


FY 2019 PHYSICAL PLAN


Department: Presidential Communications Operations Office (PCOO)
 Agency: Bureau of Broadcast Services
 Operating Unit: N/A
 Organization Code (UACS): 250020000000.00
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30								
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3101000000000000										
PUBLIC RADIO BROADCASTING PROGRAM											
Outcome Indicator											
1. Total number of listeners and percentage of market		241,000	250,000	245,500	350,000	350,000	350,000	350,000	350,000		
Output Indicators											
1. Total number of radio broadcasting hours and percentage increase from previous year		98,000	28,000	126,000	126,100 hrs	33,600	33,600	30,800	28,100		
2. Number of Cities and Municipalities reached and percentage to total		751	751	751	120 Cities	1,230	1,230	1,230	1,230		
		46%	46%	46%	Municipalities	75%	75%	75%	75%		

Prepared By:

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 Date: 08/Nov/2018

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 Date: 08/Nov/2018

Approved By:

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 Agency Head/Department Secretary
 Date: 08/Nov/2018