

PROJECT PROCUREMENT MANAGEMENT PLAN (PPM)

FOR THE YEAR 2019

END-USER/UNIT: **Office of the Director**

Charge to GAA

Projects, Programs and Activities (PAPs)

[illegible]

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR THE YEAR 2019

END-USER/UNIT:ADMIN/GENERAL SERVICES

Charged to GAA

Projects, Programs and Activities (PAPs)

Projects, Programs and Activities (PAPs)																
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
MAINTENANCE AND OTHER OPERATING EXPENSES																
I.A.1	AUTOMOTIVE PARTS AND SUPPLIES															
	Brake Master Repair kit	4	4000	shopping				1,000.00			1,000.00		1,000.00	1,000.00		
	Brake pad	4	5,600	shopping			1,400.00		1,400.00		1,400.00		1,400.00			
	Brake Shoe	4	5,600	shopping				1,400.00		1,400.00	1,400.00		1,400.00			
	Clutch Disc	2 pcs.	2,800	shopping					1,400.00			1,400.00				
	Clutch Master Kit	2 pcs.	1600	shopping				1,600.00								
	Clutch Kit (Lower)	2 pcs.	1000	shopping				1,000.00								
	Clutch Fan (Silicon)	4 pcs.	600	shopping				600.00								
	Fan Belt (A-61)	7 pcs.	2,660	shopping				2,660.00								
	Release Bearing	2 pcs.	2000	shopping						2,000.00						
	Pressure Plate	2 pcs.	5400	shopping						5,400.00						
	Ball Joint(Upper & Lower)	4 pcs.	5600	shopping				5,600.00								
	Shock Absorber	6 pcs.	15000	shopping					15,000.00							
	Wiper Blade 16 & 22	9set	13500	shopping								13,500.00				
	Wheel Cylinder Boot	10 boxes	3000	shopping								3,000.00				
	Wheel Cylinder Rubber cups 3/8	2 boxes	600	shopping								600.00				
	Radiator Hose (Upper & Lower)	14 pcs.	9800	shopping							9,800.00					
	Fuse Assorted	3 boxes	360	shopping					360.00							
	Temperature Sensor 12 volts	6 pcs.	4500	shopping						4,500.00						
	Stop Light switch brake	6 pcs.	2700	shopping									2,700.00			
	Fog Light, Hella H-4 12v,60/55 watts	14 pcs.	5,320	shopping					5,320.00							
	Battery 3sm	10 pcs.	70000	shopping				7,000.00								
	Head Light Bulb (Hella)	10 pcs.	5000	shopping				5,000.00								
	Fan Belt (aircon)	10 pcs.	7000	shopping						7,000.00						
	Clutch Secondary kit	10 boxes	5000	shopping						5,000.00						
	Clutch Master Repair kit	10 boxes	8000	shopping						8,000.00						
	Repair Master Kit	10 boxes	8000	shopping		800.00	800.00	800.00	1,600.00		1,600.00	800.00	1,600.00			
	Oil (diesel)	198 ltrs		shopping		5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	5,148.00
	Oil filter	11	2,200	shopping		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
	Fuel filter	11	4,400.00	shopping		400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
	Air filter	11	5,500	shopping		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Oil (gasoline)	48 ltrs	12,480	shopping		624.00		624.00		624.00		624.00				
	Oil Filter	4	1,400	shopping		350.00		350.00		350.00		350.00				
	Fuel filter	4	800	shopping		200.00		200.00		200.00		200.00				
	Air filter	4	480	shopping		120.00		120.00		120.00		120.00				
	Repair & cleaning of Aircon unit	7 untis	25,000.00	shopping		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
	Repair and calibration of	2 units	30,000.00	shopping						30,000.00						
	Injection pump															
	Insurance Premium	24units	186,000.00	A to A					73,000.00		102,000.00	6,000.00		5,000.00		
	LTO registration	14.00	32,200.00	A to A												
											27,600.00	4,600.00				
	Diesel	18,181.81 ltrs	800,000.00	SVP	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15
	Gasoline	3,393.82 ltrs	190,000.00	SVP	2,683.33	2,683.33	2,683.33	2,683.33	2,683.33	2,683.33	2,683.33	2,683.33	2,683.33	2,683.33	2,683.33	2,683.33
	Passenger Van	2 unit	5,000,000.00	Public Bidding			5,000,000.00									
	Pick Up	6 unit	1,100,000.00	Public Bidding			6,600,000.00									

Prepared By:

WILFREDO MARUCOT
End - User

Submitted By:

JUN ROMANA
Acting Chief, Administrative Div.

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR THE YEAR 2019**

END-USER/UNIT : **FINANCE DIVISION**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
MAINTENANCE AND OTHER OPERATING EXPENSES																
I.A.1	OFFICE SUPPLIES															
	Red Data Folder @ 100/pc	250 pcs	25,000.00	Shopping 52.1B	25,000											
	Paper clips big @ 45/box	5 boxes	225.00	Shopping 52.1B	225											
	Paper clips small @ 35/box	10 boxes	350.00	Shopping 52.1B	350											
	Continuous forms, 3 ply, carbonless (small) @ 1,000/box	15 boxes	15,000.00	Shopping 52.1B				10000				5000				
	Sticker Paper (Matte) A4 @ 45/pc	10 pcs	450.00	Shopping 52.1B					450							
	Index Card plain 50 sheets (5" x 8") @ 60/pc	10 pcs	600.00	Shopping 52.1B					600							
	Colored Multi-purpose paper A4 80 gsm (Red) @ 40/pc	10 pcs	400.00	Shopping 52.1B					400							
	Crystal Bind A4 size (24mm) @ 55/pc	50 pcs	2,750.00	Shopping 52.1B					2,750							
	Index Card (for budget preparation) @ 100/pack	5 packs	500.00	Shopping 52.1B					500							
	MDS Checkbook	20 booklets	16,000.00	NP-Agency to Agency		4,000			4,000			4000			4000	
	Canon PG-745 Fine Cartridge Black	2	3,000.00	Shopping 52.1B		3,000										
I.A.1	LEASE/RENTAL OF OFFICE EQUIPMENT															
	Lease of Phocopier Machines @ 6,000/ mo./unit for Finance, BAC, Production, News (For 2018, 5,950/mo/unit)	4 units	288,000.00	NP-SVP	288,000											
I.A.1	SEMI-EXPENDABLE OFFICE EQUIPMENT															
	Paper Shredder (see attached specs)	1 unit	6,000.00	Shopping 52.1B	6,000											
I.A.1	SEMI-EXPENDABLE ICT EQUIPMENT															
	All in One Printer (see attached specs)	1 unit	9,000.00	Shopping 52.1B	9,000											
CAPITAL OUTLAY																
MACHINERY AND EQUIPMENT																
I.A.1	ICT Equipment															
	Purcchase of laptop (specs c/o TWG)	1 unit	40,000.00	Competitive Bidding	40,000											
	Purchase of dektop with licensed sotware (specs c/o TWG)	5 units	200,000.00	Competitive Bidding	200,000											
TOTAL BUDGET:			607,275.00		568,575	7,000	-	10,000	8,700	-	-	9,000	-	-	4,000	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Submitted By:

Noted By:

End-user

RACHELLE R. GATPANDAN

(name)

Prepared by K. Paala 2:02 PM 8/15/2018

Acting Chief Finance Division

Division Head

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR THE YEAR 2019

END-USER/UNIT : **ENGINEERING DIVISION**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
MAINTENANCE AND OTHER OPERATING EXPENSES																
I.A.1	ELECTRICAL/ A.C.U SUPPLIES															
	Circuit Breakers	20 units	50,000.00	Shopping 52.1B	50,000											
	Contactors	10 units	75,000.00	Shopping 52.1B	75,000											
	Flourescent Lamps	400 pcs	60,000.00	Shopping 52.1B	30,000						30,000.00					
	Ballast	100 pcs	15,000.00	Shopping 52.1B	15,000											
	Starters	400 pcs	6,000.00	Shopping 52.1B	3,000						3,000.00					
	C.O, Switch & Accessories	1 Lot	15,000.00	Shopping 52.1B	15,000											
	Electrical Tapes	20 pcs	1,200.00	Shopping 52.1B	1,200											
	Electrical Wires	300 meters	15,000.00	Shopping 52.1B	15,000											
	Condensing Fan Motors	5 units	50,000.00	Shopping 52.1B	50,000											
	Freon	5 cly.	50,000.00	Shopping 52.1B	50,000											
	Running Capacitors	5 pcs	3,000.00	Shopping 52.1B	3,000											
	Genset parts & accessories	1 Lot	30,000.00		30,000											
I.A.1	BROADCAST EQUIPMENT PARTS															
	BE 5 AM Power supply board	2 pcs	170,000.00	Shopping 52.1B		170,000.00										
	NAUTEL XR 12 board	4 pcs	600,000.00	Shopping 52.1B		600,000.00										
	3X50 HARRIS Rectifier	1 set	600,000.00	Shopping 52.1B			600,000.00									
	Capacitor, .002 MFD	2 pcs	28,000.00	Shopping 52.1B	28,000											
	Capacitor, .02 MFD	2 pcs	70,000.00	Shopping 52.1B	70,000											
	Capacitor, .0062 MFD	2 pcs	133,000.00	Shopping 52.1B	133,000											
	Capacitor, .00082 MFD	2 pcs	137,000.00	Shopping 52.1B	137,000											
	Capacitor, .0056 MFD	1 pcs	65,000.00	Shopping 52.1B	65,000											
	Mosfet, IRF-140 (Metal)	100 pcs	250,000.00	Shopping 52.1B	250,000											
	Transistor, 2N 2907	100 pcs	7,500.00	Shopping 52.1B	7,500											
	Transistor, 2N 3497	100 pcs	8,000.00	Shopping 52.1B	8,000											
	Transistor, 7667	30 pcs	13,740.00	Shopping 52.1B	13,740											
	Rectifier, MCR203	25 pcs	29,500.00	Shopping 52.1B	29,500											
	Electron Tube, 833	2 pcs	52,000.00	Shopping 52.1B	52,000											
	IC, MC14541	100 pcs	3,900.00	Shopping 52.1B	3,900											
	IC, MC14516	100 pcs	4,900.00	Shopping 52.1B	4,900											
Prepared by	Tubala, 8/22/2018	10 pcs	35,000.00	Shopping 52.1B	35,000											

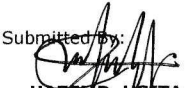
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Audio cable Belden 9501	2 rolls	16,000.00	Shopping 52.1B			16,000.00									
	Audio connectors	lot	10,000.00	Shopping 52.1B			10,000.00									
I.A.1	TRANSMITTER TOWER ACCESSORIES															
	1/2 steel cable	5 rolls	500,000.00	Shopping 52.1B			500,000.00									
	5/8 US turn buckles	50 pcs	60,000.00	Shopping 52.1B			60,000.00									
	5/8 US shackles	100 pcs	35,000.00	Shopping 52.1B			35,000.00									
	5/8 Thimbles	100 pcs	18,000.00	Shopping 52.1B			18,000.00									
	ground rod 6 feet by 1/2	20 pcs	24,000.00	Shopping 52.1B			24,000.00									
	2 inches copper strap	200 feet	50,000.00	Shopping 52.1B			50,000.00									
	#10solid bare copper	24 rolls	900,000.00	Shopping 52.1B			900,000.00									
	QDE orange paint	60 gal	43,000.00	Shopping 52.1B			43,000.00									
	QDE white paint	60 gal	40,000.00	Shopping 52.1B			40,000.00									
	Paint thinner	10 gal	3,000.00	Shopping 52.1B			3,000.00									
	Paint brush 3inch	50 pcs	2,000.00	Shopping 52.1B			2,000.00									
	Spatula 3 Inch	15 pcs	1,000.00	Shopping 52.1B			1,000.00									
I.A.1	P.M/REPAIR OF BROADCAST EQUIPMENT AND OTHER AUXILIARIES															
	Repair of 1 KW BE FM Transmitter	2 lots	500,000.00					500,000.00								
	Repair of FM antenna system	3 lots	900,000.00						900,000.00							
	225 KVA Cummins Generator Set (Central Office), 125KVA Cummins Generator (Marulas)	1 lot	100,000.00		100,000											
	6 Units Power Transformers (Central Office)	1 lot	100,000.00		100,000											
I.A.1	LEASE OF MACHINERY/EQUIPMENT															
	Lease of distribution transformers	3 units	375,000.00		375,000.00											
I.A.1	ENGINEERING & TECHNICAL SERVICES															
	Electical Power System Audit & "As Built Electrical Plan for the existing Broadcast Facilities w/	1 lot	250,000.00	Shopping 52.1B	250,000											
	Transmitter Services of 25KW 3DX-25 AM Transmitter (CDO)	1 lot	100,000.00		100,000											
I.A.1	SEMI-EXPENDABLE ELECTRICAL EQUIPMENT															
	Digital Multi Meter (see attached specs)	1 unit	20,000.00	Shopping 52.1B	20,000											
	Thermal Camera (see attached specs)	1 unit	60,000.00	Shopping 52.1B	60,000											
CAPITAL OUTLAY																
MACHINERY AND EQUIPMENT																
I.A.1	ICT Equipment															
	Purchase of desktop w/ licensed software Provincial Stations (specs c/o TWG)	56 units	2,800,000.00	Competitive Bidding	2,800,000											
	Purchase of dektop with licensed software Marulas & Malolos (specs c/o TWG)	2 units	100,000.00	Competitive Bidding	100,000											
TOTAL BUDGET:			9,584,740.00		5,079,740	770,000	2,302,000	500,000	900,000	33,000	-	-	-	-	-	-

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec

Prepared By:

E Engineering Division

Submitted By:


HAZEL D. USITA
BOS, Engineering Division

Noted By:


RODENTOR O. DOMINGO
D Acting Chief, Engineering Division

PROJECT PROCUREMENT MANAGEMENT PLAN (PPM)

FOR THE YEAR 2019

END-USER/UNIT: **RP1**

Charge to GAA

Projects, Programs and Activities (PAPs)

[illegible]

PROJECT PROCUREMENT MANAGEMENT PLAN (PPM)
FOR THE YEAR 2019

END-USER/UNIT: **RP2 Sports Radio**

Charge to GAA

Projects, Programs and Activities (PAPs)

[illegible]

PROJECT PROCUREMENT MANAGEMENT PLAN (PPM)

FOR THE YEAR 2019

END-USER/UNIT: **RP2 (DZRM)**

Charge to GAA

Projects, Programs and Activities (PAPs)

[illegible]

PROJECT PROCUREMENT MANAGEMENT PLAN (PPM)
FOR THE YEAR 2019

END-USER/UNIT: **RP Worldwide**

Charge to GAA

Projects, Programs and Activities (PAPs)

[illegible]

PROJECT PROCUREMENT MANAGEMENT PLAN (PPM)
FOR THE YEAR 2019

END-USER/UNIT: **FM2**

Charge to GAA

Projects, Programs and Activities (PAPs)

[illegible]

End-User /UNIT : NEWS DIVISION
Charged to GAA
Projects, Programs and Activities (PAPs)

End-User /UNIT : NEWS DIVISION
Charged to GAA
Projects, Programs and Activities (PAPs)

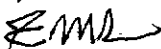
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITES											
					Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
I.A.3	TRANSPORT															
	Vehicle	4	P 3,200,000.00													
I.A.4	EXPANSION															
	A. OFFICE FURNITURE															
	Cubicles (ratio 1:1)	28	940,424.80													
	Chairs (ratio 1:1)	28	154,000.00													
	Division Chief Table	1	27,300.00													
	Division Chief Chair	1	8,500.00													
	Stretch Table (Customized)	1	48,589.00													
	Stretch Table Chairs	6	25,800.00													
	Sub-Total		P 1,204,614.60													
	B. REPAIR & REHABILITATION		P 1,305,640.25													
	Sub-Total EXPANSION (A+B)		P 2,510,254.85													
	TOTAL BUDGET		P 10,199,704.85													

Note: Technical Specification for eac Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by :

Submitted by :

Noted by :


EDGARDO M. SATIRA
Acting Chief, News Division

8/23/18

CHARGED TO GAA

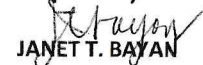
Code	General	QUANT
------	---------	-------

[illegible]

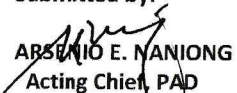
	Daily News Papers	4																	
	White Board	1																	
I.A.1	SEMI-EXPENDABLE EQUIPMENT																		
	All in One Printer	1	6,000																
I.A.1	SUPPLIES & MATERIALS																		
	Headphones	4																	
	USB (32G)	4																	
	Radio Monitor with AM/FM	10																	
	Extension Cords	3																	
	External Hard Disc	3																	
	Mobile Load for Reporters	5																	
I.A.1	COMMUNICATIONS EQUIPMENT																		
	Smart Phones	5	6,000																
	Two Way Radio	15																	
	CAPITAL OUTLAY																		
	MACHINERY AND EQUIPMENT																		
I.A.1	ICT EQUIPMENT																		
	Television Monitors	3	12,000																
	Computer	4																	
	Desktop licensed software	1																	

Total Budget:

Prepared by:


JANET T. BAYAN

Submitted by:


ARSENIO E. NANIONG
Acting Chief, PAD

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FOR THE YEAR 2019**

END-USER/UNIT: *Research* **FINANCE DIVISION**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES																
I.A.1	OFFICE SUPPLIES															
	TK-100 toner	4 pcs	14,000.00	Shopping 52.1B	3,500.00				3,500.00			3,500.00			3,500.00	
I.A.1	SEMI-EXPENDABLE OFFICE EQUIPMENT															
	LED TV Monitor	2 units	60,000.00	Competitive Bidding	30,000.00							30,000.00				
	Aircon	1 unit	80,000.00	Competitive Bidding	80,000.00											
I.A.1	SEMI-EXPENDABLE OFFICE ICT EQUIPMENT															
	Photocopier/Printer	1 unit	20,000.00	Competitive Bidding	20,000.00											
	Printer	2 units	10,000.00	Shopping 52.1B	10,000.00											
	FURNITURE AND FIXTURES															
	Executive chairs	8 units	40,000.00		40,000.00											
	SUBSCRIPTION															
	Audience Measurement		560,000.00		93,333.33		93,333.33		93,333.33		93,333.33		93,333.33		93,333.33	
	CAPITAL OUTLAY															
I.A.1	ICT EQUIPMENT															
	Purchase of laptops (specs c/o TWG)	5 units	250,000.00	Competitive Bidding	150,000.00							100,000.00				
	Purchase of desktops with licensed software (specs c/o TWG)	10 units	300,000.00	Competitive Bidding	150,000.00							150,000.00				

TOTAL BUDGET: 1,334,000.00 576,833.33 93,333.33 3,500.00 93,333.33 376,833.33 93,333.33 3,500.00 93,333.33

NOTE: Technical specifications for each item/project being proposed shall be submitted as part of the PPMP

Prepared by:

End-user

Submitted by:

DRM
DELIA ROCHA

Information Officer III, Research Division

Noted by:

GEORGE ARCEÑO, JR.
GEORGE ARCEÑO, JR.

Division Head

PROJECT PROCUREMENT MANAGEMENT PLAN (PPM)
FOR THE YEAR 2019

END-USER/UNIT: **Network Division**

Charge to GAA

Projects, Programs and Activities (PAPs)

[illegible]