

**PERFORMANCE EVALUATION SUPPORT TO OPERATIONS
As of December, 2014**

DEPARTMENT : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

AGENCY : PHILIPPINE BROADCASTING SERVICE - BUREAU OF BROADCAST SERVICES

PAP/Code	PPA. Component Activity Statement	Status (OG) (P) (T)	Priority Rank	Public Broadcast Service			Unlinked/Reformatted activity			Total
				PS	MOOE	CO	PS	MOOE	CO	
A. GASS	I. General Administrative Support									
I.a.1	a. General Administrative and Support Services									
	1. General Management and Supervision	OG		29,152	27,372					56,524
B. STO										
C. OPERATIONS	Provision of Radio Broadcast Medium to Disseminate									
II.a.1	Information of Policies Programs and Activities of the Presidency and the Executive Branch of Government									
	1. Production & transmission of various Radio Programs including News and other special features.	OG		87,158	30,916					118,074
D. PROJECTS										
II.a.2	2. Maintenance and Operation of radio stations nation- wide	OG		68,854	32,972					101,826
II.a.3	3. Creative service for the Production of Radio Dramas and other special programs.	OG			2,500					2,500
TOTAL COST				185,164	93,760	-	-	-	-	278,924

Notes:

OG - On-going
P - Proposed
D - Done

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