

AGENCY PERFORMANCE MEASURES

DEPARTMENT/AGENCY : **PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**

FORM B

AGENCY: **PHILIPPINE BROADCASTING SERVICE - BUREAU OF BROADCAST SERVICES**

MFO / Performance Indicator Description	Performance				Budget Allocation (P'000)		
	Year 2013		Year 2014	Year 2015	Year 2013	Year 2014	Year 2015
	Target	Actual		Target (Per NEP)			Target (Per NEP)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MFO: Development Communication Services (Public Broadcasting)							
Quantity: PI 1 % of radio materials produced and aired	85% (180,000)	97% (174,340)	90%	95%	102,006	101,687	107,600
Quality: PI 2 a) % of radio materials produced and aired rated good or better.	95% (500)	100% (420)	100%	100%	17,382	20,831	22,054
	b) % of broadcast transmission and maintenance rated good or better.	80% (140,000)	90% (126,000)	85%	90%	145,238	102,579
Timeliness: PI 3 % of materials produced and aired on schedule.	100% (950)	100% (950)	100%	100%	2,500	2,500	2,500
Total Budget Allocations					267,126	227,597	230,471
Prepared by:				Approved by:			
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