

MFO Budget Matrix

(In thousand pesos)

DEPARTMENT: **PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**
 AGENCY: **BUREAU OF BROADCAST SERVICES**

BP FORM A

UACS Code	PAP/Code	PPA. Component Activity Statement	Status (OG) (P) (T)	Priority Rank	Public Broadcast Service			Unlinked/Reformatted activity			Total	
					PS	MOOE	CO	PS	MOOE	CO		
1 00000000	A.GASS	I.a.1 I. General Administrative Support a. General Administrative and Support Services 1. General Management and Supervision - Consultancy Service for ISO 9000 (Other Professional Services) -Acquisition of Fifty (50) units Junior Executive Chair @ 5 / unit -Acquisition of Six (6) units Steel filling Cabinet with four (4) drawer and lock @ 10 / unit -Acquisition of one (1) unit Finger print Time Recorder (Biometric) with Software @ 200 /unit for Central Office -Acquisition of Three (3) units Paper Shredder @ 45 / unit -Acquisition of Two (2) units Deskjet Printer with Scanner @ 4 / unit	OG		39,629	27,910	351				67,890	
			P			1,700					1,700	
			P					250			250	
			P					60			60	
			P					200			200	
			P						135			135
			P							8		8
3 00000000	B. OPERATIONS II.a.1 MFO - Public Broadcasting and Development Communication Services	Provision of Radio Broadcast Medium to Disseminate Information of Policies Programs and Activities of the Presidency and the Executive Branch of Government 1. Production & transmission of various Radio Programs including News and other special features.	OG		83,333	33,446					116,779	

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					PS	MOOE	CO	PS	MOOE	CO	
		8 units Microphone @ 10 / unit DWBR DZSR DZRM Bontoc Butuan Gingoog Tandag Tayug	P				80				80
		8 units Vacuum Cleaner @ 5 / unit DWBR DZSR DZRM Bontoc Butuan Gingoog Tandag Tayug	P				40				40
	C. OPERATIONS II.a.2	2. Maintenance and Operation of radio stations nation-wide	OG		62,833	33,677					96,510
	II.a.3	3. Creative service for the Production of Radio Dramas and other special programs.	OG			2,500					2,500
TOTAL COST					185,795	99,233	1,124	-	-	-	286,152

Notes:

OG - On-going
 P - Proposed
 T - Terminating

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