

Republic of the Philippines
Presidential Communications Operation Office
Bureau of Broadcast Services
ANNUAL PROCUREMENT PLAN (APP) for CY 2013

PLANS/ACTIVITIES/PROGRAMS	QTY	UNIT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITIES										TOTAL ESTIMATED BUDGET(php)			
					Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conference	Open of bids Bid Eval.	Post qualification	Notice of award	Contract signing	Notice to proceed	Del. Comp acceptance	Source of funds	MOOE	TOTAL AMOUNT		
Various transmitter Parts																		
I.C	ADG431BN	12	PCS.	ENG'G	SHOPPING											GF	400.00	4,800.00
I.C	TC4420	12	PCS.	ENG'G	SHOPPING											GF	150.00	1,800.00
I.C	LM358P	8	PCS.	ENG'G	SHOPPING											GF	25.00	200.00
I.C	74HC14N	12	PCS.	ENG'G	SHOPPING											GF	250.00	3,000.00
I.C	74HC10N	12	PCS.	ENG'G	SHOPPING											GF	250.00	3,000.00
I.C	74HC11N	6	PCS.	ENG'G	SHOPPING											GF	250.00	1,500.00
I.C	74HC86N	6	PCS.	ENG'G	SHOPPING											GF	300.00	1,800.00
I.C	TLC272CP	6	PCS.	ENG'G	SHOPPING											GF	60.00	360.00
DIODE	IN4733A (ZENER)	12	PCS.	ENG'G	SHOPPING											GF	30.00	360.00
DIODE	EGP50G (SILICON)	6	PCS.	ENG'G	SHOPPING											GF	150.00	900.00
DIODE	1N5819 (SCHOTTKY 1A,40V)	6	PCS.	ENG'G	SHOPPING											GF	85.00	510.00
CAPACITOR	MYLAR 224 50V V60-561-224	100	PCS.	ENG'G	SHOPPING											GF	15.00	1,500.00
CAPACITOR	0.068 UFD SPRAQUE 400V	6	PCS.	ENG'G	SHOPPING											GF	400.00	2,400.00
CAPACITOR	SILVERED MICA 2000PF 2KV	6	PCS.	ENG'G	SHOPPING											GF	400.00	2,400.00
RESISTOR	240 OHMS 10W W-w	12	PCS.	ENG'G	SHOPPING											GF	500.00	6,000.00
RESISTOR	120 OHMS 5W W-w	12	PCS.	ENG'G	SHOPPING											GF	650.00	7,800.00
TRANSISTOR	IRF240 MOSFET	12	PCS.	ENG'G	SHOPPING											GF	700.00	8,400.00
REGULATOR I.C	LM317T TO-220	12	PCS.	ENG'G	SHOPPING											GF	75.00	900.00
INDUCTOR	1mH, 100mA V-5610106	12	PCS.	ENG'G	SHOPPING											GF	300.00	3,600.00
TRANSFORMER	RF DRIVE	6	PCS.	ENG'G	SHOPPING											GF	420.00	2,520.00
REGULATOR I.C	LM338 TO-220	24	PCS.	ENG'G	SHOPPING											GF	95.00	2,280.00
TRANSISTOR	2N2907	24	PCS.	ENG'G	SHOPPING											GF	300.00	7,200.00
TRANSISTOR	2N3497	24	PCS.	ENG'G	SHOPPING											GF	300.00	7,200.00
TRANSISTOR	2N3227	12	PCS.	ENG'G	SHOPPING											GF	300.00	3,600.00
TRANSISTOR	2N6661	12	PCS.	ENG'G	SHOPPING											GF	300.00	3,600.00
TRANSISTOR	2N3014	24	PCS.	ENG'G	SHOPPING											GF	185.00	4,440.00

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ZENER DIODE	1N5947 82V	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	250.00	3,000.00
ZENER DIODE	1N4614 1.8V	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	250.00	3,000.00
RESISTOR	40 OHMS/30W W-w	24	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	350.00	8,400.00
RESISTOR	2K OHMS/3W W-w	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	180.00	2,160.00
CAPACITOR	6.8 UFD 6V METALLIZED	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	185.00	2,220.00
CAPACITOR	FILTER 18000UFD/100VDC	6	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
CAPACITOR	MICA 0.0062 UFD 4KV TYPE 291	4	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
MODULE RF DRIVE	PCB 3911	1	PC.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
MODULE POWER SUPPLY	PCB 3211 REV. D	1	PC.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
MODULE, PA/MOD	PCB 1011 REV. G	4	PC.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
TRANSISTOR	MM5415 MOSFET	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	1,200.00	14,400.00
SILICON DIODE	21DQ03	24	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	150.00	3,600.00
I.C.	74HCT273	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	250.00	3,000.00
I.C.	TBP28L22N LATCH VER-3	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	300.00	3,600.00
I.C.	DS0026CN	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	150.00	1,800.00
DIODE, TRANZONB	P6KE20CA	24	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF	300.00	7,200.00
CAPACITOR	0.33 UFD 400V SPRAQUE	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF		
CAPACITOR	0.47 UFD 400V SPRAQUE	12	PCS.	ENG'G	SHOPPING	2ND QUARTER											GF		
PC SOUND CARD	600 OHMS I/O IMPEDANCE	4	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
MODULE POWER SUPPLY	PN#917-0315-001	1	PC	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
TRANSISTOR	SD2932 POWER MOSFET	6	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
CARD/MODULE	STEREO GEN 919-4020 REV B	1	PC.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
VACUM TUBE	4CX15,000A	1	PC.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
VACUM TUBE	3CX15,000H3	1	PC.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
VACUM TUBE	3CX2,500F3	2	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
VACUM TUBE	3CX3,000A7	1	PC.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				
DAMPER DIODE	86-759	18	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF				

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TRANSISTOR	2N6547	50	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF			
THERMO TAB	INSULATOR SPACER TO-3	500	PCS.	ENG'G	SHOPPING	2ND QUARTER										GF		
THERMO TAB	INSULATOR SPACER TO-3P	500	PCS.	ENG'G	SHOPPING	2ND QUARTER										GF		
RF TRANSFORMER SAMPLE	FERRITE OJ42507	1	PCS.	ENG'G	SHOPPING	2ND QUARTER										GF		
TRANSIENT PROTECTOR		3	PCS.	ENG'G	SHOPPING	2ND QUARTER										GF		
CONTACTOR	S-N80	1	PC.	ENG'G	SHOPPING	2ND QUARTER										GF		
ADAPTER	N STRAIGHT UG-30U	1	PC.	ENG'G	SHOPPING	2ND QUARTER										GF		
CABLE	ASSYZX500/ZX1000	1		ENG'G	SHOPPING	2ND QUARTER										GF		
BLOWER FAN	UF15AC230VAC	12	PCS.	ENG'G	SHOPPING	2ND QUARTER										GF		
VACUM TUBE	4-400A	8	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF			
VACUM TUBE	833-A	4	PCS.	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF			
GUY WIRE	G.I @100FT/ROLL	25	ROLL	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF			
COPPER STRAP	2' GAUGE 20	7400	FT	ENG'G	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF			
VARIOUS EQUIPMENTS																		
50 KW AM TRANSMITTER	FULL DIGITAL AM TRANSMITTER			DYMR-CEBU		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	15,000,000.00	15,000,000.00	
25 KW AM TRANSMITTER	FULL DIGITAL AM TRANSMITTER			DXIM-CDO		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	9,000,000.00	9,000,000.00	
10 KW AM TRANSMITTER	DIGITAL READY AM TRANSMITTER			DYLL-ILOILO		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	4,000,000.00	4,000,000.00	
POWER GENSET	50 KVA POWER GENERATOR			AGOO		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	500,000.00	500,000.00	
POWER GENSET	50 KVA POWER GENERATOR			DAGUPAN		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	500,000.00	500,000.00	
POWER GENSET	50 KVA POWER GENERATOR			TABUK		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	500,000.00	500,000.00	
POWER GENSET	50 KVA POWER GENERATOR			TABUK		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	500,000.00	500,000.00	
STL	STUDIO TO TRANSMITTER LINK			CENTRAL OFFICE		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	550,000.00	550,000.00	
STL	STUDIO TO TRANSMITTER LINK			ILOILO		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	550,000.00	550,000.00	
STL	STUDIO TO TRANSMITTER LINK			LUCENA		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	550,000.00	550,000.00	
STL	STUDIO TO TRANSMITTER LINK			LAOAG		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	550,000.00	550,000.00	
STL	STUDIO TO TRANSMITTER LINK			BONTOC		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	550,000.00	550,000.00	
STL	STUDIO TO TRANSMITTER LINK			CEBU		4-Mar	8-Mar	15-Mar	4-Apr	12-Apr	26-Apr	3-May	15-May	17-May	GF	550,000.00	550,000.00	

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COMPLETION OF DXRP DAVAO			DXRP														200,000.00
RELOCATION OF DZRK STUDIO TO TRANSMITTER SITE			DZRK														800,000.00
Security Services			CO/PS	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF	13,500,000.00	13,500,000.00	
Janitorial Services/drivers			CO	BIDDING	15-Jul	19-Jul	26-Jul	16-Aug	21-Aug	6-Sep	9-Sep	16-Sep	17-Sep	GF	1,745,000.00	1,745,000.00	
Various Consultancy services			CO											GF	1,200,000.00	1,200,000.00	
Supply of petroleum			CO											GF	1,300,000.00	1,300,000.00	
Water Supply			CO/PS	DC										GF	1,200,000.00	1,200,000.00	
Telephone(landline)			CO/PS	DC										GF	5,000,000.00	5,000,000.00	
Mobile (Cellphone-postpaid)			CO/PS	DC										GF	1,100,000.00	1,100,000.00	
Pre-paid cellphone cards			CO/PS	SHOPPING				SECOND QUARTER						GF	450,000.00	450,000.00	
ISP			CO/PS	DC										GF	1,800,000.00	1,800,000.00	
Renewal of office Space			PS	DC										GF	5,000,000.00	5,000,000.00	
Fire extinguisher/supplies			CO/PS	SHOPPING				SECOND QUARTER						GF	195,000.00	195,000.00	
Newspaper subscription			CO/PS	SHOPPING				SECOND QUARTER						GF	400,000.00	400,000.00	
Common supplies and Equipment																	
Ink Black CP110, Mod 6123	10	PCS.	CO	SHOPPING				SECOND QUARTER							1,080.24	10,802.40	
CMPT 21 master 6123	5	PCS.	CO	SHOPPING				SECOND QUARTER							1,960.00	9,800.00	
Battery 9 Volts	60	PCS.	CO	SHOPPING				SECOND QUARTER							154.00	9,240.00	
Diskette	20	PCS.	CO	SHOPPING				SECOND QUARTER							150.00	3,000.00	
Fax Film 136	3	PCS.	CO	SHOPPING				SECOND QUARTER							1,153.00	3,459.00	
Paste	30	PCS.	CO	SHOPPING				SECOND QUARTER							23.00	690.00	
Adding Machine Ribbon	30	PCS.	CO	SHOPPING				SECOND QUARTER							16.00	480.00	
Correction tape	30	PCS.	CO	SHOPPING				SECOND QUARTER							17.00	510.00	
HP 21 black	8	PCS.	CO	SHOPPING				SECOND QUARTER							585.00	4,680.00	
Toner TK-100, Kyocera copier	19	PCS.	CO	SHOPPING				SECOND QUARTER							2,788.80	52,987.20	
Toner for sharp Copier Mod AR-203E-1	1	PCS.	CO	SHOPPING				SECOND QUARTER							4,133.00	4,133.00	

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Time Card for Iwata Bundy clock	5,000	PCS.	CO	SHOPPING				SECOND QUARTER							1.20	6,000.00
Ballpen	1,000	PCS.	CO	SHOPPING				SECOND QUARTER							13.50	13,500.00
ELECTRICAL MATERIALS																
Incandescent bulb 100W/220W	6	PCS.	CO	SHOPPING				SECOND QUARTER							15.00	90.00
Spotlight 120W/220W	6	PCS.	CO	SHOPPING				SECOND QUARTER							159.00	954.00
CFL lamps 18W	1	PCS.	CO	SHOPPING				SECOND QUARTER							1,150.00	1,150.00
Step down transformer 220-110V	1	PCS.	CO	SHOPPING				SECOND QUARTER							2,150.00	2,150.00
bulb 100 watts	2	PCS.	CO	SHOPPING				SECOND QUARTER							35.00	70.00
PDX wire #12	110	MTR	CO	SHOPPING				SECOND QUARTER							42.00	4,620.00
Electrical wire #16	1	BOX	CO	SHOPPING				SECOND QUARTER							1,827.00	1,827.00
Electrical wire #12	1	BOX	CO	SHOPPING				SECOND QUARTER							3,185.00	3,185.00
Electrical wire #17 HF	15	BOX	CO	SHOPPING				SECOND QUARTER							635.00	9,525.00
Soldering lead 60/40	2	ROLL	CO	SHOPPING				SECOND QUARTER							240.00	480.00
3gang switch	2	PCS.	CO	SHOPPING				SECOND QUARTER							115.00	230.00
Electrical tape	10	BOX	CO	SHOPPING				SECOND QUARTER							18.00	180.00
Electrical PVC(orange)2"	7	PCS.	CO	SHOPPING				SECOND QUARTER							262.50	1,837.00
Electrical PVC(orange)1"	30	PCS.	CO	SHOPPING				SECOND QUARTER							103.60	3,090.00
Electrical PVC(orange)3/4"	22	PCS.	CO	SHOPPING				SECOND QUARTER							63.00	1,386.00
Electrical PVC(orange)1/2"	8	PCS.	CO	SHOPPING				SECOND QUARTER							52.50	420.00
Royal cord(electrical)#12	61	PCS.	CO	SHOPPING				SECOND QUARTER							94.50	5,764.00
Plastic molding 3/4	3	PCS.	CO	SHOPPING				SECOND QUARTER							38.00	114.00
CONSTRUCTION MATERIALS																
Lumber 2x6x8	2	PCS.	CO	SHOPPING				SECOND QUARTER							445.00	890.00
Lumber S4S 2x3x8	118	PCS.	CO	SHOPPING				SECOND QUARTER							270.00	31,860.00
Lumber 1/2 2x2x8 KD	6	PCS.	CO	SHOPPING				SECOND QUARTER							49.50	297.00
Plastic Faucet	6	PCS.	CO	SHOPPING				SECOND QUARTER							60.00	360.00
Plywood 1/4	24	PCS.	CO	SHOPPING				SECOND QUARTER							325.00	7,800.00

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Plywood ordinary 1/4x4x8	13	PCS.	CO	SHOPPING				SECOND QUARTER							345.00	4,485.00
Plywood 2x3x8	10	PCS.	CO	SHOPPING				SECOND QUARTER							357.00	3,570.00
Plywood 3/4x4x8	7	PCS.	CO	SHOPPING				SECOND QUARTER							910.00	6,370.00
CW nail 2'	11	PCS.	CO	SHOPPING				SECOND QUARTER							55.00	605.00
CW nail 3"	8	PCS.	CO	SHOPPING				SECOND QUARTER							50.00	400.00
Fin. Nail 1"	2	PCS.	CO	SHOPPING				SECOND QUARTER							59.00	118.00
Door knob	2	PCS.	CO	SHOPPING				SECOND QUARTER							180.00	360.00
Door lock	1	PCS.	CO	SHOPPING				SECOND QUARTER							250.00	250.00
Gloss Latex Boysen	3	PALE	CO	SHOPPING				SECOND QUARTER							2,295.00	6,885.00
Roller brush 2" #4 or 9	2	PCS.	CO	SHOPPING				SECOND QUARTER							30.00	60.00
Paint brush 7"	1	PCS.	CO	SHOPPING				SECOND QUARTER							27.00	27.00
Paint brush 2"	3	PCS.	CO	SHOPPING				SECOND QUARTER							32.00	96.00
Paint brush 3"	2	PCS.	CO	SHOPPING				SECOND QUARTER							27.00	54.00
PVC pipes 1/2 dia. Blue, coupling ended	60	PCS.	CO	SHOPPING				SECOND QUARTER							55.00	3,300.00
PVC tee 1/2 dia. Blue	6	PCS.	CO	SHOPPING				SECOND QUARTER							8.00	48.00
PVC elbow 1/2 dia. Blue	12	PCS.	CO	SHOPPING				SECOND QUARTER							5.80	69.60
PVC solvent 400cc	2	PCS.	CO	SHOPPING				SECOND QUARTER							98.00	196.00
Stickwel	1	PCS.	CO	SHOPPING				SECOND QUARTER							104.00	104.00
Cabinet Handle	2	PCS.	CO	SHOPPING				SECOND QUARTER							24.00	48.00
Conseal hinges (overlaf)	6	PCS.	CO	SHOPPING				SECOND QUARTER							12.00	72.00
cement	4	BAG	CO	SHOPPING				SECOND QUARTER							240.00	690.00
Adhesive cement	5	BAG	CO	SHOPPING				SECOND QUARTER							215.00	1,075.00
White Epoxy paint w/ catalyst	6	CAN	CO	SHOPPING				SECOND QUARTER							552.00	3,312.00
Red oxide epoxy w/ catalyst	6	CAN	CO	SHOPPING				SECOND QUARTER							552.00	3,312.00
Rawsienna	1	PCS.	CO	SHOPPING				SECOND QUARTER							108.00	108.00
Maple base board	1	PCS.	CO	SHOPPING				SECOND QUARTER							124.00	124.00

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					Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conference	Open of bids Bid Eval.	Post qualification	Notice of award	Contract signing	Notice to proceed	Del. Comp acceptance	Source of funds	MOOE	TOTAL AMOUNT	
AIRCON SUPPLIES																	
Merco 366 Aircon cleaner, alkaline	3	PCS.	CO	SHOPPING					SECOND QUARTER							2,800.00	8,400.00
Condensing fan motor 1/2 singel shafting	3	PCS.	CO	SHOPPING					SECOND QUARTER							4,600.00	9,200.00
Condensing fan blade 24"	2	PCS.	CO	SHOPPING					SECOND QUARTER							2,500.00	5,000.00
Copper tube 1 1/8"	4	PCS.	CO	SHOPPING					SECOND QUARTER							70.00	280.00
Copper tube 3/8"	1	PCS.	CO	SHOPPING					SECOND QUARTER							1,400.00	1,400.00
Copper tube 1/8"	30	PCS.	CO	SHOPPING					SECOND QUARTER							98.33	2,950.00
Copper tube 1/2" (hardrone)	6	PCS.	CO	SHOPPING					SECOND QUARTER							48.00	288.00
Filter drier 3/8 shoulder type	1	PCS.	CO	SHOPPING					SECOND QUARTER							450.00	450.00
Filter drier window type 3/8	3	PCS.	CO	SHOPPING					SECOND QUARTER							450.00	1,350.00
Freon gas R-22	87.1	PCS.	CO	SHOPPING					SECOND QUARTER							240.00	20,904.00
Freon 141-B	4	PCS.	CO	SHOPPING					SECOND QUARTER							200.00	800.00
Compressor window type 2HP model APMRM180BA	4	PCS.	CO	SHOPPING					SECOND QUARTER							6,300.00	25,200.00
Compressor motor 3TR (rotary type)	1	PCS.	CO	SHOPPING					SECOND QUARTER							15,000.00	15,000.00
Comperssor motor 5TR (copreland)	2	PCS.	CO	SHOPPING					SECOND QUARTER							25,000.00	50,000.00
Fan capacitor 10FMD	1	PCS.	CO	SHOPPING					SECOND QUARTER							200.00	200.00
Fan motor 1/4HP single shafting model D748	1	PCS.	CO	SHOPPING					SECOND QUARTER							3,300.00	3,300.00
Rubber ensolation 1 1/8"	6	PCS.	CO	SHOPPING					SECOND QUARTER							76.00	456.00
VEHICLES SUPPLIES																	
Tires (185 x 14, 8ply tubeless)	28	PCS.	CO	SHOPPING					SECOND QUARTER							4,240.00	118,720.00
Tires Dunlop 205 x 15, 8 ply	4	PCS.	CO	SHOPPING					SECOND QUARTER							4,664.00	18,656.00
225/70 r15 Wanli tire	4	PCS.	CO	SHOPPING					SECOND QUARTER							4,815.00	19,260.00
2M Battery	1	PCS.	CO	SHOPPING					SECOND QUARTER							2,700.00	2,700.00
3M Battery	1	PCS.	CO	SHOPPING					SECOND QUARTER							3,350.00	3,350.00
Heater plug	4	PCS.	CO	SHOPPING					SECOND QUARTER							177.20	708.80
Motoline Battery 2d-track master	2	PCS.	CO	SHOPPING					SECOND QUARTER							6,050.00	12,100.00
Vehicle sticker, Radyo ng Bayan	60	PCS.	CO	SHOPPING					SECOND QUARTER							320.00	19,200.00

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COPIER SUPPLIES																
Drumkit	1	UNIT	CO	SHOPPING				FIRST QUARTER							1,889.00	1,889.00
Developer	1	UNIT	CO	SHOPPING				FIRST QUARTER							945.00	945.00
Cleaner blade	1	UNIT	CO	SHOPPING				FIRST QUARTER							1,696.00	1,696.00
JANITOR SUPPLY																
Trash bag, Black	2,000	PCS.	CO	SHOPPING				SECOND QUARTER							3.00	6,000.00
I.T SOFTWARE																
Printer HP Deskjet K109	2	UNIT	CO	SHOPPING				SECOND QUARTER							4,815.00	9,630.00
Back UPS	10	UNIT	CO	SHOPPING				SECOND QUARTER							3,157.00	31,570.00
AVR module SX460	2	UNIT	CO	SHOPPING				SECOND QUARTER							3,000.00	6,000.00
Seagate Goflex satellite 500GB	1	UNIT	CO	SHOPPING				SECOND QUARTER							8,980.00	8,980.00
Seagate expansion 2.5 external HDDrive	1	UNIT	CO	SHOPPING				SECOND QUARTER							5,180.00	5,180.00
PROCUREMENT SERVICE																
Compact Disk Recordable, min. Of 650MB,70min. Running time	600	PCS.	CO	SHOPPING				SECOND QUARTER							8.79	5,274.00
Compact Disk Recordable, min. Of 650MB,70min. Running time	329	PCS.	CO	SHOPPING				SECOND QUARTER							8.79	2,891.00
Compact Disk Recordable, min. Of 650MB,70min. Running time	468	PCS.	CO	SHOPPING				SECOND QUARTER							9.36	4,380.48
Compact Disk Recordable, min. Of 650MB,70min. Running time	651	PCS.	CO	SHOPPING				SECOND QUARTER							9.36	6,093.36
Compact Disk Recordable, min. Of 650MB,70min. Running time	518	PCS.	CO	SHOPPING				SECOND QUARTER							10.40	5,387.20
Compact Disk Recordable, min. Of 700MB,70min. Running time	500	PCS.	CO	SHOPPING				SECOND QUARTER							10.40	5,200.00
Computer Continous Forms,3ply,11x9-1/2",500 sets/box(small)	10	PCS.	CO	SHOPPING				SECOND QUARTER							480.48	4,804.80
Computer Continous Forms,3ply,11x9-1/2",500 sets/box(small)	10	PCS.	CO	SHOPPING				SECOND QUARTER							462.28	4,622.80
Computer Continous Forms,3ply,11x14-1/2",500 sets/	10	PCS.	CO	SHOPPING				SECOND QUARTER							778.96	7,789.60
Folder, Tagboard, legal size, 100pc/pack	5	PCS.	CO	SHOPPING				SECOND QUARTER							435.24	2,176.20
Folder, Tagboard, legal size, 100pc/pack	5	PCS.	CO	SHOPPING				SECOND QUARTER							260.00	1,300.00
Map Pin, round head	20	PCS.	CO	SHOPPING				SECOND QUARTER							36.40	728.00
Notepad, (3"x3")	40	PCS.	CO	SHOPPING				SECOND QUARTER							34.32	1,372.80
Notepad, (3"x3")	30	PCS.	CO	SHOPPING				SECOND QUARTER							34.32	1,029.60

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Notepad, (3"x3")	30	PCS.	CO	SHOPPING				SECOND QUARTER								34.32	1,029.60
Notebook, stenographer, spiral 40 leaves, ruled both side, 55gsm,	50	PCS.	CO	SHOPPING				SECOND QUARTER								7.59	379.50
GSP bond, Advance brand		PCS.	CO	SHOPPING				SECOND QUARTER									
Paper bond, Premium Grade, A4	60	PCS.	CO	SHOPPING				SECOND QUARTER								140.40	8,424.00
Paper bond, Premium Grade, A4	20	PCS.	CO	SHOPPING				SECOND QUARTER								140.40	2,808.00
Paper bond, Premium Grade, LEGAL	150	PCS.	CO	SHOPPING				SECOND QUARTER								154.75	23,212.00
Paper bond, Premium Grade, LEGAL	80	PCS.	CO	SHOPPING				SECOND QUARTER								124.49	9,959.00
Paper bond, Premium Grade, LEAGAL	40	PCS.	CO	SHOPPING				SECOND QUARTER								123.86	4,954.00
Paper bond, Premium Grade, 210mmX297mm, 70gsm.	80	PCS.	CO	SHOPPING				SECOND QUARTER								108.58	8,686.00
Paper bond, Premium Grade, 210mmX297mm, 70gsm.	30	PCS.	CO	SHOPPING				SECOND QUARTER								119.60	3,588.00
Paper, Copy, for plain paper, 216mmx330mm, 70gsm.	47	PCS.	CO	SHOPPING				SECOND QUARTER								137.64	6,496.08
Record book, 300 pages	5	PCS.	CO	SHOPPING				SECOND QUARTER								50.44	252.20
Record book, 300 pages	45	PCS.	CO	SHOPPING				SECOND QUARTER								50.44	2,269.80
Tape, masking (1"), 24mm	30	PCS.	CO	SHOPPING				SECOND QUARTER								43.68	1,310.40
Tape, masking (2"), 24mm	30	PCS.	CO	SHOPPING				SECOND QUARTER								83.82	2,514.60
Ink Cartridge, HP C6625A, No.17	8	PCS.	CO	SHOPPING				SECOND QUARTER								1,250.52	10,004.16
Ink Cartridge, HP C6625A, No.17	7	PCS.	CO	SHOPPING				SECOND QUARTER								1,250.52	8,753.64
Ink Cartridge, HP C6625A, No.17, tri color	10	PCS.	CO	SHOPPING				SECOND QUARTER								1,250.52	25,010.40
Ink Cartridge, HP C6625A, No.17, tri color	15	PCS.	CO	SHOPPING				SECOND QUARTER								1,250.52	18,757.80
Ink Cartridge, HP C6625A, No.17, tri color	5	PCS.	CO	SHOPPING				SECOND QUARTER								1,275.04	6,375.20
Ink Cartridge, HP C6625A, Black	40	PCS.	CO	SHOPPING				SECOND QUARTER								256.02	10,240.80
Ink Cartridge, HP C6625A, Black	40	PCS.	CO	SHOPPING				SECOND QUARTER								256.02	10,240.80
Ink Cartridge, HP C6625A, Black	25	PCS.	CO	SHOPPING				SECOND QUARTER								261.04	6,526.00
Ink Cartridge, HP C6625A, No.22	10	PCS.	CO	SHOPPING				SECOND QUARTER								708.90	7,089.00
Ink Cartridge, HP C6625A, No.22, tri color	20	PCS.	CO	SHOPPING				SECOND QUARTER								708.90	14,178.00
Ink Cartridge, HP C6625A, No.22, tri color	15	PCS.	CO	SHOPPING				SECOND QUARTER								708.90	10,633.00
Ink Cartridge, HP 8728A, colored, for HP	10	PCS.	CO	SHOPPING				SECOND QUARTER								708.90	70,089.00

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Ink Cartridge, HP 8728A, colored, for HP	20	PCS.	CO	SHOPPING				SECOND QUARTER							873.12	17,462.74
Ink Cartridge, HP C6578DA/D, No. 78	15	PCS.	CO	SHOPPING				SECOND QUARTER							1,352.52	20,287.80
Ink Cartridge, HP C6578DA/D, No. 78	15	PCS.	CO	SHOPPING				SECOND QUARTER							1,352.52	20,287.80
Ink Cartridge, HP C6578DA/D, No. 78, tri color	20	PCS.	CO	SHOPPING				SECOND QUARTER							1,352.52	27,050.40
Ink Cartridge, HP C6578DA/D, No. 78, tri color	5	PCS.	CO	SHOPPING				SECOND QUARTER							1,379.04	6,895.20
Ink Cartridge, HP C6615A, No. 15	50	PCS.	CO	SHOPPING				SECOND QUARTER							1,149.54	57,477.00
Ink Cartridge, HP C6615A, No. 15 black	50	PCS.	CO	SHOPPING				SECOND QUARTER							1,149.54	57,477.00
Ink Cartridge, HP C6615A, No. 15 black	30	PCS.	CO	SHOPPING				SECOND QUARTER							1,149.54	34,486.20
Ink Cartridge, HP C6615A, No. 15 black	25	PCS.	CO	SHOPPING				SECOND QUARTER							1,172.08	29,302.00
Ink Cartridge, HP C9351A, No. 21	41	PCS.	CO	SHOPPING				SECOND QUARTER							615.06	25,217.46
Ink Cartridge, HP C9351A, No. 21 black	40	PCS.	CO	SHOPPING				SECOND QUARTER							615.06	24,602.40
Ink Cartridge, HP C9351A, No. 21 black	30	PCS.	CO	SHOPPING				SECOND QUARTER							615.06	18,451.80
Ink Cartridge, HP C9351A, No. 21 black	25	PCS.	CO	SHOPPING				SECOND QUARTER							627.12	15,678.00
Ink Cartridge, HP CD872AA, #703, black	10	PCS.	CO	SHOPPING				SECOND QUARTER							322.32	3,223.20
Ink Cartridge, HP CD872AA, #703, black	10	PCS.	CO	SHOPPING				SECOND QUARTER							322.32	3,223.20
Ink Cartridge, HP CD888AA, #703, tri color	10	PCS.	CO	SHOPPING				SECOND QUARTER							322.32	3,223.20
Ink Cartridge, HP CD888AA, #703, tri color	20	PCS.	CO	SHOPPING				SECOND QUARTER							322.32	6,446.40
Ink Cartridge, HP CD8727AA, #27, black	20	PCS.	CO	SHOPPING				SECOND QUARTER							743.58	14,871.60
Ink Cartridge, HP CD8727AA, #27, black	20	PCS.	CO	SHOPPING				SECOND QUARTER							743.58	14,871.60
Ink Cartridge, HP CD8727AA, #27, black	10	PCS.	CO	SHOPPING				SECOND QUARTER							743.58	7,435.80
Ink Cartridge, HP 60, CC643WA, Tri color	40	PCS.	CO	SHOPPING				SECOND QUARTER							706.86	28,274.40
Ink Cartridge, HP 60, CC643WA, Tri color	10	PCS.	CO	SHOPPING				SECOND QUARTER							706.86	7,068.60
Ink Cartridge, HP 60, CC643WA, Tri color	40	PCS.	CO	SHOPPING				SECOND QUARTER							706.86	28,274.40
Ink Cartridge, HP 60, CC643WA, Tri color	30	PCS.	CO	SHOPPING				SECOND QUARTER							706.86	21,205.80
Ink Cartridge, HP 60, CC643WA, Tri color	20	PCS.	CO	SHOPPING				SECOND QUARTER							720.72	14,414.40
Ink Cartridge, HP 60, CC640WA, Black	80	PCS.	CO	SHOPPING				SECOND QUARTER							588.54	47,083.20
Ink Cartridge, HP 60, CC640WA, Black	10	PCS.	CO	SHOPPING				SECOND QUARTER							588.54	5,885.40

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Ink Cartridge, HP 60, CC640WA, Black	80	PCS.	CO	SHOPPING				SECOND QUARTER							588.54	47,083.20
Ink Cartridge, HP 60, CC640WA, Black	40	PCS.	CO	SHOPPING				SECOND QUARTER							588.54	23,541.60
Ink Cartridge, HP 60, CC640WA, Black	40	PCS.	CO	SHOPPING				SECOND QUARTER							600.08	24,033.20
Ink Cartridge, Epson C13T 1055290, 73N, cyan	3	PCS.	CO	SHOPPING				SECOND QUARTER							423.32	1,272.96
Ink Cartridge, Epson C13T 105390, 73N,Magenta	3	PCS.	CO	SHOPPING				SECOND QUARTER							423.32	1,272.96
Ink Cartridge, Epson C13T 105490, 73N, yellow	3	PCS.	CO	SHOPPING				SECOND QUARTER							423.32	1,272.96
Ink Cartridge, Epson C13T 105190, 73N, black	20	PCS.	CO	SHOPPING				SECOND QUARTER							423.32	8,486.40
Toner Cartridge, HP CE285A, (85A)	8	PCS.	CO	SHOPPING				SECOND QUARTER							2,655.04	21,240.48
Magazine File large	5	PCS.	CO	SHOPPING				SECOND QUARTER							41.08	205.40
Magazine File large	25	PCS.	CO	SHOPPING				SECOND QUARTER							41.08	1,027.00
Correction Fluid, 15ml.	60	PCS.	CO	SHOPPING				SECOND QUARTER							12.04	722.40
Correction Fluid, 15ml.	18	PCS.	CO	SHOPPING				SECOND QUARTER							12.04	216.40
OFFICE SUPPLIES																
Catridge, Parker Brand	2	PCS	CO	SHOPPING				SECOND QUARTER							149.75	299.50
Parchment paper 9" x 12"	50	PCS	CO	SHOPPING				SECOND QUARTER							17.00	850.00
Stapler	1	PCS	CO	SHOPPING				SECOND QUARTER							199.75	199.75
Stapler	1	PCS	CO	SHOPPING				SECOND QUARTER							167.75	167.75
Stapler, peace brand	1	PCS	CO	SHOPPING				SECOND QUARTER							167.75	167.75
Stapler heavy duty	1	PCS	CO	SHOPPING				SECOND QUARTER							640.00	640.00
Calculator	1	PCS	CO	SHOPPING				SECOND QUARTER							652.50	652.50
Calculator (12 digits)	1	PCS	CO	SHOPPING				SECOND QUARTER							520.00	520.00
Puncher	1	PCS	CO	SHOPPING				SECOND QUARTER							114.40	114.40
Plastic Folder (file case)	1	PCS	CO	SHOPPING				SECOND QUARTER							150.00	150.00
Stamp Pad	2	PCS	CO	SHOPPING				SECOND QUARTER							47.25	94.50
Stamp Pad Ink	2	PCS	CO	SHOPPING				SECOND QUARTER							124.50	248.50
Self-Inking Phrase-Dater Stamp, blue	2	PCS	CO	SHOPPING				SECOND QUARTER							650.00	1,700.00
Self-Inking Dater Stamp, Blue	1	PCS	CO	SHOPPING				SECOND QUARTER							350.00	350.00

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Form 48 DTR	5,000	PCS	CO	SHOPPING				SECOND QUARTER							0.35	1,750.00
Epson ink cyan TO732N	1	PCS	CO	SHOPPING				SECOND QUARTER							510.00	510.00
Epson ink magenta TO733N	1	PCS	CO	SHOPPING				SECOND QUARTER							510.00	510.00
Epson ink yellow TO734N	1	PCS	CO	SHOPPING				SECOND QUARTER							510.00	510.00
Index card	1	PCS	CO	SHOPPING				SECOND QUARTER							91.25	91.25
Index card	1	PCS	CO	SHOPPING				SECOND QUARTER							54.75	54.75
Copy paper, color 8 1/2" x 13", light green	3	PCS	CO	SHOPPING				SECOND QUARTER							332.50	997.50
Copy paper, color 8 1/2" x 13", light green	2	PCS	CO	SHOPPING				SECOND QUARTER							332.00	664.00
HP 60, black	1	PCS	CO	SHOPPING				SECOND QUARTER							690.00	690.00
HP-703 black	2	PCS	CO	SHOPPING				SECOND QUARTER							390.00	780.00
HP-703 black	1	PCS	CO	SHOPPING				SECOND QUARTER							390.00	390.00
HP-703 colored	1	PCS	CO	SHOPPING				SECOND QUARTER							390.00	390.00
ELECTRICAL MATERIALS																
C-0 3 Gang (Eagle)	5	PCS	CO	SHOPPING				SECOND QUARTER							68.00	340.00
Male plug (heavy duty)	5	PCS	CO	SHOPPING				SECOND QUARTER							35.00	175.00
Male plug (heavy duty)	1	PCS	CO	SHOPPING				SECOND QUARTER							38.00	38.00
AC outlet 4 gang for extension cord	3	PCS	CO	SHOPPING				SECOND QUARTER							85.00	255.00
R-plug, HD	3	PCS	CO	SHOPPING				SECOND QUARTER							35.00	105.00
Flat cord #14	30	PCS	CO	SHOPPING				SECOND QUARTER							50.00	1,500.00
3 gang electrical extension	1	PCS	CO	SHOPPING				SECOND QUARTER							289.95	289.95
N-adaptor 1"	4	PCS	CO	SHOPPING				SECOND QUARTER							22.00	88.00
N-adaptor 3/4"	12	PCS	CO	SHOPPING				SECOND QUARTER							18.00	216.00
N-adaptor 1/2"	6	PCS	CO	SHOPPING				SECOND QUARTER							16.00	96.00
Electric fuse 30amp	10	PCS	CO	SHOPPING				SECOND QUARTER							22.00	220.00
Electric tape	1	PCS	CO	SHOPPING				SECOND QUARTER							44.75	44.75
Hose clamp 1"	9	PCS	CO	SHOPPING				SECOND QUARTER							30.00	270.00
Hose clamp 1 5/8	8	PCS	CO	SHOPPING				SECOND QUARTER							40.00	320.00

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Power supply 600W	1	PCS	CO	SHOPPING				SECOND QUARTER							650.00	650.00
Duplex wire 12"	7	PCS	CO	SHOPPING				SECOND QUARTER							40.00	280.00
C.O.3 gang	1	PCS	CO	SHOPPING				SECOND QUARTER							65.00	65.00
Ceramic fuse 8A	15	PCS	CO	SHOPPING				SECOND QUARTER							12.00	180.00
Circuit breaker 70AT, 3P, TQC	1	PCS	CO	SHOPPING				SECOND QUARTER							1,500.00	1,500.00
Dichroic halogen bulb	1	PCS	CO	SHOPPING				SECOND QUARTER							29.75	29.75
CONSTRUCTION MATERIALS																
G.I Pipe 1/2 x 6 mtrs, S40	1	PCS	CO	SHOPPING				THIRD QUARTER							450.00	450.00
G.I Pipe 1/2 x 6 mtrs, S40	1	PCS	CO	SHOPPING				THIRD QUARTER							1,200.00	1,200.00
G.I Union 1/2-13	1	PCS	CO	SHOPPING				THIRD QUARTER							55.00	55.00
G.I Union 1 1/2-13	1	PCS	CO	SHOPPING				THIRD QUARTER							145.00	145.00
G.I Pipe S40 1 1/2 x 30"	1	PCS	CO	SHOPPING				THIRD QUARTER							392.86	392.86
G.I Pipe S40 1 1/2 x 51 1/2"	1	PCS	CO	SHOPPING				THIRD QUARTER							392.86	392.86
G.I Pipe S40 1 1/2 x 27"	1	PCS	CO	SHOPPING				THIRD QUARTER							392.86	392.86
G.I Pipe S40 1 1/2 x 12 1/2"	1	PCS	CO	SHOPPING				THIRD QUARTER							392.86	392.86
G.I Pipe S40 1 1/2 x 43"	1	PCS	CO	SHOPPING				THIRD QUARTER							392.86	392.86
G.I Pipe S40 1 1/2 x 41 1/2"	1	PCS	CO	SHOPPING				THIRD QUARTER							392.86	392.86
G.I Pipe S40 1 1/2 x 1/4"	1	PCS	CO	SHOPPING				THIRD QUARTER							392.86	392.86
Coupling 1/2 x 1/2	1	PCS	CO	SHOPPING				THIRD QUARTER							36.00	36.00
Coupling 1 1/2"	1	PCS	CO	SHOPPING				THIRD QUARTER							34.00	34.00
Thread 1/2"	2	PCS	CO	SHOPPING				THIRD QUARTER							10.00	10.00
Thread 1 1/2"	6	PCS	CO	SHOPPING				THIRD QUARTER							25.00	25.00
Thread 1 1/2"	1	PCS	CO	SHOPPING				THIRD QUARTER							25.00	25.00
Tee 1 1/2 mech HQ	1	PCS	CO	SHOPPING				THIRD QUARTER							135.00	135.00
Elbow 1 1/2 HD	5	PCS	CO	SHOPPING				THIRD QUARTER							100.00	100.00
Union patente 1 1/2	1	PCS	CO	SHOPPING				THIRD QUARTER							145.00	145.00
Faucet	1	PCS	CO	SHOPPING				THIRD QUARTER							75.00	75.00

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Faucet	1	PCS	CO	SHOPPING				THIRD QUARTER							205.00	205.00
Faucet w/ extension	1	PCS	CO	SHOPPING				THIRD QUARTER							308.00	308.00
Angle valve	1	PCS	CO	SHOPPING				THIRD QUARTER							180.00	180.00
Pipe Wrench 24"	1	PCS	CO	SHOPPING				THIRD QUARTER							1,400.00	1,400.00
Cap 1 1/4"	1	PCS	CO	SHOPPING				THIRD QUARTER							27.00	27.00
Bisagra	1	PCS	CO	SHOPPING				THIRD QUARTER							50.00	50.00
Metal Meter (stanley), 16ft.	2	PCS	CO	SHOPPING				THIRD QUARTER							170.00	340.00
Roller brush	1	PCS	CO	SHOPPING				THIRD QUARTER							60.00	60.00
Paint brush	1	PCS	CO	SHOPPING				THIRD QUARTER							35.00	35.00
Paint brush 1"	1	PCS	CO	SHOPPING				THIRD QUARTER							20.00	20.00
Paint brush 1"	1	PCS	CO	SHOPPING				THIRD QUARTER							34.75	34.75
Paint brush 2"	1	PCS	CO	SHOPPING				THIRD QUARTER							30.00	30.00
Maple, Glox latex	1	PCS	CO	SHOPPING				THIRD QUARTER							118.00	118.00
Maple, Glox latex	1	PCS	CO	SHOPPING				THIRD QUARTER							108.80	108.80
F-nail #2	1	PCS	CO	SHOPPING				THIRD QUARTER							95.00	95.00
F-nail #1	1	PCS	CO	SHOPPING				THIRD QUARTER							48.00	48.00
F-nail #1	1	PCS	CO	SHOPPING				THIRD QUARTER							95.00	95.00
F-nail #1	1/2	PCS	CO	SHOPPING				THIRD QUARTER							48.00	48.00
F-nail #1	1	PCS	CO	SHOPPING				THIRD QUARTER							69.00	69.00
Paint, Vintage brown, BF-50592	1	PCS	CO	SHOPPING				THIRD QUARTER							650.00	650.00
Paint, Simpl brown, AG-903	1	PCS	CO	SHOPPING				THIRD QUARTER							190.00	190.00
Paint white boysen (latex gloss)	1	PCS	CO	SHOPPING				THIRD QUARTER							552.00	552.00
Gloss latex boysen	1	PCS	CO	SHOPPING				THIRD QUARTER							2,170.00	2,170.00
Rugby	4	PCS	CO	SHOPPING				THIRD QUARTER							85.00	340.00
Lavatory P-trap	1	PCS	CO	SHOPPING				THIRD QUARTER							369.75	369.75
Cabinet handle	3	PCS	CO	SHOPPING				THIRD QUARTER							25.00	75.00
Plywood 1/4	2	PCS	CO	SHOPPING				THIRD QUARTER							315.00	630.00

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Plywood 1/4	2	PCS	CO	SHOPPING				THIRD QUARTER							315.00	630.00
GI sheet plain, gauge 24	2	PCS	CO	SHOPPING				THIRD QUARTER							480.00	960.00
Lumber 2x2x8	12	PCS	CO	SHOPPING				THIRD QUARTER							105.00	1,260.00
Portable electric drill (Maxsell brand)	1	PCS	CO	SHOPPING				THIRD QUARTER							3,099.75	3,099.75
Vinyl tiles (beige)	21	PCS	CO	SHOPPING				THIRD QUARTER							19.75	1,501.00
Power bond	1	PCS	CO	SHOPPING				THIRD QUARTER							607.95	607.95
Water stop	1	PCS	CO	SHOPPING				THIRD QUARTER							275.00	275.00
Com. Nail	1	PCS	CO	SHOPPING				THIRD QUARTER							29.00	29.00
Weltex	100	PCS	CO	SHOPPING				THIRD QUARTER							75.00	75.00
Elbow 1"	6	PCS	CO	SHOPPING				THIRD QUARTER							15.00	90.00
PVC clamp 1"	8	PCS	CO	SHOPPING				THIRD QUARTER							3.00	14.00
N. Elbow 2"	1	PCS	CO	SHOPPING				THIRD QUARTER							40.00	40.00
Elbow 3/4 long	12	PCS	CO	SHOPPING				THIRD QUARTER							22.00	264.00
Elbow 1 long	4	PCS	CO	SHOPPING				THIRD QUARTER							30.00	120.00
Elbow 1/2 long	6	PCS	CO	SHOPPING				THIRD QUARTER							14.00	84.00
PVC utility box	2	PCS	CO	SHOPPING				THIRD QUARTER							25.00	50.00
Concrete nail	1	PCS	CO	SHOPPING				THIRD QUARTER							120.00	120.00
Tank lever	2	PCS	CO	SHOPPING				THIRD QUARTER							80.00	160.00
Angle valve 3/8	2	PCS	CO	SHOPPING				THIRD QUARTER							110.00	220.00
Flexible hose 1/2 x 3/8	2	PCS	CO	SHOPPING				THIRD QUARTER							120.00	240.00
Corrugated G.I Sheet 12 ft. Gates 26	7	PCS	CO	SHOPPING				THIRD QUARTER							340.00	2,380.00
Roof nail wire	1	PCS	CO	SHOPPING				THIRD QUARTER							100.00	100.00
Vulcaseal roof cement	1	PCS	CO	SHOPPING				THIRD QUARTER							1,350.00	1,350.00
Wate tank fitting	1	PCS	CO	SHOPPING				THIRD QUARTER							400.00	400.00
Tank fitting	1	PCS	CO	SHOPPING				THIRD QUARTER							400.00	400.00
Tank fitting	1	PCS	CO	SHOPPING				THIRD QUARTER							400.00	400.00
Tank fitting	2	PCS	CO	SHOPPING				THIRD QUARTER							400.00	800.00

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Tank fitting	1	PCS	CO	SHOPPING				THIRD QUARTER							450.00	450.00
Tank fitting	1	PCS	CO	SHOPPING				THIRD QUARTER							350.00	350.00
Tank fitting	1	PCS	CO	SHOPPING				THIRD QUARTER							450.00	450.00
Angle valve 1/2" x 3/8"	1	PCS	CO	SHOPPING				THIRD QUARTER							175.00	175.00
Angle valve 1/2" x 3/8" x 3/8"	1	PCS	CO	SHOPPING				THIRD QUARTER							200.00	200.00
Goose fossett	1	PCS	CO	SHOPPING				THIRD QUARTER							100.00	100.00
Diamond cutter blade 4"	1	PCS	CO	SHOPPING				THIRD QUARTER							495.00	495.00
PVC pipe blue	4	PCS	CO	SHOPPING				THIRD QUARTER							100.00	400.00
Elbow 3/4 blue	4	PCS	CO	SHOPPING				THIRD QUARTER							14.00	56.00
Elbow 1/2 blue	3	PCS	CO	SHOPPING				THIRD QUARTER							10.00	30.00
Neltex solvent, small	1	PCS	CO	SHOPPING				THIRD QUARTER							75.00	75.00
weltex	100	PCS	CO	SHOPPING				THIRD QUARTER							75.00	75.00
PVC Tee 3/4	5	PCS	CO	SHOPPING				THIRD QUARTER							10.00	50.00
PVC coupling 3/4	5	PCS	CO	SHOPPING				THIRD QUARTER							5.00	25.00
Elbow 3/4	10	PCS	CO	SHOPPING				THIRD QUARTER							11.00	110.00
PVC pipe 3/4	10	PCS	CO	SHOPPING				THIRD QUARTER							85.00	850.00
Padlock	2	PCS	CO	SHOPPING				THIRD QUARTER							45.00	90.00
Lumber 2 x 3 x 8	17	PCS	CO	SHOPPING				THIRD QUARTER							163.00	2,711.00
Adhesive cement	6	PCS	CO	SHOPPING				THIRD QUARTER							250.00	1,500.00
Portland cement	4	PCS	CO	SHOPPING				THIRD QUARTER							215.00	860.00
1/2 x 2 x 8 KD.	16	PCS	CO	SHOPPING				THIRD QUARTER							45.00	720.00
1/2 x 2 x 8 KD.	4	PCS	CO	SHOPPING				THIRD QUARTER							45.00	180.00
1/2 x 2 x 8 KD.	20	PCS	CO	SHOPPING				THIRD QUARTER							45.00	900.00
Door lockset	1	PCS	CO	SHOPPING				THIRD QUARTER							350.00	350.00
Door knob	1	PCS	CO	SHOPPING				THIRD QUARTER							360.00	360.00
Door knob	1	PCS	CO	SHOPPING				THIRD QUARTER							250.00	250.00
Door knob	2	PCS	CO	SHOPPING				THIRD QUARTER							250.00	500.00

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Hingest 4 x 4	2	PCS	CO	SHOPPING				THIRD QUARTER							65.00	130.00
Door closer	1	PCS	CO	SHOPPING				THIRD QUARTER							690.00	690.00
Door closer	1	PCS	CO	SHOPPING				THIRD QUARTER							950.00	950.00
Door closer	1	PCS	CO	SHOPPING				THIRD QUARTER							950.00	950.00
2 x 2 8 KD	6	PCS	CO	SHOPPING				THIRD QUARTER							176.00	1,056.00
Raw Sienna Latex	1	PCS	CO	SHOPPING				THIRD QUARTER							106.00	106.00
1/4 Liter Enamel Red	1	PCS	CO	SHOPPING				THIRD QUARTER							48.00	48.00
Metal Screw	10	PCS	CO	SHOPPING				THIRD QUARTER							2.00	20.00
Drill bit, Bosch	1	PCS	CO	SHOPPING				THIRD QUARTER							300.00	300.00
Gate valve 1"	1	PCS	CO	SHOPPING				THIRD QUARTER							650.00	650.00
Elbow 1/2, blue	1	PCS	CO	SHOPPING				THIRD QUARTER							10.00	10.00
Coupling, blue	1	PCS	CO	SHOPPING				THIRD QUARTER							5.00	5.00
Adhesive cement	5	PCS	CO	SHOPPING				THIRD QUARTER							260.00	1,300.00
Cement	4	PCS	CO	SHOPPING				THIRD QUARTER							220.00	880.00
Moulded doors 80cm x 120cm	2	PCS	CO	SHOPPING				THIRD QUARTER							2,000.00	4,000.00
Patching compound	5	PCS	CO	SHOPPING				THIRD QUARTER							20.00	100.00
Laquer thinner	1	PCS	CO	SHOPPING				THIRD QUARTER							170.00	170.00
Paleta	1	PCS	CO	SHOPPING				THIRD QUARTER							40.00	40.00
Wood stain mahogany	2	PCS	CO	SHOPPING				THIRD QUARTER							125.00	250.00
sand paper #100	1	PCS	CO	SHOPPING				THIRD QUARTER							126.00	126.00
Gloss latex boysen	1	PCS	CO	SHOPPING				THIRD QUARTER							2,185.00	2,185.00
Latex color raw sienna	1	PCS	CO	SHOPPING				THIRD QUARTER							130.00	130.00
Latex color T. Red	1	PCS	CO	SHOPPING				THIRD QUARTER							140.00	140.00
Tinting color bulitin red	2	PCS	CO	SHOPPING				THIRD QUARTER							90.00	180.00
Brass faucet (ball type)	1	PCS	CO	SHOPPING				THIRD QUARTER							200.00	200.00
PVC Door 70cm x 210cm	1	PCS	CO	SHOPPING				THIRD QUARTER							1,800.00	1,800.00
Meco bidget set	1	PCS	CO	SHOPPING				THIRD QUARTER							280.00	280.00

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AIRCON MATERIALS																
Filter Drier 3/8 for window type airconditioner	1	PCS	CO	SHOPPING					THIRD QUARTER						55.00	55.00
Filter Drier 3/8 size Flare type	1	PCS	CO	SHOPPING					THIRD QUARTER						450.00	450.00
Filter Drier 3/8 size Flare type	1	PCS	CO	SHOPPING					THIRD QUARTER						450.00	450.00
Access Valve for window type airconditioner	1	PCS	CO	SHOPPING					THIRD QUARTER						35.00	35.00
Running Capacitor 15 + 2Uf	1	PCS	CO	SHOPPING					THIRD QUARTER						300.00	300.00
Freon 141 - B	5	PCS	CO	SHOPPING					THIRD QUARTER						170.00	850.00
Freon R-22	10	PCS	CO	SHOPPING					THIRD QUARTER						250.00	2,500.00
Fan capacitor 1- microfarad, 220V	5	PCS	CO	SHOPPING					THIRD QUARTER						250.00	1,250.00
Axis Valve	5	PCS	CO	SHOPPING					THIRD QUARTER						30.00	150.00
Filter Drier 1/2 size flare type	2	PCS	CO	SHOPPING					THIRD QUARTER						450.00	900.00
VEHICLES SUPPLIES																
Gasoline	39.682	PCS	CO	SHOPPING					SECOND QUARTER						50.40	2,000.00
Clam	2	PCS	CO	SHOPPING					SECOND QUARTER						40.00	80.00
Rad. Hose	1	PCS	CO	SHOPPING					SECOND QUARTER						350.00	350.00
head light	1	PCS	CO	SHOPPING					SECOND QUARTER						250.00	250.00
Rubbing comp.	1	PCS	CO	SHOPPING					SECOND QUARTER						260.00	260.00
Silicon w/gun (for glass)	1	PCS	CO	SHOPPING					SECOND QUARTER						258.00	258.00
Wiper Blade	1	PCS	CO	SHOPPING					SECOND QUARTER						780.00	780.00
Wiper Blade	1	PCS	CO	SHOPPING					SECOND QUARTER						300.00	300.00
Rain Visor/Gutter	1	PCS	CO	SHOPPING					SECOND QUARTER						1,900.00	1,900.00
Car tint and labor	1	PCS	CO	SHOPPING					SECOND QUARTER						3,000.00	3,000.00
Mud guard	1	PCS	CO	SHOPPING					SECOND QUARTER						1,500.00	1,500.00
For light	1	PCS	CO	SHOPPING					SECOND QUARTER						3,200.00	3,200.00
W. Cap	1	PCS	CO	SHOPPING					SECOND QUARTER						35.00	35.00
Brakefluid	1	PCS	CO	SHOPPING					SECOND QUARTER						200.00	200.00
Bearing (5)	1	PCS	CO	SHOPPING					SECOND QUARTER						230.00	230.00

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Bearing (13)	1	PCS	CO	SHOPPING				SECOND QUARTER							380.00	380.00
Silicon	1	PCS	CO	SHOPPING				SECOND QUARTER							100.00	100.00
Steering Cover	6	PCS	CO	SHOPPING				SECOND QUARTER							120.00	720.00
Wiper	1	PCS	CO	SHOPPING				SECOND QUARTER							400.00	400.00
Distribution cap for toyota Revo	1	PCS	CO	SHOPPING				SECOND QUARTER							950.00	950.00
Wheel cylinder Assy.	2	PCS	CO	SHOPPING				SECOND QUARTER							350.00	700.00
Wheel cylinder Assy.	4	PCS	CO	SHOPPING				SECOND QUARTER							540.00	2,160.00
Copper tube w/ fitting	1	PCS	CO	SHOPPING				SECOND QUARTER							160.00	160.00
Oil seal	1	PCS	CO	SHOPPING				SECOND QUARTER							180.00	180.00
Hole down lut	2	PCS	CO	SHOPPING				SECOND QUARTER							20.00	40.00
tapelon tape	1	PCS	CO	SHOPPING				SECOND QUARTER							10.00	10.00
Premium gasoline	35	PCS	CO	SHOPPING				SECOND QUARTER							57.14	2,000.00
Air cleaner	1	PCS	CO	SHOPPING				SECOND QUARTER							250.00	250.00
Expansion valve	1	PCS	CO	SHOPPING				SECOND QUARTER							700.00	700.00
Drier	1	PCS	CO	SHOPPING				SECOND QUARTER							500.00	500.00
Freon 134A	2	PCS	CO	SHOPPING				SECOND QUARTER							750.00	1,500.00
Fan belt	1	PCS	CO	SHOPPING				SECOND QUARTER							170.00	170.00
JANITORIAL SUPPLIES																
Soft broom (walis timbo)	6	PCS	CO	SHOPPING				FIRST QUARTER							299.75	1,378.50
broom/walis ting-ting w/handle	1	PCS	CO	SHOPPING				FIRST QUARTER							114.25	114.25
Mop head	3	PCS	CO	SHOPPING				FIRST QUARTER							86.75	260.25
Liquid soap	2	PCS	CO	SHOPPING				FIRST QUARTER							96.00	192.00
Liquid soap	2	PCS	CO	SHOPPING				FIRST QUARTER							169.00	338.00
Liquid soap	1	PCS	CO	SHOPPING				FIRST QUARTER							263.75	263.75
Liquid soap	1	PCS	CO	SHOPPING				FIRST QUARTER							167.00	167.00
Cleanser bowl liq.	3	PCS	CO	SHOPPING				FIRST QUARTER							195.00	585.00
Powder soap	10	PCS	CO	SHOPPING				FIRST QUARTER							48.00	480.00

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Gloves (large)	3	PCS	CO	SHOPPING				FIRST QUARTER							55.00	165.00
Deodorant cake	8	PCS	CO	SHOPPING				FIRST QUARTER							18.75	150.00
Deodorant cake	9	PCS	CO	SHOPPING				FIRST QUARTER							17.00	153.00
Doormat	6	PCS	CO	SHOPPING				FIRST QUARTER							119.75	239.50
Flanela cloth	1	PCS	CO	SHOPPING				FIRST QUARTER							59.75	59.75
Flanela cloth	1	PCS	CO	SHOPPING				FIRST QUARTER							156.00	156.00
Bar soap	3	PCS	CO	SHOPPING				FIRST QUARTER							19.75	59.25
Bowl cleaner	1	PCS	CO	SHOPPING				FIRST QUARTER							96.00	96.00
scotch brite	1	PCS	CO	SHOPPING				FIRST QUARTER							59.75	59.75
Power plus, grease buster	6	PCS	CO	SHOPPING				FIRST QUARTER							250.00	1,500.00
Pail orocan	2	PCS	CO	SHOPPING				FIRST QUARTER							134.00	268.00
Air fresheners	1	PCS	CO	SHOPPING				FIRST QUARTER							1,500.00	1,500.00
CLINIC USE																
Biogesic 500mg.	100	PCS	CO	SHOPPING				SECOND QUARTER							3.00	300.00
Alaxan	50	PCS	CO	SHOPPING				SECOND QUARTER							6.00	300.00
Mefenamic acid 250mg.	30	PCS	CO	SHOPPING				SECOND QUARTER							2.50	75.00
Neozep non-drowse	100	PCS	CO	SHOPPING				SECOND QUARTER							4.80	480.00
Diatabs 2mg.	50	PCS	CO	SHOPPING				SECOND QUARTER							6.75	337.50
Ambroxel 30mg.	50	PCS	CO	SHOPPING				SECOND QUARTER							5.25	262.50
Serc 80mg.	10	PCS	CO	SHOPPING				SECOND QUARTER							34.00	340.00
Buscopan 10mg.	17	PCS	CO	SHOPPING				SECOND QUARTER							21.00	357.00
Catapers 75mcg.	10	PCS	CO	SHOPPING				SECOND QUARTER							30.50	305.00
Flanax 275mg.	10	PCS	CO	SHOPPING				SECOND QUARTER							10.50	105.00
Nebloc 50mg.	40	PCS	CO	SHOPPING				SECOND QUARTER							2.75	110.00
Kremil - S	40	PCS	CO	SHOPPING				SECOND QUARTER							5.00	200.00
Glucometer (One Touch) w/ 25pcs. Strips	1	PCS	CO	SHOPPING				SECOND QUARTER							1,800.00	1,800.00

Republic of the Philippines
Presidential Communications Operation Office
Bureau of Broadcast Services
ANNUAL PROCUREMENT PLAN (APP) for CY 2013

PLANS/ACTIVITIES/PROGRAMS	QTY	UNIT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITIES										TOTAL ESTIMATED BUDGET(php)	
					Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conference	Open of bids Bid Eval.	Post qualification	Notice of award	Contract signing	Notice to proceed	Del. Comp acceptance	Source of funds	MOOE	TOTAL AMOUNT
Decolgen	40	PCS	CO	SHOPPING				SECOND QUARTER							5.10	204.00
Dequadin Losenges	30	PCS	CO	SHOPPING				SECOND QUARTER							4.50	135.00
GRAND TOTAL																78,760,859.40

Basis:

**PAP's Submitted by Engineering & Administrative Division*

CERTIFICATION

This is to certify that this APP is in accordance with the approved budget of the agency.

JOSEPHINE JUANEZA
Acting Chief, finance Division

Recommend Approval by BAC:

MARIANO AGUSTINE L. RODRIGUEZ
(Director-III)
Chairman

ALAN L. ALLANIGUE
Member

WILFREDO S. MARUCOT
Member

LETICIA N. REYES
Member

ELIZABETH SE
Member
Union-rep

MA. JULITA E. RAMOS
Member

Approved by:

DIR. TITO G. CRUZ
Director , BBS