

Republic of the Philippines
Presidential Communications Operations Office
Bureau of Broadcast Services
ANNUAL PROCUREMENT PLAN (APP) for CY 2017

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procure ment	Schedule of Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Source of funds	Total	MOOE	CO	
	OTHER PROFESSIONAL SERVICES/GENERAL SERVICES/LEGAL AND CONSULTANCY SERVICES										
I.A.1/II.A.1/II.A.2	1. Security Services	Central Office/Regional Stations	Competitive Bidding		1st Quarter		GAA 2017	16,700,000.00	16,700,000.00		Deployment of guards to Central Office and Regional Stations.
I.A.1/II.A.1/II.A.2	2. Janitorial Services/Drivers	Central Office	Competitive Bidding		1st Quarter		GAA 2017	2,900,000.00	2,900,000.00		Deployment of janitors and drivers to Central Office.
I.A.1/II.A.1/II.A.2	3. Various Consultancy Services/ Contracts of Service	Central Office/Regional Stations			Non-BAC matters (Delegated to Personnel Section)		GAA 2017	13,000,000.00	13,000,000.00		Hiring of additional personnel to augment the manpower of the Agency thru Contracts of Service (COS).
II.A.3	4. Professional Services/ Creative Services	Central Office			Non-BAC matters (Delegated to Personnel Section)		GAA 2017	2,500,000.00	2,500,000.00		Hiring of additional personnel to perform creative services for the Agency thru Contracts of Service (COS).
I.A.1	5. Consultancy Services for ISO Accreditation	Central Office	Competitive Bidding/Negotiat ed Procurement- Agency to Agency		2nd Quarter		Continuing Appropriation (RA 10717)/GAA 2017	1,700,000.00	1,700,000.00		Consultancy services to assist the Agency in achieving its ISO accreditation.
	COMMUNICATION EXPENSES										
I.A.1/II.A.1/II.A.2	1 Postage and Courier Services	Central Office/Regional Stations	Direct Contracting				GAA 2017	600,000.00	600,000.00		Delivery and transmission of official messages, mails and documents.
I.A.1/II.A.1/II.A.2	2 Telephone Expenses	Central Office/Regional Stations	Direct Contracting				GAA 2017	6,000,000.00	6,000,000.00		Mobile and Landline charges
I.A.1/II.A.1/II.A.2	3 Internet Subscriptions Expenses	Central Office/Regional Stations	Direct Contracting				GAA 2017	950,000.00	950,000.00		Payment of internet services.
I.A.1/II.A.1/II.A.2	4 Cable, Satellite, Telegraph and Radio Expenses	Central Office/Regional Stations	Direct Contracting				GAA 2017	200,000.00	200,000.00		Payment of cable services for news monitoring.

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	TAXES, INSURANCE PREMIUMS AND OTHER FEES									
I.A.1/II.A.1/II.A.2	1 Taxes, Duties and Licenses	Central Office/Regional Stations	Negotiated Procurement-AA	N/A/To be procured pursuant to Section 50 (c) of the Implementing Rules and Regulations Part A (IRR-A) of R.A. 9184 and GPPB Resolution No. 19- 2006			GAA 2017	350,000.00	350,000.00	Expenses for LTO registration of motor vehicles and NTC Registration of the Radio Stations
I.A.1/II.A.1/II.A.2	2 Fidelity Bond Premium	Central Office/Regional Stations	Negotiated Procurement-AA				GAA 2017	60,000.00	60,000.00	Premiums for the fidelity bond of accountable officers.
I.A.1/II.A.1/II.A.2	3 Insurance Expenses	Central Office/Regional Stations	Negotiated Procurement-AA				GAA 2017	1,450,000.00	1,450,000.00	Motor Car Insurance and Fire Insurance Premiums
	REPAIRS AND MAINTENANCE EXPENSES									
I.A.1/II.A.1/II.A.2	1 Buildings and Other Structures	Central Office/Regional Stations	Shopping/SVP	Year Round / As the need arises			GAA 2017	500,000.00	500,000.00	Repairs and improvements of Central and Regional offices, studios and transmitter buildings
II.A.2	2 Buildings and Other Structures	Central Office/Regional Stations	Shopping/SVP	1st to 2nd Quarter			Continuing Appropriation (RA 10717)/Contingent Fund	600,000.00	600,000.00	Repair and repainting of antenna tower, installation and dismantling
	2 Machinery and Equipment									
I.A.1	2.A Spare Parts of Office Equipment/ Labor for Repairs-Emergency Purchases	Central Office/Regional Stations	Shopping/SVP	Year Round / As the need arises			GAA 2017	700,000.00	700,000.00	Supply, delivery, labor and installation
II.A.2	2.B Spare Parts of Communication Equipment - Emergency Purchases due to unexpected break down	Central Office/Regional Stations	Shopping/SVP	Year Round / As the need arises			GAA 2017	1,100,000.00	1,100,000.00	Supply, delivery, labor and installation
I.A.1/II.A.1/II.A.2	3 Transportation Equipment	Central Office/Regional Stations	Shopping/SVP	Year Round / As the need arises			GAA 2017	500,000.00	500,000.00	Supply, delivery, labor and installation

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	SUPPLIES AND MATERIALS EXPENSES										
									-		
I.A.1/II.A.1/II.A.2	Office Supplies Expense/ Common-Use supplies and 1. equipment	Central Office/Regional Stations	Negotiated Procurement-AA	Quarterly	To be procured at DBM-PS		GAA 2017	1,400,000.00	1,400,000.00		Supply and delivery
I.A.1/II.A.1/II.A.2	Various supplies and materials not available at 2. Procurement Service	Central office	Shopping/SVP	Quarterly	or as the need arises		GAA 2017	400,000.00	400,000.00		Supply and delivery
I.A.1/II.A.1/II.A.2	3 Accountable Forms Expenses	Central office	Shopping/SVP	Quarterly	or as the need arises		GAA 2017	50,000.00	50,000.00		Supply and delivery
I.A.1/II.A.1/II.A.2	4 Drugs and Medicines Expenses	Central office	Shopping/SVP	Quarterly			GAA 2017	40,000.00	40,000.00		Supply and delivery
I.A.1/II.A.1/II.A.2	5 Fuel, Oil and Lubricants Expenses	Central Office/Regional Stations	Direct Contracting	N/A/To be procured pursuant to Section 50 (c) of the Implementing Rules and Regulations Part A (IRR-A) of R.A. 9184 and GPPB Resolution No. 19-2006			GAA 2017	1,300,000.00	1,300,000.00		Supply and delivery
I.A.1/II.A.1/II.A.2	6 Textbooks & Instructional Materials Expenses	Central office	Shopping/SVP	As the need arises			GAA 2017	2,000.00	2,000.00		Supply and delivery
	7 Other Supplies and Materials Expense								-		
II.A.2	7.A Tower Accessories	Central Office/Regional Stations	Shopping/SVP	Year Round / As the need arises			GAA 2017	329,000.00	329,000.00		Supply and delivery
II.A.2	7.B Transmitter Parts	Central Office/Regional Stations	Shopping/SVP	Year Round / As the need arises			GAA 2017	329,000.00	329,000.00		Supply and delivery
I.A.1/II.A.1/II.A.2	7.C Semi-expendable Machinery and Equipment	Central Office/Regional Stations	Shopping/SVP	Year Round / As the need arises			GAA 2017	230,300.00	230,300.00		Supply and delivery
I.A.1/II.A.1/II.A.2	7.E Other Supplies and Materials	Central Office/Regional Stations	Shopping/SVP	Year Round / As the need arises			GAA 2017	300,000.00	300,000.00		Supply and delivery

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	RENT EXPENSES									
I.A.1/II.A.1/II.A.2	1 Lease of Office Studio and Transmitter Building	Regional Stations	Lease of Real Property			GAA 2017	1,660,000.00	1,660,000.00		Lease of office spaces and transmitter buildings/Venue for special events
I.A.1/II.A.1/II.A.2	2 Motor vehicles for PBS 70th Anniversary	Central Office	SVP			GAA 2017	35,000.00	35,000.00		Lease of motor vehicles for PBS 70th Year Anniversary
	UTILITY EXPENSES									
I.A.1/II.A.1/II.A.2	1 Water Expenses	Central Office/Regional Stations	Direct Contracting	N/A/To be procured pursuant to Section 50 (c) of the Implementing Rules and Regulations Part A (IRR-A) of R.A. 9184 and GPPB Resolution No. 19-2006			1,000,000.00	1,000,000.00		Water Expenses
I.A.1/II.A.1/II.A.2	2 Electricity Expenses	Central Office/Regional Stations	Direct Contracting				23,700,000.00	23,700,000.00		Electricity Expenses
I.A.1/II.A.1/II.A.2	TRAINING AND SEMINAR EXPENSES	Central Office/Regional Stations	Negotiated Procurement-SVP		1st to 4th Quarter	GAA 2017	722,000.00	722,000.00		Training fees, Venues, Seminars and Conferences
	OTHER MAINTENANCE AND OPERATING EXPENSES									
I.A.1/II.A.1/II.A.2	1 Transportation and Delivery expenses	Central Office/Regional Stations	Shopping		1st to 4th Quarter	GAA 2017	400,000.00	400,000.00		Transporting of goods and merchandise
I.A.1/II.A.1/II.A.2	3 Subscription Expenses	Central Office/Regional Stations	Shopping		1st to 4th Quarter	GAA 2017	600,000.00	600,000.00		Newspaper and other subscriptions
I.A.1/II.A.1/II.A.2	4 Advertising Expenses	Central Office/Regional Stations	Shopping		1st to 4th Quarter	GAA 2017	25,000.00	25,000.00		Advertising materials
I.A.1/II.A.1/II.A.2	5 Printing and Binding expenses	Central Office/Regional Stations	Shopping		1st to 4th Quarter	GAA 2017	83,000.00	83,000.00		Photocopy, Riso and Tarpaulin printing
I.A.1/II.A.1/II.A.2	6 Catering and venue set up for BBS 70th Year Celebration	Central Office/Regional Stations	Shopping/SVP		1st Quarter 2017	GAA 2017	260,000.00	260,000.00		Catering services, installation, supply and delivery

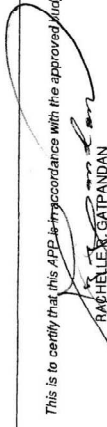
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I.A.1	7 BBS 70th Year Celebration giveaways for guests	Central Office	Shopping/SVP		1st Quarter 2017		GAA 2017	506,000.00	506,000.00		Supply and delivery
I.A.1	8 BBS 70th Year Celebration giveawaysfor Employees	Central Office	Shopping/SVP		1st Quarter 2017		GAA 2017	487,500.00	487,500.00		Supply and delivery
I.A.1	9 BBS 70th Year Information Campaign	Central Office	Shopping/SVP		1st Quarter 2017		GAA 2017	5,300.00	5,300.00		Honoraria, Supply and Delivery
I.A.1	10 BBS 70th Year advertising materials and Photo Exhibit	Central Office	Shopping/SVP		1st Quarter 2017		GAA 2017	57,000.00	57,000.00		Supply and delivery
	MACHINERY AND EQUIPMENT										
I.A.1/II.A.2	1 Purchase of office equipment	Central Office/Regional Stations	Shopping/SVP		1st to 4th Quarter		Continuing Appropriation (RA 10717)	103,897.40		103,897.40	Supply and delivery
I.A.1	Purchase of information and communication 2 technology equipment	Central Office/Regional Stations	Shopping/SVP		1st to 2nd Quarter		Continuing Appropriation (RA 10717)	225,645.06		225,645.06	Supply and delivery
I.A.1/II.A.2	3 Purchase of Communication Equipment	Central Office/Regional Stations	Competitive Bidding		1st to 2nd Quarter		Continuing Appropriation (RA 10717)/Contingen t Fund	28,408,295.00		28,408,295.00	Installation, Supply and delivery
	FURNITURE AND FIXTURES										
I.A.1	1 Purchase of furniture and fixtures	Central Office	Shopping/SVP		1st to 2nd Quarter		Continuing Appropriation (RA 10717)	310,000.00		310,000.00	Supply and delivery
								112,778,937.46	83,731,100.00	29,047,837.46	

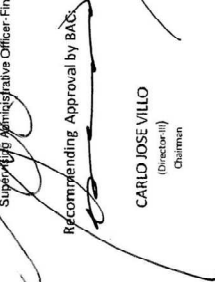
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This is to certify that this APP is in accordance with the approved budget of the agency.


 RACHELLEX GATPANDAN
 Supervising Administrative Officer-Finance

Recommending Approval by BAC:


 CARLO JOSE VILLO
 (Director III)
 Chairman


 ALAN L. ALANIGUE
 Member

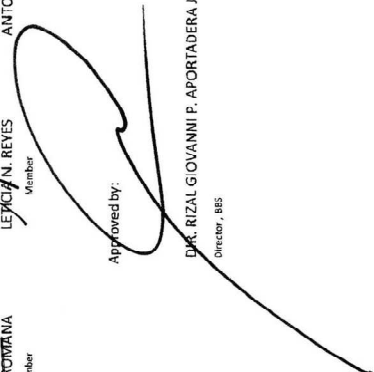

 JUAN ROMANA
 Member


 LEOCIAN N. REYES
 Member


 ANTONIO M. SALAO
 Member
 Union rep


 JOSE HIMEL R. JUANET
 Member

Approved by:


 DIR. RIZAL GIOVANNI P. APORTADERA JR.
 Director, BBS