

**D. BUREAU OF BROADCAST SERVICES**

For general administration and support, and operations, as indicated hereunder.....P 270,915,000  
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**New Appropriations, by Program/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 37,340,000	P 29,610,000	P 1,004,000	P 67,954,000
Operations	133,218,000	69,623,000	120,000	202,961,000
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<b>MFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES</b>	133,218,000	69,623,000	120,000	202,961,000
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<b>Total, Programs</b>	170,558,000	99,233,000	1,124,000	270,915,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 170,558,000	P 99,233,000	P 1,124,000	P 270,915,000
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**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General management and supervision	P 25,571,000	P 29,610,000	P 1,004,000	P 56,185,000
Administration of Personnel Benefits	11,769,000			11,769,000
<b>Sub-total, General Administration and Support</b>	<b>37,340,000</b>	<b>29,610,000</b>	<b>1,004,000</b>	<b>67,954,000</b>
<b>Operations</b>				
<b>MFO 1: PUBLIC BROADCASTING AND DEVELOPMENT COMMUNICATIONS SERVICES</b>				
Provision of Radio Broadcast Medium to Disseminate Information on Government Policies, Programs and Directions	133,218,000	69,623,000	120,000	202,961,000
Production and transmission of various types of radio programs, including news and other special features	75,876,000	33,446,000		109,322,000
Maintenance and operation of radio stations nationwide	57,342,000	33,677,000	120,000	91,139,000
Provision of creative services for the production of radio dramas and other special programs		2,500,000		2,500,000
<b>Sub-total, Operations</b>	<b>133,218,000</b>	<b>69,623,000</b>	<b>120,000</b>	<b>202,961,000</b>
<b>Total Programs and Activities</b>	<b>170,558,000</b>	<b>99,233,000</b>	<b>1,124,000</b>	<b>270,915,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 170,558,000</b>	<b>P 99,233,000</b>	<b>P 1,124,000</b>	<b>P 270,915,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

Personnel Services

GENERAL APPROPRIATIONS ACT, FY 2016

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	126,976
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<b>Total Permanent Positions</b>	<b>126,976</b>
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<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	10,872
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,265
Year End Bonus	10,581
Cash Gift	2,265
Step Increment	656
Productivity Enhancement Incentive	2,265
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<b>Total Other Compensation Common to All</b>	<b>29,324</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	543
PhilHealth Contributions	1,404
Employees Compensation Insurance Premiums	542
Retirement Gratuity	8,382
Terminal Leave	3,387
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<b>Total Other Benefits</b>	<b>14,258</b>
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<b>Total Personnel Services</b>	<b>170,558</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,860
Training and Scholarship Expenses	816
Supplies and Materials Expenses	8,425
Utility Expenses	30,093
Communication Expenses	12,868
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	7,471
General Services	20,644
Repairs and Maintenance	4,554
Taxes, Insurance Premiums and Other Fees	2,020
Other Maintenance and Operating Expenses	
Advertising Expenses	97
Representation Expenses	2,472
Transportation and Delivery Expenses	742
Rent/Lease Expenses	1,760
Subscription Expenses	1,202
Other Maintenance and Operating Expenses	99
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<b>Total Maintenance and Other Operating Expenses</b>	<b>99,233</b>
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<b>Total Current Operating Expenditures</b>	<b>269,791</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	814
Furniture, Fixtures and Books Outlay	310
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<b>Total Capital Outlays</b>	<b>1,124</b>
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<b>Total Programs/Locally-Funded Project(s)</b>	<b>270,915</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>270,915</b>
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