

AGENCY PERFORMANCE MEASURES

DEPARTMENT / AGENCY: **BUREAU OF BROADCAST SERVICES**

FORM B

MFO/Performance Indicator Description	Performance					Budget Allocation (P'000)			
	Yr. 2012		Yr. 2014 Targets			Yr. 2012	Yr. 2013	Yr. 2014	
	Target	Actual	Yr. 2013 Targets	Within the Ceiling	Above the Ceiling			Within the Ceiling	Above the Ceiling
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
MFO Public Broadcasting and Development Communication Services									
Quantity: % of radio materials produced and aired	180,000	150,000	85%	85%	90%	93,374	104,006	105,379	133,123
Quality: % of radio materials produced and aired rated good or better	500	420	95%	95%	100%	19,849	22,831	22,831	29,974
Quality: % of broadcast transmission and maintenance services rated good or better.	140,000	140,000	80%	80%	90%	107,957.00	147,869.00	107,469.00	168,863.00
Timeliness: % of materials produced and aired on schedule.	950	950	100%	100%	100%	2,500	2,500	2,500	2,500
TOTAL BUDGET ALLOCATIONS						<u>223,680</u>	<u>277,205</u>	<u>238,179</u>	<u>334,460</u>

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