

**CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS**

Department / Agency: PRESIDENTIAL COMMUNICATION OPERATIONS OFFICE

PHILIPPINE BROADCASTING SERVICES

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS / PROJECTS	DESCRIPTION OF PROGRAM / PROJECT OBEJECTIVES	PREVIOUS YEAR ACCOMPLISHMENTS		CY TARGETS / MILESTONES	CY 2013 QUARTERLY TARGETS / MILESTONES				REMARKS
			ACTUAL Jan 1 - Oct 31, 2012	ESTIMATE Nov 1 - Dec 31, 2012		1st	2nd	3rd	4th	
			1. Anti corruption, transparent, accountable and participatory Governance	Production and transmission of radio materials through the radio programs		1. to research on the key results area	30,000	36,000	34,000	
2. Poverty Reduction and Empowerment of the Poor and vulnerable	2. to write scripts for plugs / radio programs	30,000	36,000		34,000	8,500	8,500	8,500	8,500	
3. Rapid, inclusive and sustained economic growth	3. to produce radio materials for broadcast	30,000	36,000		34,000	8,500	8,500	8,500	8,500	
4. Just & lasting peace & rule of law	4. to transmit / broadcast the produce materials	30000	36000		34,000	8500	8500	8500	8500	
5. Integrity of the environment & climate change Mitigation & Adoption			30000		36000	34,000	8,500	8,500	8,500	8,500

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