

PERFORMANCE EVALUATION SUPPORT TO OPERATIONS
As of September, 2015

DEPARTMENT : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
 AGENCY: PHILIPPINE BROADCASTING SERVICE-BUREAU OF BROADCAST SERVICES

PAP/Code	PPA, Component, Activity, Statement	Status (OG) (P) (T)	Priority Rank	Public Broadcast Service			Unlinked/Reformatted Activity			Total
				PS	MODE	CO	PS	MOOE	CO	
A. GASS	I. General Administrative Support									
I. a. 1	a. General Administrative and Support Services									
	1. General Management and Supervision	OG		19,895	17,403					37,298
B. STO										
C. OPERATIONS	Provision of Radiio Broadcast Medium to Disseminate Information of Policies Programs and Activities of the Presidency and the Executive Branch of Government.	OG		58,444	28,369	11,862				98,675
	1. Production & transmission of various Radio Programs including News and other special features.	P		47,090	24,435					71,525
D. PROJECTS										
II.a.2	2. Maintainance and Operation of radio stations nationwide.	OG			2,449					2,449
II.a.3	3. Creative service for the Production of Radio Dramas and other special programs.									
TOTAL COST				125,429	72,656	11,862	/	/	/	209,947

Notes:
 OG - On-going
 P - Proposed
 D - Done

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