





Republic of the Philippines  
 Presidential Communications Operations Office  
 Bureau of Broadcast Services  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2016**

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procure ment	Schedule of Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project )
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract signing	Source of funds	Total	MOOE	
I.A.1/II.A.1/II.A.2	Office Supplies Expense/ Common-Use supplies and 1 equipment	Central Office/Regional Stations	Negotiated Procurement-AA	Quarterly/	To be procured at DBM-PS		GoP	1,000,000.00	1,000,000.00		
I.A.1/II.A.1/II.A.2	Various supplies and materials not available at 2 Procurement Service	Central office	Shopping	Quarterly,	or as the need arises		GoP	200,000.00	200,000.00		
I.A.1/II.A.1/II.A.2	3 Accountable Forms Expenses	Central office	Shopping	Quarterly,	or as the need arises		GoP	30,000.00	30,000.00		
I.A.1/II.A.1/II.A.2	4 Drugs and Medicines Expenses	Central office	Shopping	Quarterly			GoP	40,000.00	40,000.00		
I.A.1/II.A.1/II.A.2	5 Fuel, Oil and Lubricants Expenses	Central Office/Regional Stations	Direct Contracting	N/A/To be procured pursuant to Section 50 (c) of the Implementing Rules and Regulations Part A (RR-A) of R.A. 9184 and GPPB Resolution No. 19-2006			GoP	1,300,000.00	1,300,000.00		
I.A.1/II.A.1/II.A.2	6 Textbooks & Instructional Materials Expenses	Central office	Shopping	As the need arises			GoP	5,000.00	5,000.00		
	7 Other Supplies and Materials Expense								-		
II.A.2	7.A Tower Accessories	Central Office/Regional Stations	Competitive Bidding	3rd Quarter			GoP	970,000.00	970,000.00		
II.A.2	7.B Transmitter Parts	Central Office/Regional Stations	Competitive Bidding	3rd Quarter			GoP	1,372,000.00	1,372,000.00		
I.A.1/II.A.1/II.A.2	7.C Semi-expendable Office Equipment	Central Office/Regional Stations	Shopping	1st to 4th Quarter			GoP	450,000.00	450,000.00		
I.A.1/II.A.1/II.A.2	7.D Semi-expendable Furniture and Fixtures	Central Office/Regional Stations	Shopping	3rd Quarter			GoP	300,000.00	300,000.00		
I.A.1/II.A.1/II.A.2	<b>RENT EXPENSES</b>	Regional Stations	Direct Contracting				GoP	1,760,000.00	1,760,000.00		


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	<b>UTILITY EXPENSES</b>											
I.A.1/II.A.1/II.A.2	1 Water Expenses	Central Office/Regional Stations	Direct Contracting						GoP	1,115,000.00	1,115,000.00	
I.A.1/II.A.1/II.A.2	2 Electricity Expenses	Central Office/Regional Stations	Direct Contracting						GoP	23,948,000.00	23,948,000.00	
I.A.1/II.A.1/II.A.2	<b>TRAINING AND SEMINAR EXPENSES</b>	Central Office/Regional Stations	Negotiated Procurement- SVP						GoP	816,000.00	816,000.00	
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>											
I.A.1/II.A.1/II.A.2	1 Transportation and Delivery expenses	Central Office/Regional Stations	Shopping						GoP	742,000.00	742,000.00	
I.A.1/II.A.1/II.A.2	3 Subscription Expenses	Central Office/Regional Stations	Shopping						GoP	996,000.00	996,000.00	
I.A.1/II.A.1/II.A.2	4 Advertising Expenses	Central Office/Regional Stations	Shopping						GoP	97,000.00	97,000.00	
I.A.1/II.A.1/II.A.2	5 Printing and Binding expenses	Central Office/Regional Stations	Shopping						GoP	51,000.00	51,000.00	
	<b>MACHINERY AND EQUIPMENT</b>											
I.A.1/II.A.2	1 Purchase of various office equipment	Central Office/Regional Stations	Shopping-SVP						GoP	463,000.00	463,000.00	
I.A.1	2 Purchase of various information and communication technology equipment	Central Office	Shopping-SVP						GoP	351,000.00	351,000.00	


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	<b>FURNITURE AND FIXTURES</b>										
I.A.1	1. Purchase of various furniture and fixtures	Central Office	Shopping-SVP		3rd Quarter			GoP	310,000.00	310,000.00	
									<b>91,551,000.00</b>	<b>90,427,000.00</b>	<b>1,124,000.00</b>

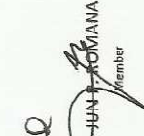
This is to certify that this APP is in accordance with the approved budget of the agency.


  
**RACHELLE B. BATA TRINIDAD**  
 Supervising Administrative Officer - Finance

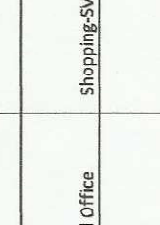
Recommending Approval by BAC:

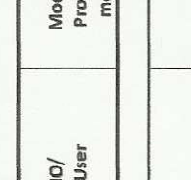
  
**MARIANO AGUSTIN L. RODRIGUEZ**  
 Chairman


  
**ALAN L. ALLANIGUE**  
 Member

  
**JUAN ROMAMA**  
 Member

  
**LETICIA N. REYES**  
 Member

  
**ANTONIO M. SALAO**  
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**JOSEPHINE R. JUAREZ**  
 Member

Approved by:  
  
**DIR. TITO G. CRUZ**  
 Director, BBS