

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 300,380,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 46,406,000	P 27,836,000		P 74,242,000

Operations	156,628,000	69,510,000	226,138,000
NFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES	156,628,000	69,510,000	226,138,000
Total, Programs	203,034,000	97,346,000	300,380,000
TOTAL NEW APPROPRIATIONS	P 203,034,000 P	97,346,000	P 300,380,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General management and supervision	P 29,758,000 P	27,836,000		P 57,594,000
Administration of Personnel Benefits	16,648,000			16,648,000
Sub-total, General Administration and Support	46,406,000	27,836,000		74,242,000
Operations				
NFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES	156,628,000	69,510,000		226,138,000
Provision of Radio Broadcast Medium to Disseminate Information on Government Policies, Programs and Directions	156,628,000	69,510,000		226,138,000
Production and transmission of various types of radio programs, including news and other special features	91,216,000	33,455,000		124,671,000
Maintenance and operation of radio stations nationwide	65,412,000	33,555,000		98,967,000
Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
Sub-total, Operations	156,628,000	69,510,000		226,138,000
Total Programs and Activities	203,034,000	97,346,000		300,380,000
TOTAL NEW APPROPRIATIONS	P 203,034,000 P	97,346,000		P 300,380,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

142,018

Total Permanent Positions

142,018

Other Compensation Common to All

Personnel Economic Relief Allowance

10,704

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

2,230

Mid-Year Bonus - Civilian

11,835

Year End Bonus

11,835

Cash Gift

2,230

Step Increment

1,012

Productivity Enhancement Incentive

2,230

Total Other Compensation Common to All

42,496

Other Benefits

PAG-IBIG Contributions

535

PhilHealth Contributions

1,459

Employees Compensation Insurance Premiums

535

Retirement Gratuity

12,113

Terminal Leave

3,878

Total Other Benefits

18,520

Total Personnel Services

203,034

Maintenance and Other Operating Expenses

Travelling Expenses

5,791

Training and Scholarship Expenses

722

Supplies and Materials Expenses

8,405

Utility Expenses

30,231

Communication Expenses

12,535

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

110

Professional Services

8,402

General Services

17,663

Repairs and Maintenance

4,626

Taxes, Insurance Premiums and Other Fees

1,940

Other Maintenance and Operating Expenses

Advertising Expenses

95

Printing and Publication Expenses

83

GENERAL APPROPRIATIONS ACT, FY 2017

Representation Expenses	2,476
Transportation and Delivery Expenses	638
Rent/Lease Expenses	1,760
Membership Dues and Contribution to Organizations	460
Subscription Expenses	1,247
Donations	62
Other Maintenance and Operating Expenses	100

Total Maintenance and Other Operating Expenses	97,346

Total Current Operating Expenditures	300,380

Total Programs/Locally-Funded Project(s)	300,380

TOTAL NEW APPROPRIATIONS	300,380
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