

FORM A
DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENT)*
FY 2016 as of Dec.30, 2016

DEPARTMENT : PRESIDENTIAL COMMUNICATIONS OFFICE
: BUREAU OF BROADCAST SERVICES

MFOs & PERFROMANCE INDICATORS (1)	DEPARTMENT/AGENCY FY 2016 ACTUAL ACCOMPLISHMENT (2)	DEPARTMENT/AGENCY FY2016 TARGET (3)	RESPONSIBLE BUREAU / OFFICES (4)	DEPARTMENT FY 2016 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
A. Major Final Output (MFOs) Operations						
MFO 1: Public Broadcasting (Development Communication Services)						
2016 Budget						
Performance Indicator 1: % of radio materials produced & aired.	100% (184,064)	93% (167,238)	BBS News, Public Affairs, Research, Metro Manila, & Provincial stations	93% (167,238)	93%	Programs are pre-empted for presidential coverages, special national/local events and emergency
Performance Indicator 2: a) % of radio materials produced & aired rated good or better	100% (490)	100% (496)	BBS News, Public Affairs, Research, Metro Manila, & Provincial stations	100% (496)	100%	a) Based on the Presidential activities both local and International
b) % of broadcast transmission & Maintenance services rated good or better.	90% (126,000)	90% (126,000)	Engineering	90% (126,000)	90%	Less: transmitter breakdown power failure in the area disaster, calamity
Performance 3: % of radio materials produced & aired on schedule	100% (950)	100% (950)	BBS News, Public Affairs, Research, Production	100% (950)	100%	
STO						
2016 Budget						
a. STO Indicator for the priority of the agency head						
b. QMS Certification of ISO-aligned QMS Documentation	90% (464)	90% (464)	All PBS-BBS Divisions/Stations	90% (464)	90% (464)	Oriented Mgmt. & employees on ISO awareness operations manual completed

MFOs and Performance Indicators (1)	DEPARTMENT/AGENCY	DEPARTMENT/AGENCY	RESPONSIBLE	DEPARTMENT/AGENCY	ACCOMPLISHMENT	REMARKS
	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	BUREAUS/ OFFICES	FY 2016 ACTUAL ACCOMPLISHMENT	RATE	(4)
GASS						
2016 Budget						
A. BUR						
A1. Obligations BUR	99%	99%		99%	99%	
A2. Disbursement BUR	99%	99%		90%	90%	
B. Submission of PFM to COA and DBM						
B1. BFAR	100%	100%		100%	100%	
B2. Report on Ageing Cash Advance	100%	100%		100%	100%	
B3. COA Financial Reports	100%	100%		100%	100%	
C. APCPI						
D. Submission of APP		100%		100%	100%	

Recommending Approval:


Elvira K. Catacutan

Planning Officer _____
 Date _____

Prepared by:


Sally G. Cueva

Budget Officer _____
 Date _____

Approved by:


Rizal Giovanni P. Aportadera, Jr.

Agency Head _____