

CY 2012 PHYSICAL PLAN

Department : Presidential Communications Operations Office			Agency / Bureau / Operating Unit : Bureau of Broadcast Services																									
KEY OR MAJOR PROGRAMS/ PROJECTS  (1)	MAJOR FINAL OUTPUT (MFO) / Performance Indicators (PIs)  (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)  (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																									REMARK IMPLEMENTATION  (9)
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment and Climate Change Mitigation and Adaption					
			KRA1					KRA2					KRA3					KRA4					KRA5					
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	
(4)					(5)					(6)					(7)					(8)								
	Public Broadcast Services																											
1. Production and Airing of Radio Broadcast Materials		135,000	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	36,000	9,000	9,000	9,000	9,000	36,000	KRA Accomplishments will depend on the factors that regularly affect broadcast transmissions, e.g. calamities and power failures.
2. Presidential & Special events Coverages		450																										
3. Broadcast hours Transmission & Maintenance		119,000	7,000	7,000	7,000	7,000	28,000	7,000	7,000	7,000	7,000	28,000	7,000	7,000	7,000	7,000	28,000	7,000	7,000	7,000	7,000	28,000	7,000	7,000	7,000	7,000	28,000	
4. Creative Services		950	47	47	48	48	190	47	47	48	48	190	47	47	48	48	190	47	47	48	48	190	47	47	48	48	190	
5. GAD																												
a. Production & Airing of Programs		14																										
b. Training / lectures / Workshops		10																										
c. Publications of GAD News		6																										

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