

CY 2013 PHYSICAL PLAN

Department : Presidential Communications Operations Office			Agency / Bureau / Operating Unit : Bureau of Broadcast Services																									REMARK IMPLEMEN- TATION
KEY OR MAJOR PROGRAMS/ PROJEC (1)	MAJOR FINAL OUTPUT (MFO) / Performance Indicators (PIs) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2012) (3)	CY 2013 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																									
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment and Climate Change Mitigation and Adaption					
			KRA1					KRA2					KRA3					KRA4					KRA5					
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
(4)					(5)					(6)					(7)					(8)					(9)			
1. Production and Airing of Radio Broadcast Materials.	Public Broadcast Services	135,000	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	36,000	KRA Accomplish- ments will depend on the factors that regularly affect broadcast transmission, e.g. calamities and power failures.
2. Presidential and Special events coverage		450																										
3. Broadcast hours Transmission and Maintenance.		119,000	9,000	9,000	9,000	9,000	28,000	9,000	9,000	9,000	9,000	28,000	9,000	9,000	9,000	9,000	28,000	9,000	9,000	9,000	9,000	28,000	9,000	9,000	9,000	9,000	28,000	
4. Creative Services		950	47	47	47	47	190	47	47	47	47	190	47	47	47	47	190	47	47	47	47	190	47	47	47	47	190	

Prepared By:

Noted By:

Recommended By:

EVELYN S. AGATO
Planning Officer

ERLINDA K. FLORENTINO
Budget Officer

TITO G. CRUZ
Agency Head