

MFO Budget Matrix

(In thousand pesos)

DEPARTMENT: **PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**

AGENCY: **BUREAU OF BROADCAST SERVICES**

PAP/Code	PPA. Component Activity Statement	Status (OG) (P) (T)	Priority Rank	Public Broadcast Service			Unlinked/Reformatted activity			Total
				PS	MOOE	CO	PS	MOOE	CO	
A. GASS I.a.1	I. General Administrative Support a. General Administrative and Support Services 1. General Management and Supervision	OG		30,125	27,372	-				57,497
B. STO										
C. OPERATIONS II.a.1	Provision of Radio Broadcast Medium to Disseminate Information of Policies Programs and Activities of the Presidency and the Executive Branch of Government 1. Production & transmission of various Radio Programs including News and other special features.	OG		91,602	30,916					122,518
D. PROJECTS II.a.2	2. Maintenance and Operation of radio stations nation- wide	OG		69,607	32,972					102,579
II.a.3	3. Creative service for the Production of Radio Dramas and other special programs.	OG			2,500					2,500
TOTAL COST				191,334	93,760	-	-	-	-	285,094

Notes:

OG - On-going
P - Proposed
T - Terminating

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