

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 30, 2015

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
 Agency : _____
 Operating Unit : PHILIPPINE BROADCASTING SERVICE - BUREAU OF BROADCAST SERVICES
 Organization Code (UACS) : _____

Particulars	UAS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarte r	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6	8	9	10	11	12=(8+9+10+11	13	14
PART A													
I. Operations													
MFO: Public Broadcasting Development Communication Services													
Performance Indicators													
-Quantity % of radio materials produced and aired		22.50% (41, 825)	22.50% (41, 825)	22.50% (41, 825)	22.50% (41, 855)	90% (167,330)	25% (46, 016)	25% (46, 016)	25% (46, 016)	25% (46, 016)	100% (184,064)	65% (16,734)	
-Quality a) % of radio materials produced and aired rated good or better .		34% (170)	30% (150)	26% (130)	5% (40)	95% (490)	34% (170)	30% (150)	26% (130)	100% (50)	100% (500)	100% (10)	

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Particulars	UAS CODE	Physical Targets					Physical Accomplishments					Variance (12-7)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarte	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b) % of broadcast transmission and maintenance services rated good or		24% (33,000)	24% (34,000)	22% (31,000)	15% (21,000)	85% (119,000)	24% (33,600)	24% (33,600)	22% (30,800)	20% (28,000)	90% (126,000)	61% (85,400)	
-Timeliness % of materials produced and aired on schedule		32% (300)	32% (300)	21% (200)	15% (150)	100% (950)	32% (300)	32% (300)	21% (200)	15% (150)	100% (950)	68% (650)	
II. Projects - Production and transmission of radio materials through the radio programs.		30% (50,000)	30% (50,000)	22% (35,000)	10% (30,000)	92% (165,000)	30% (50,000)	30% (50,000)	22% (35,000)	10% (30,000)	92% (165,000)	62% (115,000)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART B													
Major Programs / Projects Key Results Area (KRA)													
1. Anti - corruption, transparent, accountable & participatory governance.		30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	NONE	
2. Poverty reduction and empowerment of the poor and vulnerable.		30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Rapid, inclusive and sustained economic growth.		30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	NONE	
4. Just and lasting peace and rule of law.		30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	NONE	
5. Integrity of the environment and eliminate change mitigation and adaptation.		30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	30% (10,000)	30% (10,000)	22% (7,000)	10% (6,000)	92% (33,000)	NONE	

Prepared by:

In coordination with:

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