL BRUSH	4	₱ 240.00		120							120					
	• BATHROOM DEODORIZER (ALBATROSS)	6	₱ 1,590.00		530			530				530					
2	**MOTOR VEHICLE REPAIRS & MAINTENANCE** ISUZU WITH PLATE # SFN 209 • TUBELESS TIRE 175 R-13C 97/95R	4PCS	₱ 20,000.00			20000											
	• RIM 13	4PCS	₱ 24,000.00			24000											
	• SYNTHETIC OIL 40	8LTRS	₱ 4,000.00		2000					2000							
	• OIL FILTER	2PCS	₱ 600.00		300					300							
	• BREAK SHOE	4PCS	₱ 4,000.00			4000											
3	**OFFICE EQUIPMENT MAINTENANCE** MAINTENANCE/CLEANING OF SPLIT TYPE AIRCONDITION PANASONIC 1.5HP BB09-0024-A&B SERIAL # 7827501759 # 7827501752	2	₱ 20,000.00		5000			5000			5000			5000			
	WINDOW TYPE AIRCON CARRIER BB07-221-0006 SN00723365	1	₱ 10,000.00		2500			2500			2500			2500			
	PANASONIC BB09-221-0025 MODEL # CW-C124	1	₱ 10,000.00		2500			2500			2500			2500			
	REPAIR & CLEANING OF CAR AIRCONDITION	1	₱ 9,000.00		9000												
	REPAIR OF LISTER PETER 10KVA ELECTRIC GENERATOR	1	₱ 43,000.00		43000												
	CPU REPAIR AND MAINTENANCE	3	₱15,000.00		15000												
	CRITICAL SUPPLIES FM BROADCAST EXCITTER 5W-N 15 WATTS PLL TRANSMITTER	1	₱ 15,000.00			15000											
	AM/FM RADIO RECEIVER	4	₱ 14,000.00			14000											
	BEHRINGER XENYX X1204 USB 12 INPUT MIXER	1	₱ 14,000.00				14000										
	RADIO MONITORS	4	₱4,000.00		4000												
	FLAT TV (FOR NEWS MONITORING)	1	₱15,000.00		15000												
	NEW CONSOLE	1	₱50,000.00		50000												
	AIRCON SPLIT TYPE	4	₱180,000.00		180000												
	MIC STAND HOLDER	2	₱80,000.00		80000												
	HEADSET (HEAVY DUTY)	4	₱ 15,000.00			15000											
	MICROPHONE	3	₱8,000.00		8000												
	OFFICE TABLE	11	₱50,000.00		50000												
	FILING CABINETS	2	₱20,000.00		20000												
	EXECUTIVE OFFICE CHAIRS	11	₱30,000.00		30000												
5	**MINOR REPAIRS** REPAINTING OF OFFICE BUILDING				30000												
6	**ICT EQUIPMENT** COMPUTER PRINTER (CANON)	2	₱ 17,000.00		17000												
	INTERNET CONNECTION GLOBE/SMART/PLDT	1	₱ 24,000.00		2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
	COMPUTER DESKTOP W/ TOUCH SCREEN MONITOR	2	₱ 40,000.00		40000												
	DESKTOP SET	5	₱ 200,000.00		200000												
	PRINTER WITH SCANNER	2	₱20,000.00		20000												

	EXTERNAL HARD DRIVE	3	₱9,000.00		9000											
	LAPTOP	1 SET	₱25,000.00		25000											
7	**SEMI-EXPENDABLE OFFICE EQUIPMENT**															
	NONE															

₱1,020,654.00

TAL BUDGET:

TE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

pared By:

JAMES A. ORTEGA JR.
AO II

Submitted By:

ARLENE O. BAGADIONG
Acting Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USE DXBN-BUTUAN

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1.Office Supplies	Folder Organizer	10 pcs	P1,500.00	Petty Cash	**P750**					*P750*						
	Document tray	2 Pcs	P1,000.00	Petty Cash	**P500**					*P500*						
	Bondpaper Long	6 Rms	P1,500.00	Petty Cash	**P500**				*P500*				*P500*			
	Bondpaper A4	6 Rms.	P1,400.00	Petty Cash	*P466.66*				*P466.66*				*P466.66*			
	Staple Wire#35	2 Boxes	P40.00	Petty Cash	*P20*				*P20*							
	Staple Wire #10	3 Boxes	P45.00	Petty Cash	*P15*				*P30*							
	Ink Cartridge	3 Pcs.	P1,350.00	Petty Cash	*P450*				*P450*				*P450*			
	Computer Ink	3 Btls.	P150.00	Petty Cash	*P50*				*P50*				*P50*			
	Ballpen (Black,Blue, Red)	15 Pcs.	P70.00	Petty Cash	*P23.33*				*P23.33*				*P23.33*			
	Pencil	5 Pcs.	P25.00	Petty Cash	*P10*					*P10*					*P5*	
	Paper fastener	1 Box	P40.00	Petty Cash	*P40*											
	Paper Clip	2 Boxes	P60.00	Petty Cash	*P60*											
	Liquid Eraser	4 Pcs	P140.00	Petty Cash	*P70*					*P70*						
	Carbon Paper	1 Box	P150.00	Petty Cash	*P150*											
	Marker	1 Pc.	P35.00	Petty Cash	*P35*											
	White Board Marker Ink	1 Bottle	P80.00	Petty Cash	*P80*											

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Pen Light Battery	4 Pcs	P80.00	Petty Cash	*P80*											
	A4 Battery	5 pcks of 20 pcs	P500.00	Petty Cash	*P300*					*P200*						
	Folder Long	24 Pcs	P120.00	Petty Cash	*P60*					*P60*						
	Folder Short	12 Pcs	P60.00	Petty Cash	*P30*					*P30*						
	Record Book	2 Pcs	P200.00	Petty Cash	*P100*					*P100*						
	Alcohol	4 Bottles	P300.00	Petty Cash	*P75*			*P75*			*P75*			*P75*		
	Cotton	2 Packs	P60.00	Petty Cash	*P30*					*P30*						
	Muriatic Acid	2 Gals	P320.00	Petty Cash	*P160*					*P160*						
	Zonrox	2 Gals	P130.00	Petty Cash	*P65*					*P65*						
	Broom (soft)	2 Pcs	P200.00	Petty Cash	*P100*					*P100*						
	Broom (Hard)	4 Pcs	P100.00	Petty Cash	*P50*					*P50*						
	Floor Mop	2 pcs	P300.00	Petty Cash	*P150*					*P150*						
	Dust Pan	2 Pcs	P200.00	Petty Cash	*P100*					*P100*						
	Duster	2 Pcs	P150.00	Petty Cash	*P75*					*P75*						
	Trash Can	2 Pcs	P300.00	Petty Cash	*P150*					*P150*						
	Stamper	1 Pc.	P100.00	Petty Cash	*P100*											
	Padlocks	4 Pcs	P600.00	Petty Cash	*P300*					*P300*						
	Mosquito Repellant	6 Pcs	P420.00	Petty Cash	*P210*					*210*						
	Water	100 Containers	P2,000.00	Petty Cash	*P160*	*P160*	*P160*	*P160*	*P160*	*P160*	*P160*	*P160*	*P160*	*P160*	*P160*	*P160*

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Executive Ergonomic Chair	1 pc	P5,900.00	Central Office/PR				P5900								
	Ergonomic chairs	3 pcs.	P9,000.00	Central Office/PR				P9000								
	Sala set	3 pcs	P14,000.00	Central Office/PR									P14,000			
	Monobloc chairs	12 pcs.	P5,400.00	Central Office/PR				P5400								
	Computer Table and Chair Set	4 pcs.	P20,000.00	Central Office/PR				P20,000								
	Floor to Ceiling Open Filing Cabinet	2 pcs.	P15,000.00	Central Office/PR				P15,000								
	New PBS Logo Signage	1 piece/2X5 ft.	P7,500.00	Central Office/PR						P7500						
	New Radyo Pilipinas Signage	1 pc./2X5 ft.	P7,500.00	Central Office/PR						7,500						
	Lead Beam Lights	4 pcs.	P8,000.00	Central Office/PR	P8,000											
	Flourescent Lights	10 pcs	P5,000.00	Petty Cash	P1000		P1000		P1000		P1000		P1000			
	Led Bulbs	10 pcs	P1,500.00	Petty Cash	P300		P300		P300		P300		P300			
	White Boards	3 pcs/3X6	P6,000.00	Petty Cash	P2000				P2000				P2000			
	White Boards	1 pc/8X8	P8,000.00	Central Office	P8000											
	Cork Boards	3 Pcs/3X4	P1,500.00	Petty Cash	P500				P500				P500			
	Philippine Flags	2 pcs/3X5	P550.00	Petty Cash	P550											
	Stand Alone PBS Charter, Mission and Vission Tarp	1 pc/3X5	P500.00	Petty Cash	p500											
	Tarpaulins re Radyo Pilipinas Sign for Studio Frontage and Transmitter	2 pcs 3X8	P720.00	Petty Cash				P720								
	Tarpaulins for Announcers Booth	1 pc 4X6	P400.00	Petty Cash				P400								
	Tarpaulins re No Tresspassing at Transmitter	2 pcs 2/8	P600.00	Petty Cash				P600								

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Cellular Cards for Election Coverage	7 pcs/P300	P2,100.00	Petty Cash					P2,100							
	Cellular Cards for Presidential Visit	5 pcs/100	P500.00	Petty Cash					P500							
2.Minor Repair Works	Repair of studio ceiling	3 Areas/12X15 ft	P3,000.00	Central Office/PR				P3000								
	Repair of Studio PowerHouse	4X4 mtrs	P5,000.00	Central Office/PR						P5000						
3.Critical Supplies	8 GB USB Digital Recorder	4 Units	P5,000.00	Central Office/PR	P5000											
	Pocket Radio Monitors	4 Units	P7,000.00	Central Office/PR	P7000											
	AM FM Radio set	3 Units	P2,000.00	Central Office/PR	P2000											
	Microphone Stands	2 Sets	P1,000.00	Central Office/PR	P1000											
	RF Module	5 sets	P12,500.00	Central Office	P5000						P5000				P2500	
	Mosfets	50 pcs	P2,500.00	Central Office							P2500					
4.Motor Vehicle Repairs and	Toyota Revo SGG632 Color Blue Airconditioning	1 Unit	P5,000.00	Central Office					P5000							
	Toyota Revo SGG632 Color Blue Wheels	4 Units	P14,000.00	Central Office	P3500			P3500			P3500			P3500		
	Toyota Revo SGG632 Color Blue battery	1 Unit	P6,500.00	Central Office				P6500								
	Toyota Revo SG632Color Blue Change Oil	4 Ltrs Oil and Labor/Oil	P2,000.00	Petty Cash				P2000								
	Toyota Revo SG632 Color Blue Licensing and Registration and Insurance	License and Registration for 2018	P3,500.00	Central Office	P3500											
	Gasoline	120 Liters	P6,600.00	Reimbursement/X-deal/Solicitati	P550	P550	P550	P550	P550	P550	P550	P550	P550	P550	P550	P550
5.Office Equipment Maintena	Samsung 1 HP Window Type Airconditioning Unit	1 Unit	P700.00	Petty Cash/Xdeal					P350						P350	

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Panasonic 2 HP Window type Airconditioning Unit	1 Unit	P1,000.00	Petty Cash					P500						P500	
	Condura 1/2 HP Windowtype Airconditioning Unit	2 Units	P1,400.00	Petty Cash					P750						P750	
	Carrier 2 HP Windowtype Airconiditioning Unit		P1,000.00	Petty Cash					P500						P500	
6.Semi Expendible Equipmen	1 HP Airconitioning Unit	1 Unit	P12,000.00	Central Office	P12000											
	Cellular phone Feddback Mechanism	1 Unit	P2,500.00	Central Office	P2500											
	1 32 Flatscreen Led TV for Monitoring	1 Unit	P14,000.00	Central Office/X-Deal	P14000											
	Barb Wire	10 Rolls	13,000.00	Central Office/PR						P13000						
7.IT Equipment	All in One Printer	1 Piece	P8,000.00	Central Office/X-Deal	P8000											
	Computer Set	3 Units	P55,000.00	Central Office/X-Deal	P18333 .33			P18,333 ,33				P1833 3.33				
	Digital Camera	1 Unit	P25,000.00	Central Office	P25000											
			P342,580		P117,2 48.32	P710	P2,010	P91,138 .33	P15,749 .99	P36,820	P13,08 5	P19,04 3.33	P19,999 .99	P4,285	P5,315	P710

TOTAL BUDGET: **P342,595.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Adelina C. Sumapad
xxx

Submitted By:

Ma. Lourdes P. Apego, Butuan
Head, (name of end-user unit)

ROCUREMENT MANAGEMENT PLAN (PPMP)
EAR 2019

/UNIT: DXIM RP1 CAGAYAN DE ORO

GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	MODE OF PROCUREMENT
All-in-One Printer/Scanner/	1unit	16,000.00	Competitive Bidding
Photocopier			
Purchase of desktop branded	3 units	120,000.00	Competitive Bidding
Rental office studio	12mos	497,646.84	
NAUTEL ND-10 PARTS:		**Parts are available**	
IRF 140 TO-3 Case 10R Power	120pcs	**in Manila**	
MOSFET			
ICL7667 dual Power (MOSFET			
Driver)	40pcs		
MCR 23IA CROWBAR SCR			
Thyristor	30pcs		
MM5415, Transistor, PNP			
power	40pcs		
2N3014, Transistor, NPN	40pcs		
2N3497, Transistor, PNP	40pcs		
2n2907, Transistor, PNP	40pcs		
40 Amperes 300 Volts Fuse	20pcs		
6.8 mfd.16 volts, Tantalum	40pcs		
Capacitor			
MC7915 CK, Regulator	6pcs		
MC78T15 ACK, Regulator	6pcs		
2N6284, Transistor	4pcs		

y:

Noted by:

Mercedes E. Gualberto
Broadcast Station Manager

ntuc (RENTAL)

ntal (Land for Transmitter) - $ 20,727.00/mo or
P 248,724.00/year

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **DXRP RADYO PILIPINAS DAVAO**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES																
	OFFICE SUPPLIES															
	Whitewove Mimeo Paper, Long	30 rms.	3,900.00	Shopping		975.00			975.00			975.00			975.00	
	Whitewove Mimeo Paper, Short	16 rms.	1,920.00	Shopping		480.00			480.00			480.00			480.00	
	Book Paper, Long	16 rms.	2,720.00	Shopping		680.00			680.00			680.00			680.00	
	Book Paper, Short	16 rms.	2,160.00	Shopping		540.00			540.00			540.00			540.00	
	File Folders, Long	50 pcs.	200.00	Shopping		100.00						100.00				
	File Folders, short	50 pcs.	175.00	Shopping		87.50						87.50				
	Brown Envelope, Long	72 pcs.	144.00	Shopping		72.00						72.00				
	Brown Envelope, Short	50 pcs.	75.00	Shopping		37.50						37.50				
	Bank Envelope	150 pcs.	195.00	Shopping		*97.50*						*97.50*				
	Envelope, Document, Long	150 pcs.	195.00	Shopping		*97.50*						*97.50*				
	Paper Fastener	6 bxs.	140.00	Shopping		*70.00*						*70.00*				
	Staple Wires #35	6 bxs.	240.00	Shopping		*80.00*				*80.00*				*80.00*		
	Ball Pens	60 pcs.	420.00	Shopping		140.00				140.00				140.00		
	Whiteboard Pen	12 pcs.	480.00	Shopping		160.00				160.00				160.00		
	Pentel Pen	12 pcs.	504.00	Shopping		168.00				168.00				168.00		
	Toner refill	12 pcs.	13,200.00	Shopping		2,200.00		2,200.00		2,200.00		2,200.00		2,200.00		2,200.00
	Masking Tape 2"	15 pcs.	945.00	Shopping		315.00				315.00				315.00		
	Masking Tape 1"	12 pcs.	396.00	Shopping		132.00				132.00				132.00		
	Transparent tape 1"	12 pcs.	240.00	Shopping		80.00				80.00				80.00		
	Packing Tape 2"	6 pcs.	198.00	Shopping		66.00				66.00				66.00		
	Correction tape	15 pcs.	600.00	Shopping		200.00				200.00				200.00		
	Steno Notebook	24 pcs.	288.00	Shopping		96.00				96.00				96.00		
	Detergent Powder Soap 1kl	60 pcs.	4,500.00	Shopping		750.00		750.00		750.00		750.00		750.00		750.00
	Zonrox Bleach 1/2 gal.	24 pcs.	1,680.00	Shopping		280.00		280.00		280.00		280.00		280.00		280.00
	Alcohol 500ml	24 btls	1,560.00	Shopping		260.00		260.00		260.00		260.00		260.00		260.00
TOTAL BUDGET:			**37,075.00**			8,164.00		3,490.00	2675.00	4927.00		6727.00		4927.00	2675.00	3,490.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

ELIZABETH R. GAUCE
AO IV

Submitted By:

MARIA FE P. ALIÑO
Broadcast Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **DXRP RADYO PILIPINAS DAVAO**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES																
	OFFICE SUPPLIES															
	Absorbent Cotton 45 gms.	20 pcs.	600.00	Shopping			150.00			150.00			150.00			150.00
	Air Freshener 320ml	20 pcs.	3,900.00	Shopping			975.00			975.00			975.00			975.00
	Disinfectant Spray 340g	6 pcs.	2,310.00	Shopping			577.50			577.50			577.50			577.50
	MOTOR VEHICLE REPAIRS AND MAINTENANCE (NOT YET)															
	Isuzu Hilander SFN 196 and															
	Isuzu Crosswind CN5482															
	- Change Oil and Oil Filter (2 vehicles)		23,200.00			5,800.00			5,800			5,800			5,800	
	- Tires @ 5 pcs per vehicle (2 vehicles)		49,000.00					24,500	24,500							
	- Battery / vehicle							5,910	5,910							
	- Aircon cleaning (2 units)		9,000.00			4,500.00	4,500.00									
	OFFICE EQUIPMENT MAINTENANCE															
	-Window type Air conditioner (4 units)		5,600.00			1,400.00			1,400.00			1,400.00			1,400.00	
	-Floor mounted ACU (2 units)		7,600.00			1,900.00			1,900.00			1,900.00			1,900.00	
			94,400.00													

TOTAL BUDGET: **101,210.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

E ELIZABETH R. GAUCE
AO IV

Submitted By:

MARIA FE P. ALIÑO
Broadcast Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT : **DXRP RADYO PILIPINAS DAVAO**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1A.1	**OTHER SUPPLIES & MATERIALS**															
	Hand drill-Forward & Reverse(MAKITA)															
	1) Battery operated	2 units	27,480.00	Shopping	27,480											
	2) Electric operated	2 units	17,880.00	Shopping		17,880										
	Gun Tacker (ARROW)	2 units	4,752.00	Shopping	4,752											
	Sodering Iron (GOOT)															
	1) 100 watts	2 units	2,456.00	Shopping	2,456											
	2) 60 watts	2 units	2,112.00	Shopping	2,112											
	3) 30 watts	2 units	1,742.00	Shopping	1,742											
	Multi-tester (SANWA)	1 unit	2,700.00	Shopping	2,700											
	Handy Blower	2 units	4,800.00	Shopping												
	Vacuum cleaner	2 units	14,400.00	Shopping												
	Transmitter's fans & blowers	8 units	14,400.00	Shopping			1,800	1,800		1,800	1,800	1,800		1,800	1,800	1,800
	Complete set Allen Wrench	2 sets	2,880.00	Shopping	2,880											
	Trouble light	2 units	1,320.00	Shopping	1,320											
	Solar Emergency Light	2 units	10,800.00	Shopping	10,800											
	Screw Drivers (NWS)	2 sets	7,680.00	Shopping	7,680											
	Grass Cutter	2 units	20,400.00	Shopping	20,400											
	SEMI-EXPANDABLE EQUIPMENT															
	Creative sound blaster roar 2 with															
	built-in subwoofer	1 unit	6,000.00	Shopping	6,000											
	Radio on-air monitor	2 units	16,000.00	Shopping	16,000											
	Electric Fan (Standard -stand fan)	4 units	8,868.00	Shopping	2,217		2,217			2,217			2,217			

TOTAL BUDGET: **138,460.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

ELIZABETH R. GAUCE
AO IV

Submitted By:

MARIA FE P. ALIÑO
Broadcast Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **DXRP RADYO PILIPINAS DAVAO**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1A.1	**SEMI-EXPANDABLE ICT Equipment**															
	Internal Hard Disk-Seagate SATA-															
	1 Terabyte	2 units	18,240.00	Shopping	9,120.0						9,120					
	USB 64 Giga Bytes	2 units	8,400.00	Shopping	8,400											
	SEMI-EXPANDABLE EQUIPMENT															
	All in one printer/scanner/xerox	2 units	18,720.00	Shopping	9,360			9,360								
	CAPITAL OUTLAY															
	MACHINERY AND EQUIPMENT															
1.A.1	ICT Equipment															
	2 Computer monitors for radio															
	automation Jazler software -35"ASUS															
	touchscreen	2 units	136,800.00	Competitive	136,800											
	High end desktop computers	3 units	450,000.00	Bidding	450,000											
1.A.1	Other Equipments															
	Broadcast Digital Clock	1 unit	21,600.00	Small value	21,600											
				procurement												
	Auxilliary aircon for transmitter(5 ton)	1 unit	90,000.00	Competitive	90,000											
				Bidding												
	TV monitors(LED) Sony	2 units	72,000.00	Competitive	72,000											
				Bidding												

TOTAL BUDGET: **797,040.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

ELIZABETH R. GAUCE
AO IV

Submitted By:

MARIA FE P. ALIÑO
Broadcast Station Manager

Prepared by K. Paala 1:32 PM 8/20/2018

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

***END-USER/UNIT*: DXRG RADYO PILIPINAS GINGOOG CITY**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1.a]	Office supplies and Fuel expenses:	1 lot	50,000.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	+ Bond paper															
	+ Ballpen/pilotpen															
	+ Folder															
	+ Clips, fastener, staple wire															
	+ Record book															
	+ Scotch tape/masking tape etc.															
1.b]	Fuel expenses				60 ltrs.	65 ltrs.	65 ltrs.	60 ltrs	66 ltrs.	60 ltrs.	62 ltrs.	63 ltrs.	65 ltrs.	60 ltrs	58 ltrs	63 ltrs.
2.]	Office repair due to termites	1 lot	350,000.00					190,000.00			160,000.00					
3.]	Antenna repair, Grounding materials (AM)	1 lot	1,500,000.00							1.5M						
4.]	Repair of service vehicle/ISUZU SGJ 552	1 unit	300,000.00					300,000.00								
5.]	Aircon maintainance	6 units	60,000.00					*10,000.00*	*10,000.00*	*10,000.00*	10,000.00	10,000.00	10,000.00			
6.]	Printer, 3 n 1	1 unit	15,000.00						15,000.00							
7.]	Purchase of Desktopw/ license software	5 units	200,000.00					40,000.00	40,000.00	40,000.00		40,000.00		40,000.00		
8.]	Purchase of Office Bundy Clock	1 unit														
	SUB TOTAL				**5,000.00**	**5,000.00**	**5,000.00**	**545,000.00**	**70,000.00**	**1.55M**	**175,000.00**	**55,000.00**	**15,000.00**	**45,000.00**	**5,000.00**	**5,000.00**

TOTAL BUDGET:	
+ 10% Provision for Inflation	**2,475,000.00**
+ 10% Contingency	**247,500.00**
TOTAL ESTIMATED BUDGET:	**247,500.00**
	2,970,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

End-user
PMO III
MARILES A.JORDAN
ADMINSTRATIVE OFFICER V

Submitted By:

MERLE L. LADESMA
Acting Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR THE YEAR 2019

END – USER/UNIT: DXSO MARAWI

CODE	GENERAL DISCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MENTAINANCE AND OTHER OPERATING EXPENSES																
	OFFICE SUPPLIES															
	Copy paper)	5R long/5R short	1,775.00	shopping	1,775											
	Folders with metal marker	12/long	300.00	- do-	300											
	Expanded envelop	12/long	180.00		180											
	Paper clips (big & small)	3 boxes each	150+130=280.00		280											
	Mail envelop	100 pcs.	150.00		150											
	Printer Ink Refill black	3 bottle/100ml	450.00		450											
	Printer Ink Refill Tri - Color	1 bottle each	750.00		750											
	Glue/correction tape	130ml/5meters	45+55=100.00		100											
	Sticker paper A4	2 @ 5 meters	90.00		90											
	Ball pen/permanent pen	12pcs/1 pcs.	110+35=145.00		145											
	Bulbs/F. lamp	5pcs.	750.00		750											
	Detergent/zonrox/bar	500grm/1gal/3bars	475.00	-do-	475											
Others: Motor Vehicle Repairs, Office Equipment Maintenance, etc.																
	Vehicle Tire change	4 pcs/13R	13,500.00													
	Vehicle Change Oil		2,000.00													
	Periodic Air – con cleaning	2/year	2,500.00													
	Computer reformat	2/year	600.00		300											
	Mower service rent	4/year @ p400.00	1,600.00		1,600											
	Mop/Brooms	2/4/year	1,200.00		1,200											

TOTAL BUDGET **P26, 845.00**

Prepared & submitted by:

SORAIDA S. SARIGALA
Acting Station manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR THE YEAR 2019

END-USER/UNIT: **DXJS TANDAG**
Charged to GAA
Projects, Programs and Activities (PPAs)

CODE	GENERAL DESCRIPTION	Quantity/ size	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
	MAINTENANCE & OTHER OPERATING EXPENSES															
	Office Supplies															
	Paper, bond, US substance 20, long	25 reams	4,750.00	shopping	1,900.00			950.00			950.00			950.00		
	Paper, bond, US substance 20, short	12 reams	2,160.00	shopping	540.00			540.00			540.00			540.00		
	Ball pen (black & blue)	8 boxes	768.00	shopping	192.00			192.00			192.00			192.00		
	Sign pen, (black & blue)	4 boxes	1,500.00	shopping	1,500.00											
	Folder, long, white	2 dozens	300.00	shopping	600.00											
	Fastener, plastic, colored	4 boxes	250.00	shopping	250.00											
	Paper clips, big, colored	1 box	104.00	shopping	104.00											
	Battery, AAA, Energizer	50 packs	13,750.00	shopping	4,125.00			4,125.00			2,750.00			2,750.00		
	Battery AA, Energizer	5 packs	895.00	shopping	895.00											
	Staple wire, no. 10-1M, 1000/box	8 boxes	500.00	shopping	500.00											
	Staple wire, heavy duty, 5000/box	4 boxes	250.00	shopping	250.00											
	Record book, 500 leaves	20 pcs.	1,800.00	shopping	450.00			450.00			450.00			450.00		
	Computer Ink, Epson, L360, black	12 bots.	4,200.00	shopping	1,050.00			1,050.00			1,050.00			1,050.00		
	Computer Ink, Epson, L360, Magenta	8 bots.	2,800.00	shopping	700.00			700.00			700.00			700.00		
	Computer Ink, Epson L360 Blue	8 bots.	2,800.00	shopping	700.00			700.00			700.00			700.00		
	Computer Ink, Epson L360 Yellow	8 bots.	2,800.00	shopping	700.00			700.00			700.00			700.00		
	Correction Tape	10 pcs.	800.00	shopping	400.00						400.00					
	Fluorescent bulb, 40 watts	12 pcs.	2,016.00	shopping	504.00			504.00			504.00			504.00		
	Fluorescent bulb, 20 watts	8 pcs.	1,200.00	shopping	600.00						600.00					

CODE	GENERAL DESCRIPTION	Quantity/ size	Estimated Budget	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
	MAINTENANCE & OTHER OPERATING EXPENSES															
	SEMI-EXPENDABLE OFFICE EQUIPMENT															
	Facsimile, transceiver	I unit	10,000.00	shopping	10,000.00											
	SEMI EXPENDABLE ICT EQUIPMENT															
	Printer, Epson, L360, 3n1	1 unit	10,000.00	shopping	10,000.00											
	BROADCAST EQUIPMENT SPARE PARTS															
	BUSS fuse, 3A	5 pcs,	1,250.00		1,250.00											
	Mosfet	30 pcs.	18,000.00		9,000.00						9,000.00					
	OFFICE EQUIPMENT MAINTENANCE															
	Air conditioning unit cleaning	2 units	1,400.00	Competitive bidding	700.00						700.00					
	CAPITAL OUTLAY															
	MACHINERY AND EQUIPMENT															
	Purchase of Laptop (Acer, 1TB, Windows 10 Home; 15.6"HD; AMD Ryzen3 ; dual core	2 units	80,000.00	Competitive bidding	80,000.00											
	Purchase of All in One Desktop; Lenovo;Intel Pentium Processor; 4GB DDR; 1TB HDD	2 units	60,000.00	Competitive bidding	60,000.00											
	Aircon, 2Hp	2 units	54,000.00	Competitive bidding	27,000.00						27,000.00					
	TV monitor, 32"	1 unit	18,000.00	Competitive bidding	18,000.00											
	RF Module	4 sets	320,000.00	Competitive bidding	160,000.00						160,000.00					
TOTAL BUDGET			**616,593.00**		**391,910.00**			**9,911.00**			**206,236.00**			**8,536.00**		

Note: Technical specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

(sgd.)**IMELDA D. URBIZTONDO**
Administrative Officer II

Submitted by:

(sgd.)GREGORIO P. TATARO, JR.
Acting Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER DyLL-Iloilo

Charged to GAA

AS

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE AND OTHER OPERATING EXPENSES															
	Office Supplies (bond paper,folders, envelopes, paper clips, printer ink)	1 bundle	10,000.00	cash	*2,500*			*2,500*			*2,500*			*2,500*		
	Periodic cleansing of airconditioner	3 units	6,000.00	cash	2,000 unit 1				2,000 unit 2				2,000 unit 3			
	Broadcast Equipment spare a. MICA Capacitor .0056 Microfarad b. stranded copper wire for grounding c. GenSet batteries 12 volts	3 units capacitor; 25 meters grounding; 1 unit battery	25,000/unit capacitotor; 600/meter grounding; 3,000 unit	cash	grounding wire battery											
	desk top computers	5 units	10,0000.00	cash												

TOTAL BUDGET: **P186,600.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

CHRISTINE CASSANDRA DURON
xxx

Submitted By:

RENE T. MONTECLARO, DYLL-ILOILO
Head, (name of end-user unit)

PHILIPPINE BROADCASTING SERVICE

BUREAU OF BROADCAST SERVICES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER: DWMR-RP Palawan

CODE	GENERAL DESCRIPTION	QTY	Estimated Budget	Mode of Procurement	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.
	OFFICE SUPPLIES															
	Whyte Board marker	3	60.00		180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
	Permanent Marker	3	35.00		105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
	Band Paper long	1	220.00		220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
	Band Paper short	1	200.00		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Fastener	1	25.00		25.00		25.00		25.00		25.00		25.00		25.00	
	Correction tape	1	50.00		50.00		50.00		50.00		50.00		50.00		50.00	
	Masking tape	1	20.00		20.00			20.00			20.00			20.00		20.00
	Scotch tape	1	20.00		20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
	Double sided tape	1	40.00		40.00			40.00				40.00				40.00
	Paper Clip Small	1	20.00		20.00		20.00		20.00		20.00		20.00		20.00	
	Expanded Envelope long	36	20.00		720.00						720.00					
	Brown Envelope	2	36.00		72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00
	Folder long	2	60.00		120.00						120.00					
	While Envelope long	1	40.00		40.00		40.00		40.00		40.00		40.00		40.00	
	Staple Wire #10	1	130.00		130.00						130.00					
	Binder Clip 2"	1	96.00		96.00		96.00		96.00		96.00		96.00		96.00	
	Binder Clip small	1	60.00		60.00		60.00		60.00		60.00		60.00		60.00	
	Bond Paper short	1	200.00		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Cartolina	3	7.00		21.00		21.00		21.00		21.00		21.00		21.00	
	Carbon paper long	10	10.00		100.00		100.00		100.00		100.00		100.00		100.00	
	Ink Epson # 664	4	245.00		980.00			980.00			980.00			980.00		
	HP Ink 678 Black	1	355.00		355.00		355.00		355.00		355.00		355.00		355.00	
	HP Ink 678 Colored	1	355.00		355.00			355.00			355.00			355.00		
	JANITORIAL & CLEANING SUPPLIES															
	Floor wax	1	100.00		100.00		100.00		100.00		100.00		100.00		100.00	
	Broom	1	140.00		140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
	Cleanser	3	21.00		63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00

CODE	GENERAL DESCRIPTION	QTY	Estimated Budget	Mode of Procurement	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.
	Doormat	4	100.00		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	Toilet duck cleaner	3	105.00		315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00
	Sponge scrub	2	20.00		40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
	Bar soap	4	20.00		80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
	Albatross	4	27.00		108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
	Alchol	4	70.00		280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
	Car Freshner	2	150.00		300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
	Battery AA	5	90.00		450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
	Mop head with handle	1	400.00		400.00		400.00		400.00		400.00		400.00		400.00	
	Toilet bowl brush	1	100.00		100.00		100.00		100.00		100.00		100.00		100.00	
	Cotton	1	45.00		45.00			45.00			45.00			45.00		
	MINOR REPAIR WORKS															
	Tower Repainting (paint)	30 lit	12,000.00		✓											
	Tower Repainting (brush, tinner)				✓											
	Tower Reguying (guy wire)	7 rolls			✓											
	CRITICAL SUPPLIES															
	ND 10 transmitter Module	2			✓											
	Aircon Unit window type 1.5 HP				3			3								
	MOTOR VEHICLE REPAIRS & MAINTENANCE															
	ISUZU HI LANDER Plate no. SFN210 (Old)															
	Aircon General Repair				✓											
	Battery 3SM				✓											
	Tire #14	5			✓											
	ISUZU CROSSWIND CN 3319															
	Tire #14	4												✓		
	OFFICE EQUIPMENT MAINTENANCE															
	Aircon Cleaning & Maintenance	6	500.00					3,000.00								
	Computer Maintenace	6	500.00				3,000.00			3,000.00			3,000.00			3,000.00
	Transmitter Maintenance	1						3,000.00								

CODE	GENERAL DESCRIPTION	QTY	Estimated Budget	Mode of Procurement	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.
	SEMI EXPENDIBLE EQUIPMENT															
	Printer 3 in 1	1			✓											
	Microphone AKG	3			✓											
	Microphone RE20	1			✓											
	Microphone Cable	50 mtr.			✓											
	Microphone Stand	2			✓											
	Swivel Chair Mid Back	2			✓											
	Swivel Chair High Back	5			✓											
	ICT Desktop															
	Computer unit	5			✓											
	TV Set (Smart TV)	2			✓											

Legend: / - procurement/ implementation for the specific month

PREPARED BY :

MARGIE S. DELOS REYES
Admin. Officer II

NOTED BY :

MIRIAM T. BASIG
Station Manager

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: **DXMR RADYO PILIPINAS** - ZAMBOANGA

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1.A.1	general supplies,															
	cactus bond	6 reams long	1,260.00		210.00		210.00		210.00		210.00		210.00		210.00	
	cactus bond	6 reams short	1,140.00		190.00		190.00		190.00		190.00		190.00		190.00	
	crystal bond s-16	6 reams long	840.00		140.00		140.00		140.00		140.00		140.00		140.00	
	crystal bond s-16	6 reams short	720.00		120.00		120.00		120.00		120.00		120.00		120.00	
	staple wire no. 35	6 boxes	240.00		40.00		40.00		40.00		40.00		40.00		40.00	
	fasteners	6 boxes	150.00		25.00		25.00		25.00		25.00		25.00		25.00	
	mailing envelopes	100 pcs	52.00		26.00						26.00					
	paper clip	12 boxes	300.00		50.00		50.00		50.00		50.00		50.00		50.00	
	powder soap	24 DOZ.	2,688.00		224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
	toilet bowl cleaner	24 BOTTLES	1,140.00		95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
	toilet bowl deodorizer	12 PCS	480.00		80.00		80.00		80.00		80.00		80.00		80.00	
	alcohol	12 BOTTLES	420.00		70.00		70.00		70.00		70.00		70.00		70.00	
	insecticide spray	12 JARS	2,160.00		360.00		360.00		360.00		360.00		360.00		360.00	
	led bulb	12 pcs /120 watts	2,160.00		720.00				720.00				720.00			
	led bulb	12 pcs/ 80 watts	1,080.00		360.00				360.00				360.00			
	Philippine flag	8 pcs	1,560.00		390.00			390.00			390.00			390.00		

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	HEADPHONE BABY PLUG (METAL)	1 PC.	1,300.00		1,300.00											
	EMERGENCY LIGHT (TX)	1 PC.	1,300.00		1,300.00											
	MONITOR SPEAKERS 20 W 8 OHM (FULL-RANGE)	1 UNIT	4,500.00		4,500.00											
	LONG EXTENSIONCORD (ROYAL CORD 14/3)	10 m	1,500.00		1,500.00											
	AC PLUG AND OUTLETS	1 PC EACH	200.00		200.00											
	RFI FILTER 220V	1 PC.	400.00		400.00											
	CAR TIRE	2 PCS.	7,000.00		7000.00											
	OFFICE EQUIPMENT MAINTENANCE															
	PERIODIC CLEANING OF AIRCON UNIT (1) 5 TONNER AIRCONDITION	3 times a year	2,700.00		900.00				900.00				900.00			
	PERIODIC CLEANING OF AIRCON UNIT (1) 3 TONNER AIRCONDITION	3 times a year	2,250.00		750.00				750.00				750.00			
	PERIODIC CLEANING OF AIRCON UNIT (2) WINDOW TYPE 2/hp	3 times a year	2,100.00		700.00				700.00				700.00			
	COMPUTER REFORMATING (6) units	once a year	3,000.00		3000.00											
	Computer Printer reset (2) times/year	twice a year	1,000.00		500.00						500.00					
	Official Vechicle (SGJ 542) minor repairs repair of steering wheel and other engine trouble	trice a year	45,000.00				15000.00		15000.00			15000.00				
	Studio Genset repair (1) unit	once a year	15,000.00					15000.00								
TOTAL BUDGET:			**280,690.00**		196,000.00	319.00	16,604.00	16,609.00	20,034.00	319.00	6,920.00	15,319.00	5,034.00	1,609.00	1,604.00	319.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

ELENITA M. SANTOS

End-user

PMO III

Submitted By:

ELSIE C. MOLINA

(name)

Head, (name of end-user unit)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Computer ink cartridge black/colored	6 pcs	6,000.00		3000.00						3000.00					
	computer ink refill	12 sets	1,000.00		500.00						500.00					
	led lamps	24 pcs 40 watts	3,600.00		900.00			900.00			900.00			900.00		
	SEMI EXPENDABLE OFFICE EQUIPMENT															
	COMPUTER PRINTER (EPSON)	1 UNIT	6,000.00		6000.00											
	CASSETTE RECORDER/MONITOR	4 UNIT	7,000.00		7000.00											
	DIGITAL VOICE RECORDER WITH RADIO AM/FM	1 UNIT	6,000.00		6000.00											
	Desktop Computer	3 UNITS	120,000.00		120000.00											
	HEADSET	4 PCS.	6,000.00		6000.00											
	Car battery (motolite) 12 volts, 9 plates	1 PC.	6,000.00		6000.00											
	CAR TIRE	2 PCS.	7,000.00		7000.00											
	Fader for D612 Mixer	1 PC.	500.00		500.00											
	Sound Card	4 PCS.	1,000.00		1,000.00											
	Mouse	1 PC.	400.00		400.00											
	SSD 120GB (SATA)	1 PC.	3,500.00		3500.00											
	15.6" LED MONITOR	1 UNIT	3,000.00		3000.00											
	HEADPHONE BABY PLUG (METAL)	1 PC.	50.00		50.00											

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

FOR THE YEAR 2019

END USER/UNIT : **DWBT BATANES**

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	june	July	Aug	Sept	Oct	Nov	Dec
	MAINTENANCE & OTHER OPERATING EXPENSES															
	OFFICE SUPPLIES															
	Bond Paper (short)	6 reams	1,320.00	Canvassed	220		220		220		220		220		220	
	Hard copy (short)	8 reams	3,520.00	Canvassed	440	440	440		440		440		440		440	440
	Hard copy (long)	8 reams	2,000.00	Canvassed	250	250	250		250		250		250		250	250
	Hard copy A4	3 reams	750.00	Canvassed	250				250						250	
	Battery size double A	144 pcs.	7,200.00	Canvassed	600	600	600	600	600	600	600	600	600	600	600	600
	Battery size triple A	144 pcs.	7,200.00	Canvassed	600	600	600	600	600	600	600	600	600	600	600	600
	Computer ink (black)	12 pcs.	6,000.00	Canvassed	550	550	550	550	550	550	550	550	550	550	550	550
	Computer ink tri-color	12 pcs.	6,000.00	Canvassed	550	550	550	550	550	550	550	550	550	550	550	550
	Cleaning Materials -domex															
	zonrox,soap,ting-ting		12,000.00		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	OFFICE SUPPLIES-ballpen, clips,															
	folder,scotch tape		12,000.00	Canvassed	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	Freight charges/Water bill		16,760		1,510	1,340	1,340	1,340	1,510	1,340	1,340	1,510	1,340	1,340	1,340	1,510
	VEHICLE MAINTENANCE;															
	sit cover,vehicle cover		10,000	THRU C.O												
	oil&fuel filter,engine oil		7,400	Local purchase	3,700						3,700					
	Fuel	160 liters	12,000	Local purchase	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	Photocopy	long & short	2,400		200	200	200	200	200	200	200	200	200	200	200	200
TOTAL BUDGET:			106,550		11,870	7,530	7,750	6,840	8,170	6,840	11,450	7,010	7,750	6,840	8,000	7,700

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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					Jan	Feb	Mar	Apr	May	june	July	Aug	Sept	Oct	Nov	Dec
	Semi - Expendable															
	Curtain complete set	30 pcs	12,000	Local purchase												
	1TB External HD	2 pc	11,000	THRU C.O												
	I.C Recorder	2 Unit	16,000	THRU C.O												
	AM/FM digital monitor radio	4 Unit	3,000	Local purchase												
	Headphone w/ mic	2 unit	5,000	Local purchase												
	Condencer mic	4 pcs	30,000	THRU C.O												
	Digital camera	1 Unit	20,000	THRU C.O												
	UPS	3 Unit	15,000	Local purchase												
	Cellular phone	1 Unit	8,000	THRU C.O												
	Wireless base receiver w/ 2 wireless mic	1 Unit	20,000	THRU C.O												
	Public address amplifier 100w	1 Unit	5,000	THRU C.O												
	3 SM wetcell battery	1 Unit	10,000	Local purchase												
	Open wrench	1 Set	8,000	Local purchase												
	Clerical chair	10 Unit	35,000	THRU C.O												
	Office table	9 Unit	90,000	THRU C.O												
	Manager's table	1 Unit	15,000	THRU C.O												
	Manual typewriter(elite)	1 Unit	15,000	THRU C.O												
	14" TV monitor	1 Unit	16,200	THRU C.O	100	100	100	100	100	100	100	100	100	100	100	100
TOTAL BUDGET:			334,200		100	100	100	100	100	100	100	100	100	100	100	100

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					Jan	Feb	Mar	Apr	May	june	July	Aug	Sept	Oct	Nov	Dec
CAPITAL OUTLAY																
MACHINERY AND EQUIPMENT																
	2kw AM Transmitter	1 Unit	3million	Thru C.O												
	25 KVA Generator set	1 Unit	507,440	Thru C.O	620	620	620	620	620	620	620	620	620	620	620	620
	Tower	1 Set	500,000	Thru C.O												
	ATU SET	1 Set	300,000	Thru C.O												
	Stainless/Plastic Tank 20 drums capacity	1 Unit	35,000	Local purchase												
	Desk computer	3 Unit	100,000	Thru C.O												
	Laptop	1 Unit	30,000	Thru C.O												
	3 in 1 printer	1 Unit	10,000	Thru C.O												
	Bundy clock	1 Unit	10,000	Thru C.O												
	Steel filling cabinet	2 Unit	25,000	Thru C.O												
	Roll up door shutter	1 pc	38,000	Thru C.O												
	Grass cutter	1 Unit	31,000	Thru C.O												
	VHF base transceiver radio set	1 Unit	75,000	Thru C.O	500	500	500	500	500	500	500	500	500	500	500	500
	VHS handheld radio set	1Unit	60,000	Thru C.O												
TOTAL BUDGET:			4,721,440		1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120	1,120

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					Jan	Feb	Mar	Apr	May	june	July	Aug	Sept	Oct	Nov	Dec
	Belden audio cable	100 meter	30,000	Thru C.O												
	Outdoor telephone cable	6 rolls	200,000	Thru C.O												
	2 HP window type aircondition	2 Unit	60,000	Thru C.O												
	1 HP window type aircondition	1 Unit	25,000	Thru C.O												
	Adjustable fiberglass ladder 30 feet	1 Unit	30,000	Thru C.O												
	Motorcycle w/ sidecar	1 Unit	106,000	Thru C.O	500	5000	500	500	500	500	500	500	500	500	500	500
	Stand fan	2 Unit	6,000	Local purchase												
	Home Wi-Fi	1 Unit	14,050	Local purchase	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
					1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500

TOTAL BUDGET: 471,050

TOTAL = 5,633,240

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

ROBERTO A. ZURETA
Administrative Officer

Submitted By:

ESPERANZA T. ARGONZA
Acting Station Manager