

MFO Budget Matrix

(In thousand pesos)

DEPARTMENT : **PRESIDENTIAL COMMUNICATIONS OPERATION OFFICE**

AGENCY : **PHILIPPINE BROADCASTING SERVICE (BUREAU OF BRODACST SERVICES)**

PAP/Code	PPA. Component Activity Statement	Status (OG) (P) (T)	Priority Rank	Public Broadcast Service And Development Communication Service			Unlinked/Reformatted activity			Total
				PS	MOOE	CO	PS	MOOE	CO	
A. GASS I.a.1	I. General Administrative Support a. General Administrative and Support Services 1. General Management and Supervision	OG		33,057	26,372	-				59,429
B. STO										
C. OPERATIONS II.a.1	Provision of Radio Broadcast Medium to Disseminate Information of Policies Programs and Activities of the Presidency and the Executive Branch of Government 1. Production & transmission of various Radio Programs including News and other special features.	OG		97,294	31,861	-				129,155
D. PROJECTS II.a.2	2. Maintenance and Operation of radio stations nation- wide - Solid State Transmitter Purchase DYMR 50 KW - Cebu DXIM 20 KW - CDO DYLL 10 KW - Iloilo - 4 Power Generators Purchase Agoo, Dagupan, Laoag, Tabuk. @ 600 - 5 Studio / Transmitter Link Purchase Iloilo, Manila, Palawan, Tawi-tawi, Baguio @ 600	OG P P P		74,497	35,291					109,788 20,000 10,000 5,000 2,400 3,000

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D. PROJECTS										
II.a.3	3. Creative service for the Production of Radio Dramas and other special programs.	OG			2,500					2,500
TOTAL COST				204,848	96,024	40,400	-	-	-	341,272

Notes:
OG - On-going
P - Proposed
T - Terminating

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