

FORM A
DEPARTMENT PERFORMANCE TARGETS (ACCOMPLISHMENT)*
 As of December 30, 2015

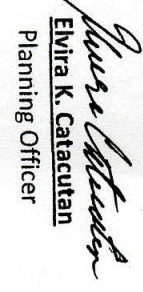
DEPARTMENT : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
 AGENCY : PHILIPPINE BROADCASTING SERVICE-BUREAU OF BROADCAST SERVICES

MFOs & PERFORMANCE INDICATORS	DEPARTMENT FY 2014 ACTUAL ACCOMPLISHMENT	DEPARTMENT T FY 2015 TARGETS	RESPONSIBLE BUREAU/ OFFICES	DEPARTMENT FY 2015 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. Major Final Output (MFOs) Operations						
MFO 1: Public Broadcasting Dev't Comm. Services						
PI 1: Percentage of radio materials produced & aired.	93% (167,330)	90% (167,330)	BBS News, Public Affairs, Research, Metro	100% (184,064)	100%	Programs are pre-empted for presidential coverages, special national/local events and emergency
PI 2: a) Percentage of radio materials produced & aired rated good or better. b) Percentage of broadcast transmission & maintenance service rated good or better.	100% (490) 90% (126,000)	95% (490) 85% (119,000)	BBS News, Public Affairs, Research, Metro Engineering	100% (500) 90% (126,000)	100% 90%	a) Based on the President's activities both local and international b) Less transmitter breakdown & brownout in the areas where radio stations are located
PI 3: Percentage of materials produced & aired on schedule.	100% (950)	100% (950)	BBS News, Public Affairs, Research, Metro Manila & Provincial	100% (950)	100%	

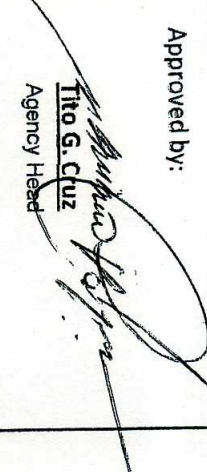
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B. Support to Operations (STO)					
PI a) Developing awareness on ISO 9001:2008 QMS -No. of mgt & employees oriented	90% (420)	90% (464)	Administrative/ Planning	90% (464)	90%
PI b) No. of hours of monitoring BBS radio stations	100% (4,660)	100% (4,680)	Research	100% (4,680)	100%
PI c) No. of news monitoring reports submitted	100% (6,620)	100% (6,620)		100% (6,620)	100%

C. General Administration and Support Services (GASS)					
PI 2 - a) Obligations BUR	100%	100%	Finance Division	100%	100%
b) Disbursement BUR	100%	100%	Finance Division	100%	100%
PI 3 - a) Compliance to COA reporting requirements	100%	100%	Finance Division	100%	100%
b) Report on ageing of Cash advance	100%	100%			

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