

**Presidential Communications Operations Office**  
**Bureau of Broadcast Services**  
**Physical Performance Report**  
As of September 30, 2012

(FOCUS ON THE FIVE PRIORITY AREAS OF SPENDING OF THE GOVERNMENT)

Key Programs / Activities / Projects CP / A/Ps	Performance Indicators	Physical Targets		Actual As of September 30, 2012	Percentage of Accomplishment	Reason for under/over Performance (Variance)
		FY 2012 Annual	Jan - September			
Public Broadcast Service (MFO) I. Current Year's Budget						
1. Production and airing of Radio Broadcast Materials	No. of Radio materials produced and aired	180,000.00	135,000.00	135,000.00	100%	
2. Presidential Special events coverages	No. of Presidential events coverages	N/A	N/A	N/A	N/A	
3. Broadcast Hours Transmission & Maintenance	No. of Broadcast hours of transmissions maintenance	140,000.00	105,000.00	105,000.00	100%	
4. Creative Services	No. of materials/ activities produced/aired/conducted	950	712	712	100%	KRA performance depends on the management decision to implement programs/ projects under the creative services
5. GAD						
a. Production and airing of programs	No. materials produced and aired	N/A	N/A	N/A	N/A	
b. Training/Lectures/ Workshops	No. of training/ lectures/ workshops conducted	N/A	N/A	N/A	N/A	
c. Publication of GAD news	No. of Publications Published & distributed	N/A	N/A	N/A	N/A	

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