

[illegible]

Particulars	Current Year's Obligation					Budget Year Obligation Program									
	UACS CODE	Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
		Jan. 1	Oct. 1			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
		Sept. 30	Dec. 30												
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Automatic Appropriations		12,284	5,842	18,126	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums		12,284	5,842	18,126	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support	100000000	2,232	559	2,791	-	-	-	-	-	-	-	-	-	-	-
General management and supervision	100010000	2,232	559	2,791	-	-	-	-	-	-	-	-	-	-	-
PS	1	2,232	559	2,791	-	-	-	-	-	-	-	-	-	-	-
Operations	300000000	10,052	5,283	15,335	-	-	-	-	-	-	-	-	-	-	-
MFO 1: PUBLIC BROADCASTING AND DEV'T COMM. SER.	301000000	10,052	5,283	15,335	-	-	-	-	-	-	-	-	-	-	-
Provision of Radio Broadcast Medium to Disseminate	301010000	10,052	5,283	15,335	-	-	-	-	-	-	-	-	-	-	-
Information on Government Policies, Programs and Directions															
Production and transmission of various types of radio	301010001	5,418	3,339	8,757	-	-	-	-	-	-	-	-	-	-	-
programs, including news and other special features															
PS	1	5,418	3,339	8,757	-	-	-	-	-	-	-	-	-	-	-
Maintenance and operation of radio stations nationwide	301010002	4,634	1,944	6,578	-	-	-	-	-	-	-	-	-	-	-
PS	1	4,634	1,944	6,578	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Fund	A3	6,500	-	6,500	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	MPBF	6,500	-	6,500	-	-	-	-	-	-	-	-	-	-	-
PS	C.01	6,500	-	6,500	-	-	-	-	-	-	-	-	-	-	-
MOOE	C.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	C.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Part A					285,094	67,801	76,445	66,793	74,055	285,094	-	-	-	-	-
Budget Year / Appropriations					268,175	63,572	72,216	62,564	69,823	268,175	-	-	-	-	-
General Administration and Support	100000000	-	-	-	54,969	13,185	14,645	12,973	14,166	54,969	-	-	-	-	-
General management and supervision	100010000	-	-	-	54,969	13,185	14,645	12,973	14,166	54,969	-	-	-	-	-
PS	1	-	-	-	27,597	6,351	7,811	6,139	7,296	27,597	-	-	-	-	-
MOOE	2	-	-	-	27,372	6,834	6,834	6,834	6,870	27,372	-	-	-	-	-
Operations	300000000	-	-	-	213,206	50,387	57,571	49,591	55,657	213,206	-	-	-	-	-
MFO 1: PUBLIC BROADCASTING AND DEV'T COMM. SER.	301000000	-	-	-	213,206	50,387	57,571	49,591	55,657	213,206	-	-	-	-	-
Provision of Radio Broadcast Medium to Disseminate	301010000	-	-	-	213,206	50,387	57,571	49,591	55,657	213,206	-	-	-	-	-
Information on Government Policies, Programs and Directions															
Production and transmission of various types of radio															
programs, including news and other special features	301010001	-	-	-	114,265	26,917	30,920	26,503	29,925	114,265	-	-	-	-	-
PS	1	-	-	-	83,349	19,196	23,199	18,782	22,172	83,349	-	-	-	-	-
MOOE	2	-	-	-	30,916	7,721	7,721	7,721	7,753	30,916	-	-	-	-	-

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		Sept. 30	Dec. 30												
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Maintenance and operation of radio stations nationwide	301010002	-	-	-	96,441	22,845	26,026	22,463	25,107	96,441	-	-	-	-	-
PS	1	-	-	-	63,469	14,610	17,791	14,228	16,840	63,469	-	-	-	-	-
MOOE	2	-	-	-	32,972	8,235	8,235	8,235	8,267	32,972	-	-	-	-	-
Provision of creative services for the production of radio dramas and other special programs	301010003	-	-	-	2,500	625	625	625	625	2,500	-	-	-	-	-
MOOE	2	-	-	-	2,500	625	625	625	625	2,500	-	-	-	-	-
Automatic Appropriations		-	-	-	16,919	4,229	4,229	4,229	4,232	16,919	-	-	-	-	-
Retirement and Life Insurance Premiums		-	-	-	16,919	4,229	4,229	4,229	4,232	16,919	-	-	-	-	-
General Administration and Support	100000000	-	-	-	2,528	632	632	632	632	2,528	-	-	-	-	-
General management and supervision	100010000	-	-	-	2,528	632	632	632	632	2,528	-	-	-	-	-
PS	1	-	-	-	2,528	632	632	632	632	2,528	-	-	-	-	-
Operations	300000000	-	-	-	14,391	3,597	3,597	3,597	3,600	14,391	-	-	-	-	-
MFO 1: PUBLIC BROADCASTING AND DEV'T COMM. SER.	301000000	-	-	-	14,391	3,597	3,597	3,597	3,600	14,391	-	-	-	-	-
Provision of Radio Broadcast Medium to Disseminate Information on Government Policies, Programs and Directions	301010000	-	-	-	14,391	3,597	3,597	3,597	3,600	14,391	-	-	-	-	-
Production and transmission of various types of radio programs, including news and other special features	301010001	-	-	-	8,253	2,063	2,063	2,063	2,064	8,253	-	-	-	-	-
PS	1	-	-	-	8,253	2,063	2,063	2,063	2,064	8,253	-	-	-	-	-
Maintenance and operation of radio stations nationwide	301010002	-	-	-	6,138	1,534	1,534	1,534	1,536	6,138	-	-	-	-	-
PS	1	-	-	-	6,138	1,534	1,534	1,534	1,536	6,138	-	-	-	-	-
Part B															
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE			-	-	227,597	136,323	154,694	134,317	149,878	575,212	-	-	-	-	-
Operations		-	-	-	227,597	136,323	154,694	134,317	149,878	575,212	-	-	-	-	-
MFO 1: PUBLIC BROADCASTING AND DEV'T COMM. SERVICES				-	227,597	136,323	154,694	134,317	149,878	575,212	-	-	-	-	-
Production and transmission of various types of radio programs, including news and other special features		-	-	-	122,518	28,980	32,983	28,566	31,989	122,518	-	-	-	-	-
Maintenance and operation of radio stations nationwide		-	-	-	102,579	53,359	60,543	52,563	58,632	225,097	-	-	-	-	-
Provision of creative services for the production of radio dramas and other special programs		-	-	-	2,500	53,984	61,168	53,188	59,257	227,597	-	-	-	-	-

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		Sept. 30	Dec. 30												
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Special Purpose Fund		-	-	-	-	-	-	-	-	-	907	172	-	2,791	3,870
Miscellaneous Personnel Benefits Fund		-	-	-	-	-	-	-	-	-	907	172	-	2,791	3,870