

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 30, 2014

Department : Presidential Communications Operations Office
 Agency : Bureau of Broadcast Services
 Operating Unit : _____
 Organization Code (UACS) : _____

| Particulars | UAS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance (12-7) | Remarks |
|--|-------------|------------------|-----------------|-----------------|-----------------|------------------|--------------------------|-----------------|-----------------|-----------------|------------------|--------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| PART A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO: Public Broadcasting Development Communication Services | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | |
| -Quantity % of radio materials produced and aired | | 23% (42,000) | 24% (43,100) | 23% (41,000) | 21% (38,400) | 91% (164,500) | 23% (42,000) | 24% (43,100) | 23% (41,000) | 23% (41,230) | 93% (167,330) | .2% (2,830) | |
| -Quality a) % of radio materials produced and aired rated good or better . | | 34% (170) | 30% (150) | 26% (130) | 8% (40) | 98% (490) | 34% (170) | 30% (150) | 26% (130) | 8% (40) | 98% (490) | NONE | |

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|--|-------------|------------------|-----------------|-----------------|-----------------|------------------|--------------------------|-----------------|-----------------|-----------------|------------------|--------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| b) % of broadcast transmission and maintenance services rated good or better. | | 24% (33,000) | 24% (34,000) | 22% (31,000) | 15% (21,000) | 85% (119,000) | 24% (33,000) | 24% (34,000) | 22% 31,000 | 20% (28,000) | 90% (126,000) | .5% (7,000) | |
| -Timeliness % of materials produced and aired on schedule | | 32% (300) | 32% (300) | 21% (200) | 15% (150) | 100% (950) | 32% (300) | 32% (300) | 21% (200) | 15% (150) | 100% (950) | NONE | |
| II. Projects - Production and transmission of radio materials through the radio programs. | | 30% (50,000) | 30% (50,000) | 22% (35,000) | 10% (30,000) | 92% (165,000) | 30% (50,000) | 30% (50,000) | 22% (35,000) | 10% (30,000) | 92% (165,000) | NONE | |

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|--|-------------|------------------|-----------------|----------------|----------------|-----------------|--------------------------|-----------------|----------------|----------------|-----------------|--------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| PART B | | | | | | | | | | | | | |
| Major Programs / Projects Key Results Area (KRA) | | | | | | | | | | | | | |
| 1. Anti - corruption, transparent, accountable & participatory governance. | | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | NONE | |
| 2. Poverty reduction and empowerment of the poor and vulnerable. | | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | NONE | |

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|---|----------|------------------|-----------------|----------------|----------------|-----------------|--------------------------|-----------------|----------------|----------------|-----------------|-----------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| 3. Rapid, inclusive and sustained economic growth. | | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | NONE | |
| 4. Just and lasting peace and rule of law. | | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | NONE | |
| 5. Integrity of the environment and eliminate change mitigation and adaptation. | | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | 30% (10,000) | 30% (10,000) | 22% (7,000) | 10% (6,000) | 92% (33,000) | NONE | |

Prepared by:

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