

**PERFORMANCE EVALUATION SUPPORT TO OPERATIONS  
2012**

DEPARTMENT : **PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**

AGENCY : **PHILIPPINE BROADCASTING SERVICE - BUREAU OF BROADCAST SERVICES**

PAP/Code	PPA. Component Activity Statement	Status (OG) (P) (T)	Priority Rank	Public Broadcast Service			Unlinked/Reformatted activity			Total
				PS	MOOE	CO	PS	MOOE	CO	
A. GASS	I. General Administrative Support									
I.a.1	a. General Administrative and Support Services									
	1. General Management and Supervision	OG		29,386	18,783				48,169	
C. OPERATIONS	Provision of Radio Broadcast Medium to Disseminate Information of Policies Programs and Activities of the Presidency and the Executive Branch of Government									
II.a.1	1. Production & transmission of various Radio Programs including News and other special features.	OG		88,587	28,968				117,555	
D. PROJECTS										
II.a.2	2. Maintenance and Operation of radio stations nationwide	P		66,055	43,493				109,548	
	- Renovation of DXIM Cagayan de Oro transmitter building to serve as emergency broadcast studio: Supply/ Materials/ Labor Cost	P			-				-	
	- Conversion of Antenna Tower: Tandag, Supply/ Materials/ Labor Cost	P			-				-	
	- Renovation of Studio Building DWRB - Naga Supply/ Materials/ Labor Cost	D								
II.a.3	3. Creative service for the Production of Radio Dramas and other special programs.	OG			2,500				2,500	
<b>TOTAL COST</b>				<b>184,028</b>	<b>93,744</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>277,772</b>	

Notes:  
OG - On-going  
P - Proposed  
D - Done

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