

FY 2014 PHYSICAL PLAN

Department : Presidential Communications Operations Office  
 Agency : Bureau of Broadcast Services  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct.1 - Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Quality % of broadcast transmission and maintenance services rated good or better.		83% 105,000	7% 21,000	90% 126,000	85% 119,000	24% 33,000	24% 34,000	22% 31,000	15% 21,000	(7)	94%
Timeliness % of materials produced and aired on schedule.		63% 600	37% 350	100% 950	100% 950	32% 300	32% 300	21% 200	15% 150	0	100%

Prepared by:	In coordination with:	Approved by:
<u>Elvira K. Catacutan</u> Planning Services Head / Planning Officer Date:	<u>Sally G. Cueva</u> Financial Service Head / Budget Officer Date:	<u>Tito G. Cruz</u> Agency Head / Department Secretary Date: