

FORM A
DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENT)*
As of December, 2014

DEPARTMENT : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
: BUREAU OF BROADCAST SERVICES

MFOs & PERFORMANCE INDICATORS (1)	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT FY 2014 TARGETS (3)	RESPONSIBLE BUREAU / OFFICES (4)	DEPARTMENT FY 2014 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
A. Major Final Output (MFOs) Operations						
MFO 1: Public Broadcasting Dev't Comm. Services						
PI 1: Percentage of radio materials produced & aired.	97% (174,340)	90% (164,500)	BBS News, Public Affairs, Research, Metro Manila & Provincial stations.	93% (167,330)	93%	Aired special features on the 2015 Papal visit, APEC, Asean Integration, anniversary of super typhoon Yolanda and Bohol earthquake and Christmas special.
PI 2: a) Percentage of radio materials produced aired rated good or better.	100% (500)	95% (490)	BBS News, Public Affairs, Research, Metro Manila & Provincial stations.	100% (490)	100%	a) Programs based on interviews, filed reports, research and available information materials
b) Percentage of broadcast transmission & maintenance service rated good or better.	90% (126,000)	85% (119,000)	Engineering	90% (126,000)	90% (126,000)	b) Less transmitter breakdown power supply and calamity in the area.
PI 3: Percentage of materials produced & aired on schedule.	100% (950)	100% (950)	BBS News, Public Affairs, Research, Metro Manila & Provincial stations.	100% (950)	100%	Continuing airing of information materials on time/as scheduled. Programs are pre-empted for presidential coverages and public affairs activities.

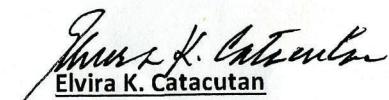
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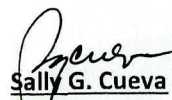
B. Support to Operations (STO)						
PI a) Developing awareness on ISO 9001:2008 QMS -No. of mgt & employees oriented	----- -----	90% 467	Administrative/ Planning	90% (430)	90%	Conducted 2 seminars on ISO 9001: 2008 QMS among Central office employees. Provincial personnel handbooks to introduce ISO/QMS.
PI b) No. of hours of monitoring BBS radio stations	100% (4,680)	100% (4,680)	Reasearch	100% (4,680)	100%	
PI c) No. of news monitoring reports submitted	100% (6,620)	100% (6,620)		100% (6,620)	100%	

Form A Page 1 of 2

C. General Administration and Support Services (GASS)						
PI 2 - a) Obligations BUR	100%	100%	Finance Division	100%	100%	
b) Disbursement BUR	100%	100%		100%	100%	
PI 3 - a) Compliance to COA reporting requirements	100%	100%	Finance Division	100%	100%	
b) Report on aging of Cash advance	100%	100%		100%	100%	

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