

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of December 30, 2015

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE  
 Agency : \_\_\_\_\_  
 Operating Unit : PHILIPPINE BROADCASTING SERVICE - BUREAU OF BROADCAST SERVICES  
 Organization Code (UACS) : \_\_\_\_\_

| Particulars  | UAS<br>CODE | Physical Targets    |                     |                     |                     |                  | Physical Accomplishments |                  |                    |                  |                   | Variance        | Remarks |
|--|-------------|---------------------|---------------------|---------------------|---------------------|------------------|--------------------------|------------------|--------------------|------------------|-------------------|-----------------|---------|
|  |             | 1st<br>Quarter      | 2nd<br>Quarter      | 3rd<br>Quarter      | 4th<br>Quarter      | Total            | 1st<br>Quarter           | 2nd<br>Quarter   | 3rd<br>Quarte<br>r | 4th<br>Quarter   | Total             |                 |         |
| 1  | 2           | 3                   | 4                   | 5                   | 6                   | 7=(3+4+5+6       | 8                        | 9                | 10                 | 11               | 12=(8+9+10+11     | 13              | 14      |
| PART A   |             |                     |                     |                     |                     |                  |                          |                  |                    |                  |                   |                 |         |
| I. Operations  |             |                     |                     |                     |                     |                  |                          |                  |                    |                  |                   |                 |         |
| MFO: Public Broadcasting<br>Development Communication<br>Services                |             |                     |                     |                     |                     |                  |                          |                  |                    |                  |                   |                 |         |
| Performance Indicators   |             |                     |                     |                     |                     |                  |                          |                  |                    |                  |                   |                 |         |
| -Quantity<br>% of radio materials produced and aired                             |             | 22.50%<br>(41, 825) | 22.50%<br>(41, 825) | 22.50%<br>(41, 825) | 22.50%<br>(41, 855) | 90%<br>(167,330) | 25%<br>(46, 016)         | 25%<br>(46, 016) | 25%<br>(46, 016)   | 25%<br>(46, 016) | 100%<br>(184,064) | 65%<br>(16,734) |         |
| -Quality<br>a) % of radio materials produced and<br>aired rated good or better . |             | 34%<br>(170)        | 30%<br>(150)        | 26%<br>(130)        | 5%<br>(40)          | 95%<br>(490)     | 34%<br>(170)             | 30%<br>(150)     | 26%<br>(130)       | 100%<br>(50)     | 100%<br>(500)     | 100%<br>(10)    |         |

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| Particulars  | UAS<br>CODE | Physical Targets |                 |                 |                 |                  | Physical Accomplishments |                 |                 |                 |                  | Variance<br>(12-7) | Remarks |
|--|-------------|------------------|-----------------|-----------------|-----------------|------------------|--------------------------|-----------------|-----------------|-----------------|------------------|--------------------|---------|
|  |             | 1st<br>Quarter   | 2nd<br>Quarter  | 3rd<br>Quarter  | 4th<br>Quarter  | Total            | 1st<br>Quarter           | 2nd<br>Quarter  | 3rd<br>Quarte   | 4th<br>Quarter  | Total            |                    |         |
| 1  | 2           | 3                | 4               | 5               | 6               | 7=(3+4+5+6)      | 8                        | 9               | 10              | 11              | 12=(8+9+10+11)   | 13                 | 14      |
| b) % of broadcast transmission and maintenance services rated good or                        |             | 24%<br>(33,000)  | 24%<br>(34,000) | 22%<br>(31,000) | 15%<br>(21,000) | 85%<br>(119,000) | 24%<br>(33,600)          | 24%<br>(33,600) | 22%<br>(30,800) | 20%<br>(28,000) | 90%<br>(126,000) | 61%<br>(85,400)    |         |
| -Timeliness<br>% of materials produced and aired on schedule                                 |             | 32%<br>(300)     | 32%<br>(300)    | 21%<br>(200)    | 15%<br>(150)    | 100%<br>(950)    | 32%<br>(300)             | 32%<br>(300)    | 21%<br>(200)    | 15%<br>(150)    | 100%<br>(950)    | 68%<br>(650)       |         |
| II. Projects<br>- Production and transmission of radio materials through the radio programs. |             | 30%<br>(50,000)  | 30%<br>(50,000) | 22%<br>(35,000) | 10%<br>(30,000) | 92%<br>(165,000) | 30%<br>(50,000)          | 30%<br>(50,000) | 22%<br>(35,000) | 10%<br>(30,000) | 92%<br>(165,000) | 62%<br>(115,000)   |         |

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| Particulars  | UAS CODE | Physical Targets |                 |                |                |                 | Physical Accomplishments |                 |                |                |                 | Variance (12-7) | Remarks |
|--|----------|------------------|-----------------|----------------|----------------|-----------------|--------------------------|-----------------|----------------|----------------|-----------------|-----------------|---------|
|  |          | 1st Quarter      | 2nd Quarter     | 3rd Quarter    | 4th Quarter    | Total           | 1st Quarter              | 2nd Quarter     | 3rd Quarter    | 4th Quarter    | Total           |                 |         |
| 1  | 2        | 3                | 4               | 5              | 6              | 7=(3+4+5+6)     | 8                        | 9               | 10             | 11             | 12=(8+9+10+11)  | 13              | 14      |
| PART B   |          |                  |                 |                |                |                 |                          |                 |                |                |                 |                 |         |
| Major Programs / Projects Key Results Area (KRA)                           |          |                  |                 |                |                |                 |                          |                 |                |                |                 |                 |         |
| 1. Anti - corruption, transparent, accountable & participatory governance. |          | 30%<br>(10,000)  | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | 30%<br>(10,000)          | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | NONE            |         |
| 2. Poverty reduction and empowerment of the poor and vulnerable.           |          | 30%<br>(10,000)  | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | 30%<br>(10,000)          | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) |                 |         |

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| Particulars   | UAS CODE | Physical Targets |                 |                |                |                 | Physical Accomplishments |                 |                |                |                 | Variance (12-7) | Remarks |
|---|----------|------------------|-----------------|----------------|----------------|-----------------|--------------------------|-----------------|----------------|----------------|-----------------|-----------------|---------|
|   |          | 1st Quarter      | 2nd Quarter     | 3rd Quarter    | 4th Quarter    | Total           | 1st Quarter              | 2nd Quarter     | 3rd Quarter    | 4th Quarter    | Total           |                 |         |
| 1   | 2        | 3                | 4               | 5              | 6              | 7=(3+4+5+6)     | 8                        | 9               | 10             | 11             | 12=(8+9+10+11)  | 13              | 14      |
| 3. Rapid, inclusive and sustained economic growth.                              |          | 30%<br>(10,000)  | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | 30%<br>(10,000)          | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | NONE            |         |
| 4. Just and lasting peace and rule of law.                                      |          | 30%<br>(10,000)  | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | 30%<br>(10,000)          | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | NONE            |         |
| 5. Integrity of the environment and eliminate change mitigation and adaptation. |          | 30%<br>(10,000)  | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | 30%<br>(10,000)          | 30%<br>(10,000) | 22%<br>(7,000) | 10%<br>(6,000) | 92%<br>(33,000) | NONE            |         |

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