

Bureau of Broadcast Services Annual Procurement Plan for FY 2019

| Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | | Remarks (brief description of Prog/Activity/Project) |
|---|-------------------------------|----------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|---------------|---|
| | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Grandtotal | Total | MOOE | CO | |
| CAPITAL OUTLAY | | | | | | | | | | | | |
| TRANSPORTATION EQUIPMENT (MOTOR VEHICLES) | | | | | | | | 11,909,100.00 | | | | |
| Vehicle (Pick-up - 6 units /Van-2 units) | Admin. | Competitive Bidding | January | February | February | March | GoP | | 11,909,100.00 | | 11,909,100.00 | |
| MACHINERY AND EQUIPMENT (ICT EQUIPMENT) | | | | | | | | 5,120,000.00 | | | | |
| Desktop- 121 units /Laptop-7 units | Admin. | Competitive Bidding | January | February | February | March | GoP | | 5,120,000.00 | | 5,120,000.00 | |
| INTANGIBLE ASSETS (COMPUTER SOFTWARE) | | | | | | | | 2,743,000.00 | | | | |
| Software | Admin. | Competitive Bidding | January | February | February | March | GoP | | 2,743,000.00 | | 2,743,000.00 | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | | | | | | | | | | | | |
| GENERAL SERVICES | | | | | | | | 26,766,000.00 | | | | |
| Security | Admin. | Competitive Bidding | Oct'18 | Nov'18 | Nov'18 | Dec'18 | GoP | | 19,445,000.00 | 19,445,000.00 | | |
| Mangpower/Utility/Driver | Admin. | Competitive Bidding | Oct'18 | Nov'18 | Nov'18 | Dec'18 | GoP | | 7,321,000.00 | 7,321,000.00 | | |
| PROFESSIONAL SERVICES | | | | | | | | 31,700,000.00 | | | | |
| COS/Consultant | Admin. | Negotiated Procurement | N/A | N/A | Nov'18 | Dec'18 | GoP | | 30,000,000.00 | 30,000,000.00 | | |
| QMS Certification | Director's Office | Agency to Agency | N/A | N/A | Nov'18 | Dec'18 | GoP | | 1,700,000.00 | 1,700,000.00 | | |
| UTILITY EXPENSES | | | | | | | | 27,200,000.00 | | | | |
| Water Expenses | CO, Provincial Stations | Direct Contracting | Year Round | | | | GoP | | 1,200,000.00 | 1,200,000.00 | | |
| Electricity Expenses | CO, Provincial Stations | Direct Contracting | Year Round | | | | GoP | | 26,000,000.00 | 26,000,000.00 | | |
| COMMUNICATION EXPENSES | | | | | | | | 8,887,650.00 | | | | |
| Postage and Courier Services | CO, Provincial Stations | Direct Contracting | Year Round | | | | GoP | | 517,650.00 | 517,650.00 | | |
| Telephone Expenses (Landline) | CO, Provincial Stations | Direct Contracting | Year Round | | | | GoP | | 4,600,000.00 | 4,600,000.00 | | |
| Telephone Expenses (Mobile) | CO, Provincial Stations | Direct Contracting | Year Round | | | | GoP | | 2,650,000.00 | 2,650,000.00 | | |
| Internet Subscription Expenses | CO, Provincial Stations | Direct Contracting | Year Round | | | | GoP | | 920,000.00 | 920,000.00 | | |
| Cable, Satellite, Telegraph & Radio Expenses | CO, Provincial Stations | Direct Contracting | Year Round | | | | GoP | | 200,000.00 | 200,000.00 | | |
| TAXES, INSURANCE AND OTHER FEES | | | | | | | | 1,910,000.00 | | | | |
| NTC Licenses | CO, Provincial Stations | Negotiated Procurement | Year Round | | | | GoP | | 150,000.00 | 150,000.00 | | |
| Filscap License Fee | Production | Negotiated Procurement | Year Round | | | | GoP | | 87,000.00 | 87,000.00 | | |
| Fidelity Bond Premium | CO, Provincial Stations | Negotiated Procurement | Year Round | | | | GoP | | 20,000.00 | 20,000.00 | | |
| Insurance Premium (Fire/Property) | CO, Provincial Stations | Negotiated Procurement | Year Round | | | | GoP | | 1,400,000.00 | 1,400,000.00 | | |
| Insurance Premium (Vehicle) | Admin. | Agency to Agency | Year Round | | | | GoP | | 186,000.00 | 186,000.00 | | |
| LTO Registration | Admin/Provincial Station | Agency to Agency | Year Round | | | | GoP | | 67,000.00 | 67,000.00 | | |
| TRAINING EXPENSES | | | | | | | | 650,000.00 | | | | |
| Training & Seminar Expenses | CO, Provincial Stations | Negotiated Procurement | Year Round | | | | GoP | | 650,000.00 | 650,000.00 | | |
| OTHER MAINTENANCE & OPERATING EXPENSES | | | | | | | | 1,810,000.00 | | | | |
| Transportation & Delivery Expenses | CO, Provincial Stations | Shopping | Year Round | | | | GoP | | 100,000.00 | 100,000.00 | | |
| Subscription Expenses | CO, Provincial Stations | Shopping | Year Round | | | | GoP | | 650,000.00 | 650,000.00 | | |
| Printing & Publication Expenses | CO, Provincial Stations | Shopping | Year Round | | | | GoP | | 60,000.00 | 60,000.00 | | |
| Other MOOE- Radio Audience Measurement Database | Research | Small Value | Year Round | | | | GoP | | 1,000,000.00 | 1,000,000.00 | | |
| LEASE/RENTAL OF EQUIPMENT | | | | | | | | 288,000.00 | | | | |
| Lease/Rental of Office Equipment (Copier) | Admin/Finance/News/Production | Small Value | N/A | Dec'18 | Dec'18 | Dec'18 | GoP | | 288,000.00 | 288,000.00 | | |
| LEASE/RENTAL -BUILDINGS AND STRUCTURES | | | | | | | | 5,016,000.00 | | | | |
| Rental of Office Studio CDO | Cagayan De Oro | (NP)Lease of Real Property | N/A | Nov'18 | Nov'18 | Dec'18 | GoP | | 492,000.00 | 492,000.00 | | |
| Rental of Transmitter Site-Bontoc | Bontoc | (NP)Lease of Real Property | N/A | Nov'18 | Nov'18 | Dec'18 | GoP | | 252,000.00 | 252,000.00 | | |
| Rental of Office Space-Iloilo | Iloilo | (NP)Lease of Real Property | N/A | Nov'18 | Nov'18 | Dec'18 | GoP | | 1,224,000.00 | 1,224,000.00 | | |
| Rental Office Space-Davao | Davao | (NP)Lease of Real Property | N/A | Nov'18 | Nov'18 | Dec'18 | GoP | | 648,000.00 | 648,000.00 | | |

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|---|---|----------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|----|--|
| | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Grandtotal | Total | MOOE | CO | |
| Rental Office Space-Cebu | Cebu | (NP)Lease of Real Property | N/A | Nov'18 | Nov'18 | Dec'18 | GoP | | 2,400,000.00 | 2,400,000.00 | | |
| REPAIRS AND MAINTENANCE-MOTOR VEHICLES | | | | | | | | 54,800.00 | - | | | |
| Repair & Cleaning of Aircon (vehicle) | Admin/Butuan | Small Value | N/A | April | April | April | GoP | | 30,000.00 | 30,000.00 | | |
| Repair of Vehicle (Tie Rod, Wheel Alignment, Oil/fuel filter) | Iloilo | Small Value | N/A | April | April | April | GoP | | 14,800.00 | 14,800.00 | | |
| Repair of Main Clutch of Toyota Innova | Dagupan | Small Value | N/A | April | April | April | GoP | | 10,000.00 | 10,000.00 | | |
| REPAIRS AND MAINTENANCE- OTHER PPE | | | | | | | | 58,000.00 | - | | | |
| Repair of Genset | Zamboanga/Virac | Small Value | N/A | February | February | February | GoP | | 58,000.00 | 58,000.00 | | |
| REPAIRS AND MAINTENANCE- M & E -OFFICE EQUIPMENT | | | | | | | | 35,000.00 | - | | | |
| Cleaning of Aircon | Zamboanga/Gingoog/Dagupan/Tayug/Borongan/Butuan/Virac | Small Value | N/A | June | June | June | GoP | | 35,000.00 | 35,000.00 | | |
| REPAIRS AND MAINTENANCE- M & E-COMMUNICATION EQUIPMENT | | | | | | | | 147,426.88 | - | | | |
| Repainting of RP-Lucena Antenna Tower | Lucena | Small Value | N/A | February | February | February | GoP | | 21,856.72 | 21,856.72 | | |
| Repainting of RP-Palawan Antenna tower | Palawan | Small Value | N/A | February | February | February | GoP | | 21,856.72 | 21,856.72 | | |
| Repainting of RP-Naga Antenna Tower | Naga | Small Value | N/A | February | February | February | GoP | | 21,856.72 | 21,856.72 | | |
| Repainting of RP-Dagupan Antenna Tower | Dagupan | Small Value | N/A | February | February | February | GoP | | 21,856.72 | 21,856.72 | | |
| Repainting of Bldg., Rooftop & Installation of gutter | Baguio | Small Value | N/A | February | February | February | GoP | | 30,000.00 | 30,000.00 | | |
| Repainting of Office Building -Virac | Virac | Small Value | N/A | February | February | February | GoP | | 30,000.00 | 30,000.00 | | |
| REPAIRS AND MAINTENANCE- BUILDINGS | | | | | | | | 918,000.00 | - | | | |
| Repair Marulas Transmitter Ceiling/Rooftop including painting | Marulas Transmitter | Small Value | N/A | February | February | February | GoP | | 350,000.00 | 350,000.00 | | |
| Repair of DXJS Radyo Pilipinas Tandag | Tandag | Small Value | N/A | February | February | February | GoP | | 550,000.00 | 550,000.00 | | |
| Repair of Studio Ceiling | Butuan | Small Value | N/A | June | June | June | GoP | | 3,000.00 | 3,000.00 | | |
| Repair of Studio Powerhouse | Butuan | Small Value | N/A | June | June | June | GoP | | 5,000.00 | 5,000.00 | | |
| Repair of glass door of the station | Baguio | Small Value | N/A | June | June | June | GoP | | 10,000.00 | 10,000.00 | | |
| FUEL, OIL AND LUBRICANTS | | | | | | | | 1,970,000.00 | - | | | |
| Diesel | Admin | Direct Contracting | Year Round | | | | GoP | | 800,000.00 | 800,000.00 | | |
| Gasoline | Admin | Direct Contracting | Year Round | | | | GoP | | 190,000.00 | 190,000.00 | | |
| Fuel, Oil and Lubricants | Provincial Stations | Small Value | Year Round | | | | GoP | | 980,000.00 | 980,000.00 | | |
| OTHER SUPPLIES & MATERIALS | | | | | | | | | - | | | |
| > AUTOMOTIVE PARTS & SUPPLIES | | | | | | | | 238,816.00 | - | | | |
| Brake Master Kit | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 4,000.00 | 4,000.00 | | |
| Brake pad | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 5,600.00 | 5,600.00 | | |
| Brake Shoe | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 5,600.00 | 5,600.00 | | |
| Clutch Disc | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 2,800.00 | 2,800.00 | | |
| Clutch Master Kit | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 1,600.00 | 1,600.00 | | |
| Clutch Kit (Lower) | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 1,000.00 | 1,000.00 | | |
| Clutch Fan Silicon | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 600.00 | 600.00 | | |
| Fan Belt (A-61) | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 2,660.00 | 2,660.00 | | |
| Release Bearing | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 2,000.00 | 2,000.00 | | |
| Pressure Plate | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 5,400.00 | 5,400.00 | | |
| Ball Joint (Upper & Lower) | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 5,600.00 | 5,600.00 | | |
| Shock Absorber | Admin | Small Value | As the need arises | | | | GoP | | 15,000.00 | 15,000.00 | | |
| Wiper Blade 16 & 22 | Admin | Small Value | As the need arises | | | | GoP | | 13,500.00 | 13,500.00 | | |
| Wheel Cylinder Boot | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 3,000.00 | 3,000.00 | | |
| Wheel Cylinder Rubber cup 3/8 | Admin | Shopping 52.1A | As the need arises | | | | GoP | | 600.00 | 600.00 | | |
| Radiator Hose (Upper & Lower) | Admin | Small Value | As the need arises | | | | GoP | | 9,800.00 | 9,800.00 | | |

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|--|-------------------------------|---------------------|--|----------------------------------|-----------------|------------------|-----------------|---------------------|------------------------|--------------|----|---|
| | | | Advertisement/Posting of Bids/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| Fuse Assorted | Admin | Shopping 52.1A | | As the need arises | | | GoP | | 300.00 | 300.00 | | |
| Temperature Sensor 12 volts | Admin | Shopping 52.1A | | As the need arises | | | GoP | | 4,500.00 | 4,500.00 | | |
| Stop Light Switch brake | Admin | Shopping 52.1A | | As the need arises | | | GoP | | 2,700.00 | 2,700.00 | | |
| For Light, Hella H-4 12v. 60/55 watts | Admin | Shopping 52.1A | | As the need arises | | | GoP | | 5,320.00 | 5,320.00 | | |
| Battery (vehicle) 6pcs | Admin/Provincial Station | Small Value | | As the need arises | | | GoP | | 23,000.00 | 23,000.00 | | |
| Head Light (10pcs) | Admin | Small Value | | As the need arises | | | GoP | | 5,000.00 | 5,000.00 | | |
| Fan Belt (Aircon) | Admin | Small Value | | As the need arises | | | GoP | | 7,000.00 | 7,000.00 | | |
| Clutch Secondary Kit | Admin | Small Value | | As the need arises | | | GoP | | 5,000.00 | 5,000.00 | | |
| Repair Master Kit | Admin | Small Value | | As the need arises | | | GoP | | 8,000.00 | 8,000.00 | | |
| Oil (Diesel) | Admin | Small Value | | As the need arises | | | GoP | | 61,776.00 | 61,776.00 | | |
| Oil Filter (Diesel) | Admin | Shopping 52.1A | | As the need arises | | | GoP | | 2,200.00 | 2,200.00 | | |
| Fuel Filter (Diesel) | Admin | Shopping 52.1B | | As the need arises | | | GoP | | 4,400.00 | 4,400.00 | | |
| Air Filter (Diesel) | Admin | Shopping 52.1B | | As the need arises | | | GoP | | 5,500.00 | 5,500.00 | | |
| Oil (Gasoline) | Admin | Shopping 52.1B | | As the need arises | | | GoP | | 12,480.00 | 12,480.00 | | |
| Oil Filter (Gasoline) | Admin | Shopping 52.1A | | As the need arises | | | GoP | | 1,400.00 | 1,400.00 | | |
| Fuel Filter (Gasoline) | Admin | Shopping 52.1A | | As the need arises | | | GoP | | 800.00 | 800.00 | | |
| Air Filter (Gasoline) | Admin | Shopping 52.1A | | As the need arises | | | GoP | | 480.00 | 480.00 | | |
| Tires | Provincial Stations | Shopping 52.1B | | As the need arises | | | GoP | | 7,000.00 | 7,000.00 | | |
| Car Shampoo | Admin | Shopping 52.1B | | As the need arises | | | GoP | | 1,600.00 | 1,600.00 | | |
| Powder Soap | Admin | Shopping 52.1B | | As the need arises | | | GoP | | 1,600.00 | 1,600.00 | | |
| SEMI-EXPENDABLE FURNITURE & FIXTURES | | | | | | | | 278,700.00 | - | | | |
| Executive Chair - 24 units @ 3,750/unit | Prod/Research/Prov Stations | Small Value | N/A | June | June | July | GoP | | 90,000.00 | 90,000.00 | | |
| Office Swivel Chair - 40 units @ 4,500/unit | Prod/Admin/Provincial Station | Small Value | N/A | June | June | July | GoP | | 180,000.00 | 180,000.00 | | |
| Visitor's Chair - 4 units @ 1,500/unit | Production | Small Value | N/A | June | June | July | GoP | | 6,000.00 | 6,000.00 | | |
| Monoblock Chairs -6pcs @ 450/pc | Butuan | Shopping 52.1B | N/A | June | June | July | GoP | | 2,700.00 | 2,700.00 | | |
| SEMI-EXPENDABLE M & E - COMMUNICATION EQUIPMENT | | | | | | | | 59,600.00 | - | | | |
| Television Set - 4 units @ 14,900/unit | Production | Small Value | N/A | June | June | July | GoP | | 59,600.00 | 59,600.00 | | |
| OFFICE SUPPLIES | | | | | | | | | - | | | |
| > COMMON USE SUPPLIES AVAILABLE AT DBM-PS | Central Office | | Quarterly -to be procured at DBM/PS | | | | GoP | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | | |
| > COMMON USE SUPPLIES NOT AVAILABLE AT DBM-PS | | | | | | | | 554,450.00 | - | | | |
| Sticker Paper (Matte) A4 | Finance | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 450.00 | 450.00 | | |
| EDP Binder | Admin | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 10,000.00 | 10,000.00 | | |
| Index Card Plain (5" x 8") | Finance | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 400.00 | 400.00 | | |
| Crystal Bind A4 size (24mm) | Finance/BAC | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 5,500.00 | 5,500.00 | | |
| Index Card (For Budget Preparation) | Finance | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 500.00 | 500.00 | | |
| MDS check | Finance | Agency to Agency | | Quarterly, or as the need arises | | | GoP | | 4,000.00 | 4,000.00 | | |
| DTR (Daily Time Record) | Admin | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 12,000.00 | 12,000.00 | | |
| Time Card | Admin | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 37,500.00 | 37,500.00 | | |
| Time Card (For Iwata Bundy Clock) | Provincial Station | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 15,000.00 | 15,000.00 | | |
| Copy Paper (B 1/2 x 11) short | COA | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 1,850.00 | 1,850.00 | | |
| Colored Paper A4 80gsm | BAC | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 3,150.00 | 3,150.00 | | |
| Parchment Paper | Admin | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 2,250.00 | 2,250.00 | | |
| Board Paper | Admin | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 2,250.00 | 2,250.00 | | |
| HP 680 Black | Admin | Shopping 52.1B | | Quarterly, or as the need arises | | | GoP | | 32,000.00 | 32,000.00 | | |

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|---|-----------------|--------------------------------|----------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| HP 680 Colored | | Admin | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 16,000.00 | 16,000.00 | | |
| Toner 79A | | Admin | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 175,000.00 | 175,000.00 | | |
| Toner CB435A | | News Division | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 92,500.00 | 92,500.00 | | |
| Ink Epson#664 | | Palawan | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 3,920.00 | 3,920.00 | | |
| Dot Matrix OKIML1120 Ribbon | | Production | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 2,400.00 | 2,400.00 | | |
| Ballpen | | Admin | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 9,000.00 | 9,000.00 | | |
| Toner for Kyocera Copier TK-100 | | Eng/Research/Personnel/Records | | Direct Contracting | Quarterly, or as the need arises | | | | GoP | | 58,000.00 | 58,000.00 | | |
| Letter Head | | Admin | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 25,000.00 | 25,000.00 | | |
| Envelope (with logo) | | Admin | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 9,000.00 | 9,000.00 | | |
| Gestetner Ink, CP110 | | Admin | | Direct Contracting | Quarterly, or as the need arises | | | | GoP | | 19,280.00 | 19,280.00 | | |
| Gestetner Master, CPMT21 | | Admin | | Direct Contracting | Quarterly, or as the need arises | | | | GoP | | 17,500.00 | 17,500.00 | | |
| OTHER SUPPLIES & MATERIALS | | | | | | | | | | | - | | | |
| > DRUGS AND MEDICINES | | | | | | | | | | 23,690.20 | - | | | |
| Medicine | | Clinic | | Shopping 52.1B | Quarterly, or as the need arises | | | | GoP | | 23,690.20 | 23,690.20 | | |
| > OTHER SUPPLIES AND MATERIALS | | | | | | | | | | 40,270.00 | - | | | |
| Panaflex signboard and office signages | | Baguio | | Small Value | As the need arises | | | | GoP | | 10,000.00 | 10,000.00 | | |
| Tarpaulin | | Admin/Butuan | | Small Value | As the need arises | | | | GoP | | 7,220.00 | 7,220.00 | | |
| New Signage - 1pc | | Butuan | | Shopping 52.1B | As the need arises | | | | GoP | | 7,500.00 | 7,500.00 | | |
| Philippine Flag - 2pcs @ 275/PC | | Butuan | | Shopping 52.1B | As the need arises | | | | GoP | | 550.00 | 550.00 | | |
| Connector (Male) 100pcs @ 150/PC | | Provincial Station | | Small Value | As the need arises | | | | GoP | | 15,000.00 | 15,000.00 | | |
| > TRANSMITTER TOWER ACCESSORIES | | | | | | | | | | 594,500.00 | - | | | |
| 1/2 Steel Cable - 2 rolls @100,000/roll | | Engineering | | Small Value | As the need arises | | | | GoP | | 200,000.00 | 200,000.00 | | |
| 5/8 turn buckles - 25pcs @ 1,200/pcs | | Engineering | | Small Value | As the need arises | | | | GoP | | 30,000.00 | 30,000.00 | | |
| 5/8 US shackles - 50pcs @ 350/pc | | Engineering | | Small Value | As the need arises | | | | GoP | | 17,500.00 | 17,500.00 | | |
| 5/8 Thimbles - 50pcs@ 180/pc | | Engineering | | Small Value | As the need arises | | | | GoP | | 9,000.00 | 9,000.00 | | |
| Ground Rod 6feet by 1/2 | | Engineering | | Small Value | As the need arises | | | | GoP | | 24,000.00 | 24,000.00 | | |
| 2" Copper Strap - 150ft @ 250/ft | | Engineering | | Small Value | As the need arises | | | | GoP | | 37,500.00 | 37,500.00 | | |
| #10 solid bare copper - 5 rolls @ 37,500/roll | | Engineering | | Small Value | As the need arises | | | | GoP | | 187,500.00 | 187,500.00 | | |
| QDE orange paint - 60gal | | Engineering | | Small Value | As the need arises | | | | GoP | | 43,000.00 | 43,000.00 | | |
| QDE white paint - 60gal | | Engineering | | Small Value | As the need arises | | | | GoP | | 40,000.00 | 40,000.00 | | |
| Paint Thinner - 10gal | | Engineering | | Shopping 52.1B | As the need arises | | | | GoP | | 3,000.00 | 3,000.00 | | |
| Paint Brush 3" -50pcs | | Engineering | | Shopping 52.1B | As the need arises | | | | GoP | | 2,000.00 | 2,000.00 | | |
| Spatula 3" | | Engineering | | Shopping 52.1B | As the need arises | | | | GoP | | 1,000.00 | 1,000.00 | | |
| > JANITORIAL SUPPLIES | | | | | | | | | | 25,450.00 | - | | | |
| Chlorox | | Admin | | Shopping 52.1B | As the need arises | | | | GoP | | 800.00 | 800.00 | | |
| Muriatic Acid (1 gal) | | Admin | | Shopping 52.1B | As the need arises | | | | GoP | | 5,000.00 | 5,000.00 | | |
| Car Freshener | | Admin | | Shopping 52.1B | As the need arises | | | | GoP | | 5,000.00 | 5,000.00 | | |
| Toilet Bowl Cleaner | | Admin | | Shopping 52.1B | As the need arises | | | | GoP | | 3,000.00 | 3,000.00 | | |
| Toilet Bowl Brush- 50pcs | | Admin/Virac | | Shopping 52.1B | As the need arises | | | | GoP | | 600.00 | 600.00 | | |
| Bathroom Deodorizer -50pcs | | Admin/Virac | | Shopping 52.1B | As the need arises | | | | GoP | | 5,000.00 | 5,000.00 | | |
| Dishwashing Liquid | | Admin | | Shopping 52.1B | As the need arises | | | | GoP | | 5,000.00 | 5,000.00 | | |
| Scotch Bright -30pcs | | Admin/Virac | | Shopping 52.1B | As the need arises | | | | GoP | | 1,050.00 | 1,050.00 | | |
| >ELECTRICAL /ACU SUPPLIES | | | | | | | | | | 69,950.00 | - | | | |
| Circuit Breaker - 5 pcs @ 2,500/unit | | Engineering | | Shopping 52.1B | As the need arises | | | | GoP | | 12,500.00 | 12,500.00 | | |

Bureau of Broadcast Services Annual Procurement Plan for FY 2019

| Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Grandtotal | Estimated Budget (PhP) | | | Remarks (brief description of Prog/Activity/Project) |
|---------------------------------------|-----------------------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|-----------------------|------------------------|-----------------------|----------------------|---|
| | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| Contactors - 2 pcs @ 7,500/unit | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 15,000.00 | 15,000.00 | | |
| Fluorescent Lamps - 100pcs @ 75/unit | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 7,500.00 | 7,500.00 | | |
| Ballast - 50 pcs @ 150/unit | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 7,500.00 | 7,500.00 | | |
| Starter - 100pcs @ 7.50/unit | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 750.00 | 750.00 | | |
| Electrical Tapes - 20pcs | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 1,200.00 | 1,200.00 | | |
| Electrical Wires 50 mtrs @ 50/mtr | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 2,500.00 | 2,500.00 | | |
| Freon - 2 cylinder @ 10,000/cylinder | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 20,000.00 | 20,000.00 | | |
| Running Capacitor | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 3,000.00 | 3,000.00 | | |
| > BROADCAST EQUIPMENT PARTS | | | | | | | | 150,410.00 | | | | |
| Transistor, 2N 3497 -140pcs | Engineering /Cagayan De Oro | Shopping 52.1B | | As the need arises | | | GoP | | 8,000.00 | 8,000.00 | | |
| Transistor, 7667 - 70pcs | Engineering /Cagayan De Oro | Shopping 52.1B | | As the need arises | | | GoP | | 32,060.00 | 32,060.00 | | |
| Rectifier, MCR203 -25pcs | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 29,500.00 | 29,500.00 | | |
| IC MCI14541 -100pcs | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 3,900.00 | 3,900.00 | | |
| IC MCI14516 -100pcs | Engineering | Shopping 52.1B | | As the need arises | | | GoP | | 4,900.00 | 4,900.00 | | |
| MOSFET - 30pcs | Tandag | Shopping 52.1B | | As the need arises | | | GoP | | 18,000.00 | 18,000.00 | | |
| BUSS Fuse, 3A - 5pcs | Tandag | Shopping 52.1B | | As the need arises | | | GoP | | 1,250.00 | 1,250.00 | | |
| Fuse 40amp, 300V -20pcs | Cagayan De Oro | Small Value | | As the need arises | | | GoP | | 40,000.00 | 40,000.00 | | |
| MMS415, Transistor -40pcs | Cagayan De Oro | Small Value | | As the need arises | | | GoP | | 4,800.00 | 4,800.00 | | |
| 2N3014, Transistor - 40pcs | Cagayan De Oro | Small Value | | As the need arises | | | GoP | | 4,800.00 | 4,800.00 | | |
| MC7915CK, Regulator - 6pcs | Cagayan De Oro | Small Value | | As the need arises | | | GoP | | 1,200.00 | 1,200.00 | | |
| MC78T15, Regulator -6pcs | Cagayan De Oro | Small Value | | As the need arises | | | GoP | | 1,200.00 | 1,200.00 | | |
| 2N6284, Transistor - 4pcs | Cagayan De Oro | Small Value | | As the need arises | | | GoP | | 800.00 | 800.00 | | |
| GRANDTOTAL | | | | | | | | 130,418,813.08 | 130,418,813.08 | 110,646,713.08 | 19,772,100.00 | |

This is to certify that this APP is in accordance with the approved budget of the agency.

RACHELLE R. GATPANDAN

Supervising Administrative Officer-Finance

Recommending Approval by Bids and Awards Committee:

ALAN L. ALLANIGUE

Chair

ELIZABETH B. RAYMUNDO

Vice Chair

JUMP. ROMANA

Member

RODENTOR O. DOMINGO

Member

SALLY G. CUEVA

Member

NOEL V. GARCIA

BBSEO Representative

Approved by:

RIZAL GIOVANNI P. APORTADERA, JR.

Director